

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **SIXTEEN SHOPP PROJECTS**
RESOLUTION FP-03-03

Attached is a listing of fifteen (15) SHOPP projects totaling \$83,498,000. These projects have been identified for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 Allocation Plan.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-03-03
1 \$3,600,000 Del Norte 01N-DN-101 35.8/45.3	North of Crescent City near Route 197 at Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46. Widen bridge and upgrade rail.	293131 (0001J) SHOPP/03-04 \$3,979,000	2003-04 302-0042 302-0890 20.20.201.112	\$413,000 \$3,187,000 \$3,600,000
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2 \$4,600,000 Sacramento 03N-Sac-5 23.6	In Sacramento - J Street to I street at West End Viaduct #24-69 L/R - Rehabilitate two bridges	4A0401 (5801) SHOPP/03-04 \$5,103,000	2003-04 302-0042 302-0890 20.20.201.110	\$388,000 \$4,212,000 \$4,600,000
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3 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4	0C7801 (0521D) SHOPP/03-04 \$14,304,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
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4 \$1,110,000 Santa Clara 04N-SCI-Various Various	Various locations on routes 101, 237, 680, and 880. Maintenance vehicle pullout and access gates.	246911 (0464D) SHOPP/03-04 \$1,400,000	2003-04 302-0042 302-0890 20.20.201.230	\$128,000 \$982,000 \$1,110,000
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5 \$7,039,000 Sonoma 04N-Son-101 3.4/3.8	In Petaluma from the Petaluma River Bridge to 0.1 mile north of Route 101/116 East Separation and Overhead. Replace bridge and improve on-ramp.	276001 (0770A) SHOPP/03-04 \$7,039,000	2003-04 302-0042 302-0890 20.20.201.110	\$1,408,000 \$5,631,000 \$7,039,000
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6 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gate.	0C1001 (0100) SHOPP/03-04 \$1,519,000	2003-04 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
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7 \$120,000 Fresno 06N-Fre-99 18.0/20.2	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation) This project is landscape mitigation part of the auxiliary lane construction project done under SHOPP EA: 336600.	336611 (1615Y) SHOPP/03-04 \$121,000	2003-04 302-0042 302-0890 20.20.201.310	\$120,000 - \$120,000
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8 \$19,516,000 Los Angeles 07S-LA-5 0.0/11.5	In La Marada, Santa Fe Springs, Norwalk, Downey and Commerce from Washington Blvd. to Los Angeles County Line. Replace broken Portland Cement Concrete (PCC) with Rapid Strength Concrete (RSC) and cold plane and overlay on and off ramps, AC lanes and shoulders.	226201 (3009) SHOPP/03-04 \$19,525,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,646,000 \$17,870,000 \$19,516,000
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9 \$2,602,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (#53-1547). Construct retaining wall of Cast-In-Place (CIP) concrete panels downstream of the bridge.	4E2401 (2347) SHOPP/03-04 \$2,602,000	2003-04 302-0042 302-0890 20.20.201.111	\$299,000 \$2,303,000 \$2,602,000
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10 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Falling Springs from north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates.	133201 (0432) SHOPP/03-04 \$2,988,000	2003-04 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
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11 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber hot mix-gap graded. Lane Miles: 64.2	478801 (0112F) SHOPP/03-04 \$5,424,000	2003-04 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000
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12 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Provide new Remote Irrigation Control System (RICS), remove and replace ground cover and shrubs, and apply inert materials.	474201 (0159E) SHOPP/03-04 \$1,228,000	2003-04 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
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13 \$6,780,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction - Los Angeles County line to Cajon Mountain - rehabilitate roadway.	359701 (0239) SHOPP/03-04 \$6,780,000	2003-04 302-0042 302-0890 20.20.201.120	\$778,000 \$6,002,000 \$6,780,000
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14 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane.	080911 (0672B) SHOPP/03-04 \$4,136,000	2003-04 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
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15 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes.	2326U1 (0228/0233G) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000
	Projects will be combined with STIP projects PPNOs 0228A and 0233J under EA 11-2326U1 for ease of contract administration and construction purposes.	\$8,859,000		\$8,859,000
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