State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-094**

The Colusa Local Transportation Commission (LTC) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the June 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the August 2003 meeting.

Colusa County and the Colusa LTC request that the Commission approve three replacement projects per AB 3090, to replace the currently programmed funds for Environmental (PA&ED) and Design (PS&E) work in FY 2006-07. Colusa County will use its local funds to complete PA&ED and PS&E for these projects and will program a total of $33,000 in FY 2006-07 for replacement projects; an alternative project will be identified at a later date. This is a revenue neutral programming action. (Noticed at June 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. Colusa County proposes to accelerate delivery of the environmental and design phases for three local road rehabilitation projects with its own local funds. In addition, the County plans to program three related replacement projects in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement projects will be amended into the STIP at a later date.

The three projects were programmed into the 2002 STIP at the October 2002 Commission meeting. The projects are RIP funded in FY 2006-07 in the amounts of $1,087,000 for Norman Road Rehabilitation (PPNO 3L70), $600,000 for Grimes/Arbuckle Road Rehabilitation (PPNO 3L80), and $447,000 for Highway 99W Rehabilitation (PPNO 3L81). Colusa County plans to begin work on the projects, upon the approval of this amendment, utilizing their local Road Funds. The rehabilitation of the roads will resolve problems with wheel rutting and water infiltration.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3L70	–	LA	2006-07	–	--	–

Implementing Agency: (by component)							
PA&ED	Colusa County	AB 3090	X	PS&E	Colusa County	AB 3090	X
R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	Norman Road Rehabilitation
Location:	Near Princeton, Norman Road between State Route 45 and the Glenn County Line
Description:	Rehabilitate Roadway

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$1,087						$1,087	$1	$10				$1,076
Change	($11)						($11)	($1)	($10)				$0
Proposed	**$1,076**						**$1,076**	**$0**	**$0**				$1,076

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3114	–	LA	--	–	--	–

Implementing Agency: (by component)							
PA&ED	Colusa County	AB 3090		PS&E	Colusa County	AB 3090	
R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	AB 3090 Replacement Project
Location:	To be determined
Description:	To be determined

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
AB 3090 Replacement													
Existing	$0						$0						$0
Change	$11						$11						$11
Proposed	**$11**						**$11**						**$11**

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3L80	–	LA	2006-07	–	--	–

Implementing Agency: (by component)	PA&ED	Colusa County	AB 3090	X	PS&E	Colusa County	AB 3090	X
	R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	Grimes/Arbuckle Road Rehabilitation
Location:	Near Arbuckle, Grimes-Arbuckle Road between State Route 45 and Sycamore Slough Road
Description:	Rehabilitate Roadway

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$600						$600	$1	$10				$589
Change	($11)						($11)	($1)	($10)				$0
Proposed	**$589**						**$589**	**$0**	**$0**				$589

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3114A	–	LA	--	–	--	–

Implementing Agency: (by component)	PA&ED	Colusa County	AB 3090		PS&E	Colusa County	AB 3090	
	R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	AB 3090 Replacement Project
Location:	To be determined
Description:	To be determined

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
AB 3090 Replacement													
Existing	$0						$0						$0
Change	$11						$11						$11
Proposed	**$11**						**$11**						**$11**

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3L81	–	LA	2006-07	–	--	–

Implementing Agency: (by component)								
PA&ED	Colusa County	AB 3090	X	PS&E	Colusa County	AB 3090	X
R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	Highway 99W Rehabilitation
Location:	Near Arbuckle, Highway 99W between the City of Arbuckle and Hahn Road
Description:	Rehabilitate Roadway

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$447						$447	$1	$10				$436
Change	($11)						($11)	($1)	($10)				$0
Proposed	**$436**						**$436**	**$0**	**$0**				$436

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Colusa	03	3114B	–	LA	--	–	--	–

Implementing Agency: (by component)								
PA&ED	Colusa County	AB 3090		PS&E	Colusa County	AB 3090	
R/W	Colusa County	AB 3090		CON	Colusa County	AB 3090	

RTPA/CTC :	Colusa Local Transportation Commission
Project Title:	AB 3090 Replacement Project
Location:	To be determined
Description:	To be determined

