

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5a.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOUR MINOR SHOPP PROJECTS**
RESOLUTION FP 03-02

Attached is a listing of four (4) Minor SHOPP projects totaling \$2,369,000. These projects have been identified in the California Transportation Commission's (Commission) proposed FY 03-04 Allocation Plan.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	County	Location	EA	Budget Year	State
Dist-Co-Rte			Project Description	Program	Item #	Federal
Post mile					Program	Total Amount
					Codes	
2.5a.(2) Minor SHOPP Projects (Designated for Allocation)						Resolution: FP-03-02
1	\$550,000	Yolo	In West Sacramento at the eastbound off-ramp to Enterprise Boulevard. Reconstruct ramp structure sections and side slope.	4C6101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
03N-Yol-80 8.9/9.2			<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
2	\$520,000	Yolo	Near Brooks from 0.1 mile east of County Road 79 to 0.1 mile West of Capay Canal Bridge. Install metal beam guardrail and increase superelevation.	1C1401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$52,000 \$468,000 \$520,000
03N-Yol-16 21.0/25.0			<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
3	\$649,000	Solano	Near Cordelia about 2.0 kilometers west of Route 12/80 Separation. Repair rockslide.	0S2921 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$75,000 \$574,000 \$649,000
04N-Sol-12 1.3/1.5			<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
4	\$650,000	Santa Barbara	At 5.3 kilometers east of Cachuma Lake Park entrance. Repair and stabilize the slide.	OC3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$650,000 - \$650,000
05-SB-154 18.0			<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			