

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **EIGHT MINOR PROJECTS**
RESOLUTION FP 03-01

Attached is a listing of eight (8) Minor projects totaling \$3,811,000. These projects have been identified in the California Transportation Commission's (Commission) proposed FY 03-04 Allocation Plan.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the California Transportation Commission (Commission). In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------|----------------------------------|
| 2.5a.(1) Minor Projects (Designated for allocation plan) | | | | Resolution: FP-03-01 |
| 1 \$125,000 Plumas 02N-Plu-036 R12.8 | Near Chester at Lake Almanor Safety Roadside rest area. Rehabilitate pavement. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 396401 Minor | 2003-04 302-0042 302-0890 20.20.201.250 | \$125,000 - \$125,000 |
| 2 \$720,000 Sacramento 03N-Sac-5 36.4/37.9 (KP) | In Sacramento from 0.6 kilometer south of R Street Underpass to 0.2 kilometer north of Capitol Mall Separation. Repair concrete pavement and approach slabs. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 4C9201 Minor | 2003-04 302-0042 302-0890 20.20.201.110 | \$720,000 - \$720,000 |
| 3 \$400,000 Yolo 03N-Yol-L5533 | In West Sacramento at the Caltrans Dynamic Test Facility. Replace existing structural section. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 4C0101 Minor | 2003-04 302-0042 302-0890 20.20.201.353 | \$400,000 - \$400,000 |
| 4 \$600,000 Butte 03N-But-70 21.7/37.9 | About 10 kilometers east of Oroville from 0.7 kilometer east of Route 191 to 5.0 kilometers west of North Fork Feather River Bridge. Repair rockslide. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 4A9001 Minor | 2003-04 302-0042 302-0890 20.20.201.015 | - \$600,000 \$600,000 |
| 5 \$221,000 Los Angeles 07S-LA-L5701 | At Bellflower Maintenance Station. Replace existing chain link fence with new concrete block wall. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 4H1101 Minor | 2003-04 302-0042 302-0890 20.20.201.352 | \$221,000 - \$221,000 |
| 6 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3 | Near Temecula from 1.4 kilometers north to 2.0 kilometers north of San Diego County line. Widen inside and outside shoulder. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 1A1701 Minor | 2003-04 302-0042 302-0890 20.20.201.310 | \$388,000 - \$388,000 |

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|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------|----------------------------------|
| 2.5a.(1) Minor Projects (Designated for allocation plan) (Continued) | | | | Resolution: FP-03-01 |
| 7 \$749,000 Riverside 08S-Riv-15 16.3 | Near Lake Elsinore at Bundy Canyon Road Undercrossing. Install traffic signals and widen off ramps. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 494601 Minor | 2003-04 302-0042 302-0890 20.20.201.310 | \$749,000 - \$749,000 |
| 8 \$608,000 Riverside 08S-Riv-60 15.1/15.4 | In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Undercrossing. Widen eastbound exit ramp. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u> | 486201 Minor | 2003-04 302-0042 302-0890 20.20.201.310 | \$608,000 - \$608,000 |