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
AB 3090 Replacement													
Existing	$0						$0						$0
Change	$11						$11						$11
Proposed	**$11**						**$11**						**$11**

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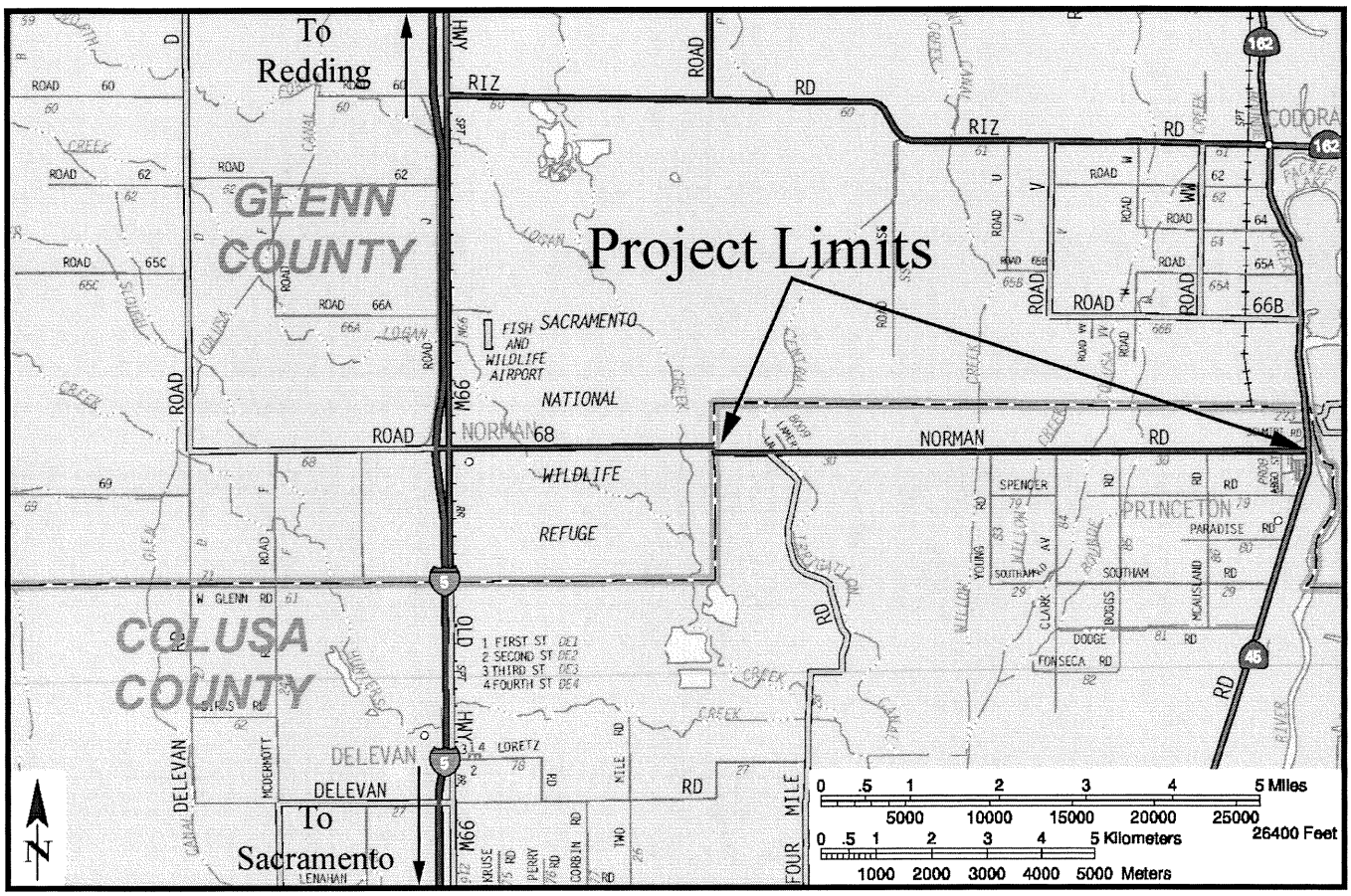
Location Map



03-Colusa

PPNO 3L70

Location: Near Princeton, Norman Road from State Route 45 to the Glenn County Line.

