

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO PROJECTS AMENDED INTO THE SHOPP,
RESOLUTION FP-03-04**

Attached is a listing of two (2) SHOPP projects totaling \$4,853,000. These projects have been identified for allocation in the Commission's proposed FY 03-04 Allocation Plan.

The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	EA PPNO	Budget Year	State
							Project Support Expenditures	Program/Year Prog Amount	Item # Program Codes	Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action						Resolution: FP-03-04				
1	\$1,013,000	San Mateo	04N-SM-92	0.9/2.5	Near Half Moon Bay. 0.9 miles to 2.5 miles east of Half Moon Bay. Repair drainage and stabilize slope. (Includes \$896,000 of Federal ER Funds).			1S17001 (0672E) (02H-086) SHOPP/03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.130	\$896,000 \$117,000 \$1,013,000
<p><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></p>										
2	\$3,840,000	Santa Barbara	05S-SB-101	28.0/36.0	Near Goleta - 1.1 miles north of Hollister Avenue to 0.7 miles south of Refugio Undercrossing Replace asphalt concrete surfacing, place shoulder backing, and reconstruct metal beam guardrail.			0G8701 (8700) (02H-096) SHOPP/03-04 \$3,840,000	2003-04 302-0042 302-0890 20.20.201.121	\$440,000 \$3,400,000 \$3,840,000
<p><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></p>										