

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5a.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: TWO MINOR SHOPP PROJECTS

Attached is a listing of two (2) Minor SHOPP projects totaling \$855,000. These projects have not been identified for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 Allocation Plan.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2.1) Minor SHOPP Projects			Not Designated for Allocation	
1 \$180,000 Shasta 02N-Sha-299 12.6	About 9.5 kilometers west of Old Shasta at Whiskey Town Truck Scale. Repave and expand parking area. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	390601 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$180,000 - \$180,000
2 \$675,000 Tehama 02N-Teh-5 40.8	Near Cottonwood at Southbound Cottonwood Truck Scale. Rebuild and expand scale operations building. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	390701 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$675,000 - \$675,000