Description: Rehabilitate roadway

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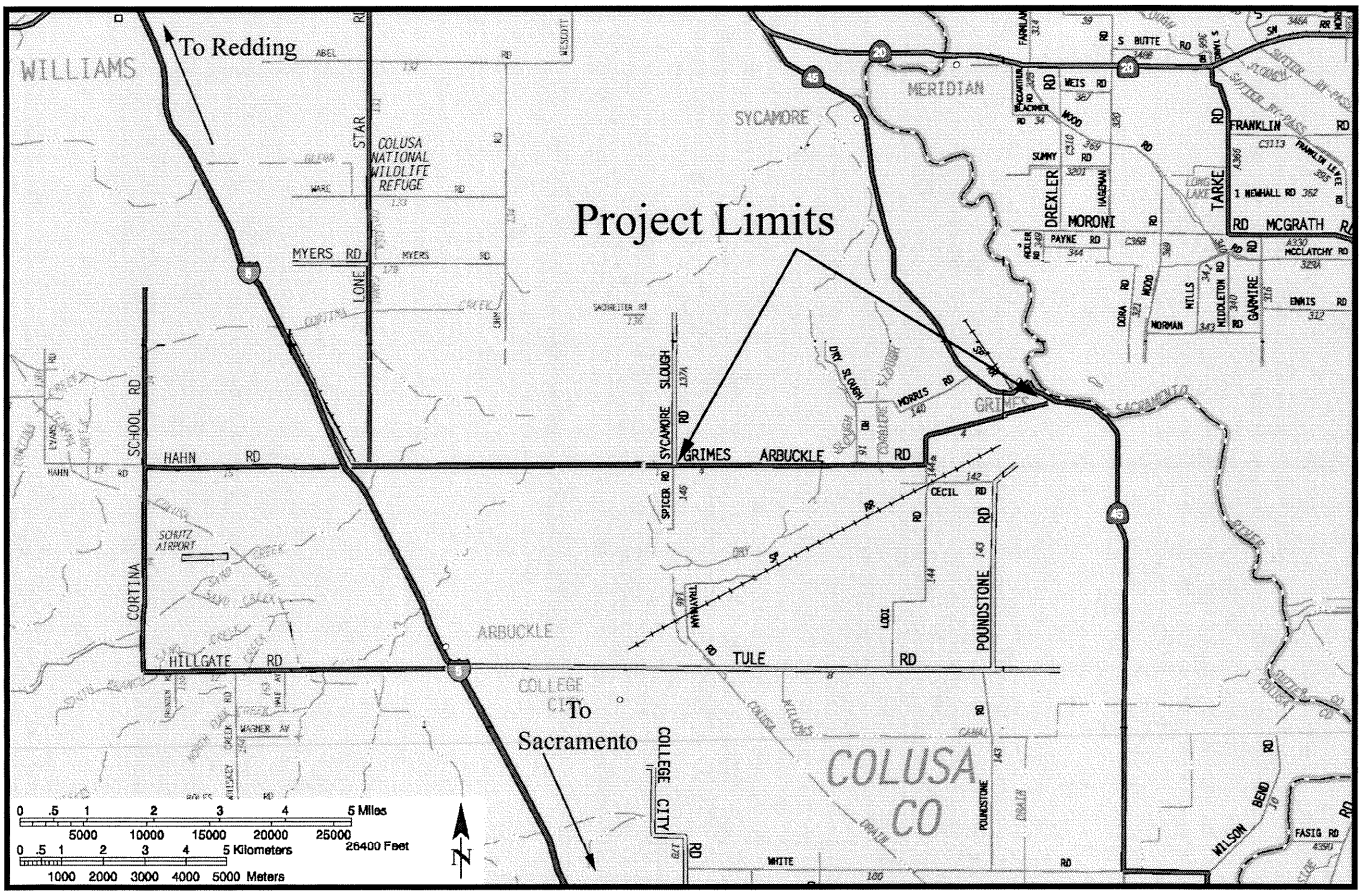
Location Map



03-Colusa

PPNO 3L80

Location: Near Arbuckle, Grimes-Arbuckle Road from State Route 45 to Sycamore Slough Road

