

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5c.(8)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FOURTEEN LOCAL ASSISTANCE STATE TRANSPORTATION  
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE  
HIGHWAY SYSTEM, PLANNING, PROGRAMMING AND MONITORING**

Attached is a listing of fourteen (14) State Transportation Improvement Program (STIP) projects off the State Highway System for Planning, Programming and Monitoring totaling \$2,631,000.

**The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance (STIP) Projects-PPM</b>				
1 \$152,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$152,000	2003-04 101-0042 101-0890 20.30.600.670	\$152,000 - - - \$152,000
2 \$288,000 Mendocino Council of Governments Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$288,000	2003-04 101-0042 101-0890 20.30.600.670	\$288,000 - - - \$288,000
3 \$134,000 Tehama LTC Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	455944L (02-2063) RIP / 03-04 \$0 \$0 \$134,000	2003-04 101-0042 101-0890 20.30.600.670	\$134,000 - - - \$134,000
4 \$128,000 Sierra LTC Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$128,000	2003-04 101-0042 101-0890 20.30.600.670	\$128,000 - - - \$128,000
5 \$60,000 Napa County MTC 04-Napa Senate: 02 Assembly: 07	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	073634L (04-1003E) RIP / 03-04 \$60,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - - - \$60,000
6 \$135,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	4A1744L (05-0919) RIP / 03-04 \$0 \$0 \$135,000	2003-04 101-0042 101-0890 20.30.600.670	\$135,000 - - - \$135,000

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7 \$34,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 17	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	4A1724L (05-2043) RIP / 03-04 \$0 \$0 \$0 \$34,000	2003-04 101-0042 101-0890 20.30.600.670	\$34,000 - - \$34,000
8 \$300,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	4A1684L (05-0942) RIP / 03-04 \$0 \$0 \$0 \$300,000	2003-04 101-0042 101-0890 20.30.600.670	\$300,000 - - \$300,000
9 \$632,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	924788L (08-9811) RIP / 03-04 \$0 \$0 \$0 \$632,000	2003-04 101-0042 101-0890 20.30.600.670	\$632,000 - - \$632,000
10 \$80,000 Amador County Transportation Commission ACTC 10-Amador Senate: 01 Assembly: 10	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	4A2314L (10-B1950) RIP / 03-04 \$0 \$0 \$0 \$80,000	2003-04 101-0042 101-0890 20.30.600.670	\$80,000 - - \$80,000
11 \$85,000 Calaveras Council of Governments SJCOG 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	956333L (10-C1950) RIP / 03-04 \$0 \$0 \$0 \$85,000	2003-04 101-0042 101-0890 20.30.600.670	\$85,000 - - \$85,000
12 \$220,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	956327L (10-7952) RIP / 03-04 \$0 \$0 \$0 \$220,000	2003-04 101-0042 101-0890 20.30.600.670	\$220,000 - - \$220,000

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13 \$299,000 Stanislaus Council of Governments <u>STANCOG</u> 10-Stanislaus Senate: 12 Assembly:25,26	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	956325L (10-9953) RIP / 03-04 \$0 \$0 \$299,000	2003-04 101-0042 101-0890 20.30.600.670	\$299,000 - \$299,000
14 \$84,000 Tuolumne County and Cities Area Planning Council <u>TAPC</u> 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	956326L (10-0452) RIP / 03-04 \$0 \$0 \$84,000	2003-04 101-0042 101-0890 20.30.600.670	\$84,000 - \$84,000