

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.6a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **TWO LOCAL STIP RAIL/TRANSIT PROJECTS**

Attached is a listing of two (2) Local STIP Rail/Transit projects totaling \$17,562,000.

The Department cannot recommend any project allocation until State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST Rolling Stock	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
1 \$62,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 25	Replacement Bus Purchase for Inyo Mono Transit Purchase a 17-passenger, diesel-powered, accessible replacement bus for Inyo Mono Transit. (Savings of \$8,000 to revert back to Mono County shares.)	B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0 \$70,000	2003-04 101-0042 101-0890 30.10.070.626	- \$62,000																														
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2 \$17,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	Light Rail Vehicle Acquisition Project MTA will procure 50 Light Rail Vehicles (76 seats per vehicle) for the Pasadena and Eastside Gold Line Extensions, as well as system wide.	B000BA 07-3225 RIP / 03-04 \$0 \$0 \$0 \$17,500,000	2003-04 101-0042 101-0890 30.10.070.626	- \$17,500,000																														
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