Description: Rehabilitate roadway

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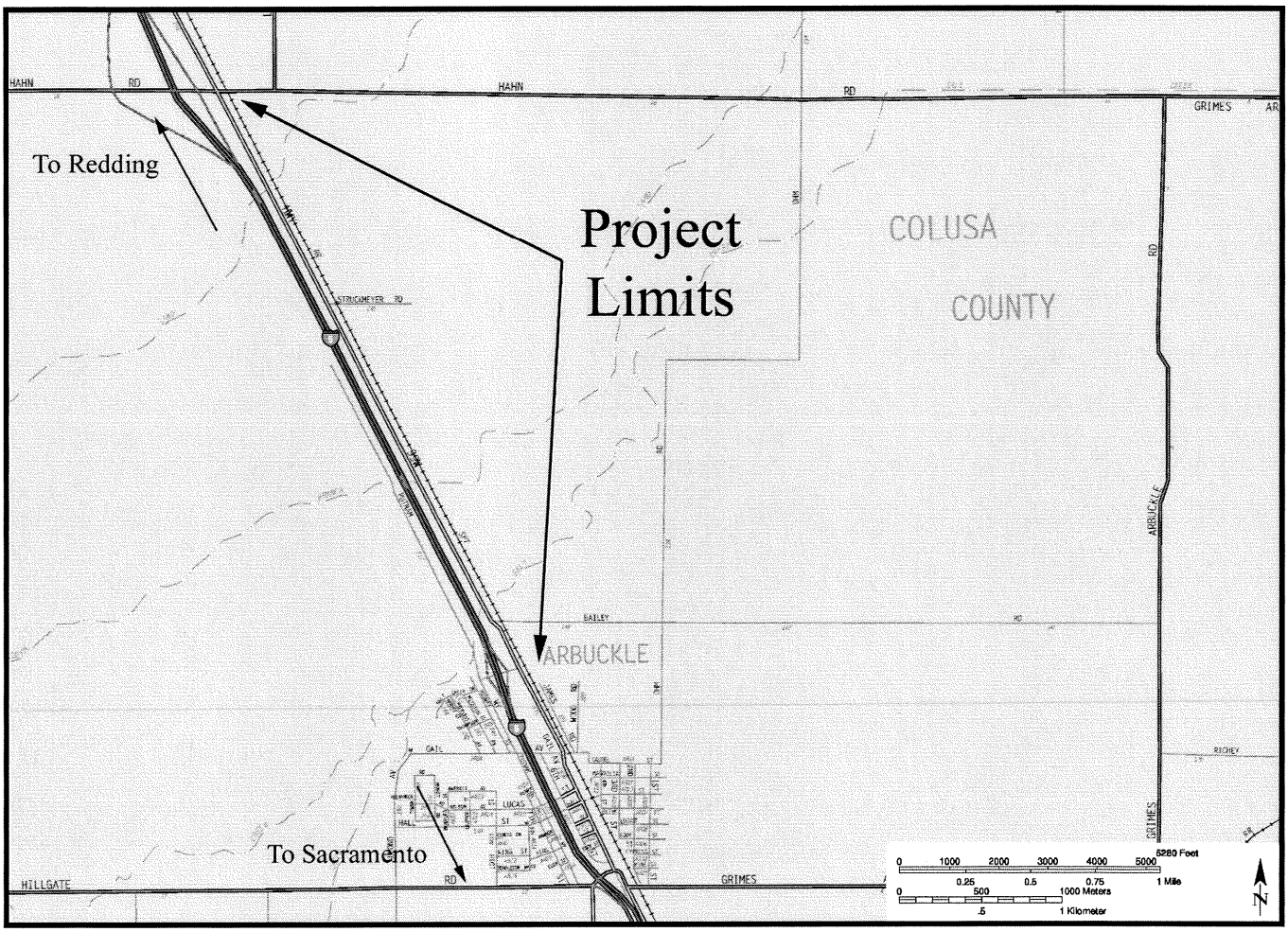
Location Map



03-Colusa

PPNO 3L81

Location: Near Arbuckle, Highway 99W from City of Arbuckle to Hahn Road

Description: Rehabilitate roadway