

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5c.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **THREE LOCAL ASSISTANCE STATEWIDE TRANSPORTATION  
ENHANCEMENT PROGRAM (STE) PROJECTS OFF THE STATE HIGHWAY  
SYSTEM, RESOLUTION FP-03-06**

## **RECOMMENDATION:**

Attached is a listing of three (3) Local Assistance Statewide Transportation Enhancement Program (STE) Projects off the State Highway System, totaling \$2,252,000 plus \$5,746,000 from other sources.

**The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>FP-03-06</b>
1 \$902,000 City of Oakland MTC 04-Alameda Senate: 09 Assembly: 16	Oakland Bay Trail Mandela Parkway Project. On Mandela Parkway between 7 <sup>th</sup> and 8 <sup>th</sup> Streets and on 8 <sup>th</sup> Street between Mandela Parkway and Union Street. Bike and pedestrian improvements.	073654L TEA / 03-04 \$902,000	2003-04 102-0042 102-0890 20.30.100.813	- \$902,000  \$902,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
2 \$350,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Historic Rail Car Project in the City of Santa Barbara. In Santa Barbara's historic rail depot property. Remodel an existing stationary historic rail car.  (Contributions from other sources: \$46,000.)	927405L TEA / 03-04 \$350,000	2003-04 102-0042 102-0890 20.30.100.813	- \$350,000  \$350,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				
3 \$1,000,000 California Wildlife Conservation Board Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27, 28	Buena Vista Viewshed Acquisition Project. Along Highway 1 in Santa Cruz County. Acquire 289-acre Buena Vista property.  (Contributions from other sources: \$5,700,000.)	927382L TEA / 03-04 \$1,000,000	2003-04 102-0042 102-0890 20.30.100.813	- \$1,000,000  \$1,000,000
<b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>				