

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.1c.(4)

Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT  
APPROVALS, RESOLUTION TAA-03-09, AMENDING RESOLUTION TA-02-09**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TAA-03-09 for one Traffic Congestion Relief Program application amendment to de-program a net of (\$4,410,000). A fact sheet describing the project is attached.

- Project #64.1 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County. Amend application to deprogram (\$4,410,000) of TCRP funds from Phase 3 – Right of Way and Phase 4 – Construction, update schedule and overall funding plan. Original TCRP application approved under TA-02-09. The Department is requesting this amendment. (Related item(s) under 2.1a.(3))

Attachments

**TCR Program – Application Amendment Project #64.1**

August 13-14, 2003  
Reference No. 2.1c.(4)

**Riverside**      **Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County**

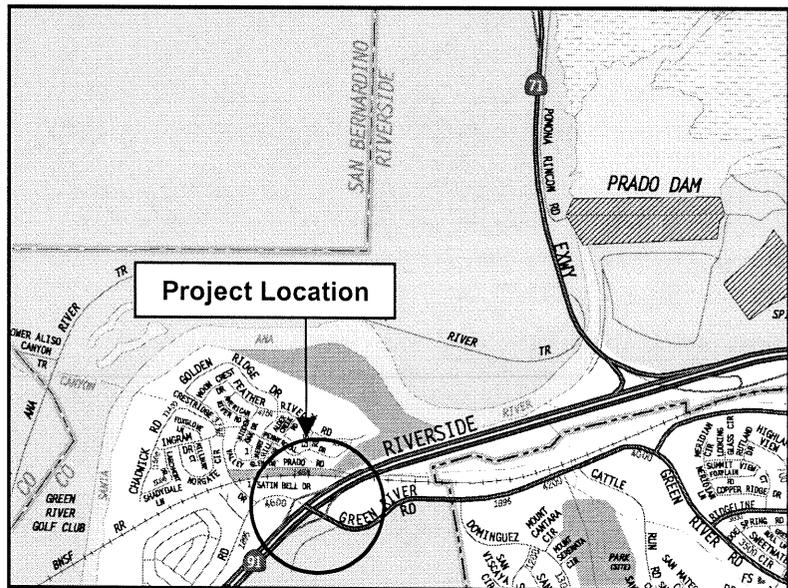
(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$23,384</b>	<i>TCRP Funds Covered by Application:</i>	<b>(\$4,410)</b>
	\$19,244		
<i>TCRP Funds – Sub-Project:</i>	<b>\$590</b>	<i>Phases(s) Covered by Application:</i>	All
	\$5,000		
<i>TCRP Funds for Project #64:</i>	\$5,000	<i>TCRP Funds Previously Approved for #64.1</i>	\$5,000
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** This project is to relieve congestion on Route 91 in the area of Green River Road and Route 71 and improve local traffic circulation on Green River Road in the vicinity of Route 91. The overall project has been segmented into two sub-projects for implementation:

- **Sub-Project #64.1 – Green River Road Interchange.** Replacement of the current 3-lane Green River Road Overcrossing with a 6-lane overcrossing, modification of ramps, and local street improvements at the interchange (Total Project = **\$23,384,000** \$19,244,000, including **\$590,000** \$5,000,000 TCRP and **\$22,794,000** \$14,244,000 from other sources.)
- **Sub-Project #64.2 – Construction of eastbound Route 91 auxiliary lane and the eastbound 91 to northbound 71 connector ramp.** (Total Project = \$24,078,000, including **\$4,410,000 TCRP**, \$2,224,000 of STIP-IIP, remaining funding to be determined).



**Summary of Action:** This amendment deprograms \$4,410,000 of TCRP funds (to be included in a future application for Project #64.2). The funding plan is update to include an additional \$8,550,000 of STIP-IIP funds. In addition, the amendment updates the completion of the project from March 2007 to August 2006.

**Reason for Change:** \$8,550,000 of STIP-IIP funds were replaced with Federal TEA-21 Demonstration Funds for the Riverside Route 71 widening project. The STIP-IIP funds are programmed to replace suspended TCR funds and to fund a cost increase. The programming of STIP-IIP funds enabled \$4,410,000 of TCR funds to be available as future funding for the auxiliary lane on eastbound Route 91 and the Route 91/71 connector ramp project (Project #64.2). The cost increase is due to new requirements for the National Pollution Discharge Elimination System (NPDES), complex staging of construction activities, and accommodations for future improvements to Route 91.

**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Document	4/01	12/03	\$512
2	PS&E	1/02	1/05 12/04	\$1,537
3	Right-of-Way Acquisition	12/03	12/04 11/04	\$735
4	Construction	3/05	8/06 3/07	\$20,600 \$16,460
<b>Total:</b>				<b>\$23,384</b> <b>\$19,244</b>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total	
TCRP	State	Committed			\$0	\$590	\$590	
		Proposed			\$590	\$4,410	\$5,000	
STIP-RIP	State	Committed				\$3,889	\$3,889	
		Proposed						
STIP-IIP	State	Committed	\$512	\$1,537	\$145	\$3,744	\$5,938	
		Amendment				\$8,550	\$8,550	
		Proposed						
TEA 21	Federal	Committed			\$590	\$3,827	\$4,417	
		Proposed				\$4,417		
		<b>Totals:</b>	Committed	\$512	\$1,537	\$735	\$12,050	\$14,834
			Proposed				\$16,460	\$19,244
		<b>Totals:</b>	Amendment				\$8,550	\$8,550
			Proposed					
		<b>Totals:</b>	\$512	\$1,537	\$735	\$20,600	\$23,384	
						\$16,460	\$19,244	

**Prior TCRP Action:**

- Original application was approved on June 13, 2002 (TA-02-09) for \$5,000,000 for all Phases.
- STIP Amendment 02S-072, adopted June 26, 2003, rescheduled STIP-IIP and STIP-RIP construction funds from FY 2003/04 to FY 2004/05.

**Status of Conditions:** The following condition was set forth under Resolution TA-02-09:

- Allocation of capital funds contingent upon CTC review of the final Environmental Document and approval for future consideration of funding.

**Discussion/Issues:** Project is fully funded. Regional Transportation Plan documentation is on file.

Recommend approval with the following condition:

- Project approval is subject to approval by the CTC of STIP Amendment 02S-097.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendment**

**RESOLUTION TAA-03-09,**  
**Amending Resolution TA-02-09**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Department has submitted an amended application for TCRP Sub-project #64.1 – Route 91; improve the Green River Interchange in Riverside County, to update funding source reflecting additional STIP – IIP funds, de-program TCR funds from Phase 3 – Right of Way and Phase 4 – Construction, and revise project schedule and financial plan originally approved under Resolution TA-02-09, in order to meet costs and new requirements for the National Pollution Discharge Elimination System; and
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment as submitted, with subsequent clarifications and revisions:
  - Project #64.1 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County. Amend application to de-program (\$4,410,000) of TCRP funds from Phase 3 – Right of Way and Phase 4 – Construction, update schedule and overall funding plan.  
Applicant Agency: Department  
Implementing Agency: Department;and
- 2.2 BE IT FURTHER RESOLVED that as stipulated in Resolution TA-02-09, conditions for TCRP Sub-project #64.1 – Route 91, are still in effect; and

- 2.3 BE IT FURTHER RESOLVED that for TCRP Sub-project #64.1 – Route 91, approval of this application amendment is contingent upon Commission approval of STIP Amendment 02S-097; and
- 2.4 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.5 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines; and
- 2.6 BE IT FURTHER RESOLVED that CTC Resolution TA-02-09 is hereby amended.