

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5f.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECT ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-01-10**

Pursuant to the authority granted by Resolution G-01-10, funds of \$5,010,000 were allocated for three (3) State Highway Operation Protection Program (SHOPP) safety projects on the attached list.

These major construction projects are included in the adopted SHOPP approved by the California Transportation Commission (Commission) on April 4, 2002.

As of this report, \$68,113,000 in Safety delegated projects were allocated in FY 2002-03 and \$1,918,000 in FY 2003-04. The California Department of Transportation (Department) has installed 52 centerline miles of median barriers, installed and upgraded guardrails and crash cushions in 1015 locations in FY 2002-03 and 4.5 centerline miles of median barriers, installed and upgraded guardrails and crash cushions in FY 2003-04.

Delegation authority of rehabilitation projects was suspended at the December 2002 meeting.

BACKGROUND:

On March 28, 2001, the Commission delegated to the Department authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,836,000 Tulare 06S-Tul-198 R8.5/R11.5	SHOPP Safety: In Visalia from Woodland Drive to 0.2 miles west of Lovers Lane. Construct two parallel single three beam barrier in the freeway median. Centerline Miles: 3.0 Allocation Date: 06/17/03	431001 (6525) SHOPP/03-04 \$1,836,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,836,000 \$1,836,000
2 \$1,918,000 Riverside 08S-Riv-95 6.2/11.0	SHOPP Safety: Near Blythe from north of 'C' Canal to north of Palo Verde Dam Road. Widen shoulders and rehabilitate roadway. Centerline Miles: 4.5 Allocation Date: 07/01/03	436811 (0096B) SHOPP/03-04 \$1,918,000	2002-03 302-0042 302-0890 20.20.201.010	\$192,000 \$1,726,000 \$1,918,000
3 \$1,256,000 Calaveras 10N-Cal-4 12.5/13.0	SHOPP Safety: Near Altaville at 2.36 miles east of O'Byrnes Ferry Road. Upgrade highway curve and shoulders to current design standards. Locations: 1 Allocation Date: 6/10/03	499911 (3078) SHOPP/02-03 \$1,256,000	2002-03 302-0042 302-0890 20.20.201.010	\$126,000 \$1,130,000 \$1,256,000