

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5a.(1.1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **SIX MINOR PROJECTS**

Attached is a listing of six (6) Minor projects totaling \$2,718,000. These projects have not been identified for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 Allocation Plan.

**The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>		<b>Not Designated for allocation plan</b>		
1 \$170,000  Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # 1-15. Construct turnout and replace culverts.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	399501  Minor	2003-04 302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
2 \$400,000  Siskiyou 02N-Sis-3 R48.5/R49.3	In Yreka from 0.7 kilometer south to 0.6 kilometer north of Ager Road. Widen roadway to construct left turn lanes.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	391201  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$45,880 \$354,120 \$400,000
3 \$516,000  Santa Cruz 05N-SCR-129 4.0	Near Watsonville at the intersection of Route 129 and Silliman Road. Widen roadway for left turn channelization.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	0F1801  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
4 \$740,000  San Bernardino 08S-Sbd-L5708	At Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	479501  Minor	2003-04 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
5 \$521,000  San Bernardino 08S-Sbd-210, 15 R14.6/R24.5	In Fontana and Rialto from 0.2 kilometer west of Beech Avenue to 0.8 kilometer east of Sierra Avenue, at Transportation Management Center and on Route 15 at Cherry Avenue eastbound exit ramp. Install fiber optic backbone.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	443611  Minor	2003-04 302-0042 302-0890 20.20.201.315	\$521,000 - \$521,000
6 \$371,000  Orange 12S-Ora-5 2.8	In San Clemente at Avenue Palizada. Widen on-ramp and relocate limit line.  <b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b>	0A4701  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$371,000 - \$371,000