

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.6a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **THREE LOCAL STATE TRANSPORTATION IMPROVEMENTS PROGRAM  
RAIL/TRANSIT ADVANCEMENT PROJECTS**

Attached is a listing of three (3) Local State Transportation Improvement Program Rail/Transit Advancement Projects totaling \$7,141,000.

**The Department cannot recommend any project allocation until State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
<b>2.6a.(3) State Transportation Improvement Program (STIP) Intercity Rail Project</b>																																												
1 \$4,100,000 West Contra Costa Transportation Advisory Committee MTC 75-Contra Costa Senate: 7 Assembly: 14	<b>Richmond Intermodal Station</b> Construct new station building, transit information center, police sub-station, and walkway to improve passenger access among transportation modes and complement the new adjacent Richmond Transit Village.	R589SE 75-9878 IIP / 03-04 \$0 \$0 \$0 \$2,000,000	2003-04 301-0042 301-0890 30.20.020.720	\$2,000,000 -																																								
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2 \$1,081,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	<b>Oxnard Station Parking Improvements.</b> Parking expansion and improvements.  (In June 2002, the CTC approved a 16-month time extension that expires 10/31/03.)	R545SB 75-9877 IIP / 01-02 \$0 \$0 \$0 \$1,081,000	2003-04 301-0042 301-0890 30.20.020.720	\$1,081,000 -																																								
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3 \$1,960,000 North County Transit District SANDAG 75-San Diego Senate: 39 Assembly: 76	<b>Sorrento to Miramar Second Track and Curve Realignment.</b> Double the track and straighten curves.  (In May 2002, the CTC approved a 17-month time extension that expires 11/30/03.)	R500SB 75-9069A GF-IIP / 01-02 \$0 \$0 \$0 \$21,390,000	2003-04 301-0042 301-0890 30.20.020.520	\$1,960,000 -																																								
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