

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.1b.(2)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-100**

The Ventura County Transportation Commission (VCTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the August 2003 California Transportation Commission (Commission) meeting, and be considered for approval in September 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in September 2003 or later.

VCTC proposes to unprogram a total of \$3,729,000 of Regional Improvement Program (RIP) funds in FY 2003-04 for construction of the following two projects: \$1,631,000 from the Highway 23 Widening project (PPNO 1167D) and \$2,098,000 from the Highway 118 Widening project (PPNO 1238J). VCTC proposes to utilize the savings from the above projects by programming an equal amount of RIP funds in FY 2003-04 and advancing the construction of the following two projects from FY 2005-06 to FY 2003-04: \$1,052,000 to the Camarillo Metrolink Station Improvements (PPNO 9116F) and \$2,677,000 to the Camarillo Station Park and Ride Lot Expansion (PPNO 3125) projects. A total of \$3,000,000 in RIP funds in FY 2005-06 will revert back to Ventura County's unprogrammed share balance.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be discussed at the September 2003 Commission meeting.

BACKGROUND:

The VCTC has been working closely with the Department for the construction of the Camarillo Station projects with Route 34/101 Interchange Improvement project. In FY 2002-03, the Department incorporated the first phase of the parking lot expansion into the interchange project as a mitigation measure. VCTC is now proposing to use the cost savings (\$3,729,000) from Route 23 Widening and Highway 118 Widening projects to fund the advance (\$3,729,000) of construction phases of Camarillo Metrolink Station Improvement project and Camarillo Station Park & Ride Lot Expansion project from FY 2005-06 to 2003-04. A total of \$3,000,000 in RIP funds in FY 2005/06 will revert back to Ventura County's unprogrammed share balance.

Route 23 Widening Project (PPNO 1167D)

In the City of Thousand Oaks, the project proposes to widen the inside of the freeway from four to six lanes on Route 23 from Route 101 to Route 118. The project includes an addition of a mixed-flow lane in each direction with soundwalls and Intelligent Transportation System (ITS) features. The proposed widening provides traffic congestion relief, improves traffic operation, and accommodates projected traffic volumes. This project is currently programmed with \$33,849,000 of RIP funds for construction in FY 2003-04. This amendment proposes to unprogram \$1,631,000 for construction in FY 2003-04 to reflect the updated cost estimates. There is no change in scope and schedule of the project.

Highway 118 Widening Project (PPNO 1238J)

In the City of Simi Valley, the project proposes to widen the freeway from six lanes to eight lanes on Route 118 between Tapo Canyon Road and the Los Angeles County line, which includes an addition of a mixed-flow lane in each direction with soundwalls and ITS features. Also, this project extends the Fiber Optics network from Tapo Canyon to New Los Angeles Avenue in the City of Moorpark and from Los Angeles County line into the San Fernando Valley connecting the existing Caltrans Fiber Optic network. The proposed widening provides traffic congestion relief, improves traffic operation and accommodates projected traffic volumes. This project is currently programmed with \$38,410,000 of RIP funds for construction in FY 2003-04. This amendment proposes to unprogram \$2,098,000 for construction in FY 2003-04 to reflect the updated cost estimates. There is no change in scope and schedule of the project.

Camarillo Metrolink Station Improvements Project (PPNO 9116F)

The existing Camarillo station platform was built as a temporary emergency platform after the 1994 Northridge earthquake. In addition to the current platform being unsafe, it does not match the aesthetic design of the rest of the rail station. Advancing this project allows the rail station platform to be completed simultaneously with park and ride lot, which is being constructed in conjunction with Route 34/101 Improvement project. VCTC proposes to utilize a portion of the cost savings in FY 2003-04 from the above two projects (PPNOs 1167D and 1238J) to advance construction of this project from FY 2005-06 to FY 2003-04 by programming a total of \$1,052,000 for construction in FY 2003-04. A total of \$823,000 of RIP funds programmed for construction in FY 2005-06 will be reverted back to Ventura County's unprogrammed share balance. The cost increase reflects the updated cost estimates. There is no change in scope of the project.

Camarillo Station Park & Ride Lot Expansion (PPNO 3125)

This project will add 200 parking spaces on the east side of the Camarillo Rail Station located at the junction of Route 101 and Route 34. Permanent lighting, landscaping and aesthetics treatments will be designed to coordinate with Camarillo Old Town. The opening of the new Cal State Channel Islands University campus has substantially increased the use of this rail station. VCTC proposes that the final phase of this project be completed as soon as the work on the Route 34/101 Improvement project is completed by the Department, which would allow the project to be completed in FY 2003-04. . VCTC proposes to utilize a portion of the cost savings in FY 2003-04 from the above two projects (PPNOs 1167D and 1238J) to advance construction of this project from FY 2005-06 to FY 2003-04 by programming a total of \$2,677,000 for construction in FY 2003-04. A total of \$2,177,000 of RIP funds programmed for construction in FY 2005-06 will be reverted back to Ventura County’s unprogrammed share balance. The cost increase reflects the updated cost estimates. There is no change in scope of the project.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

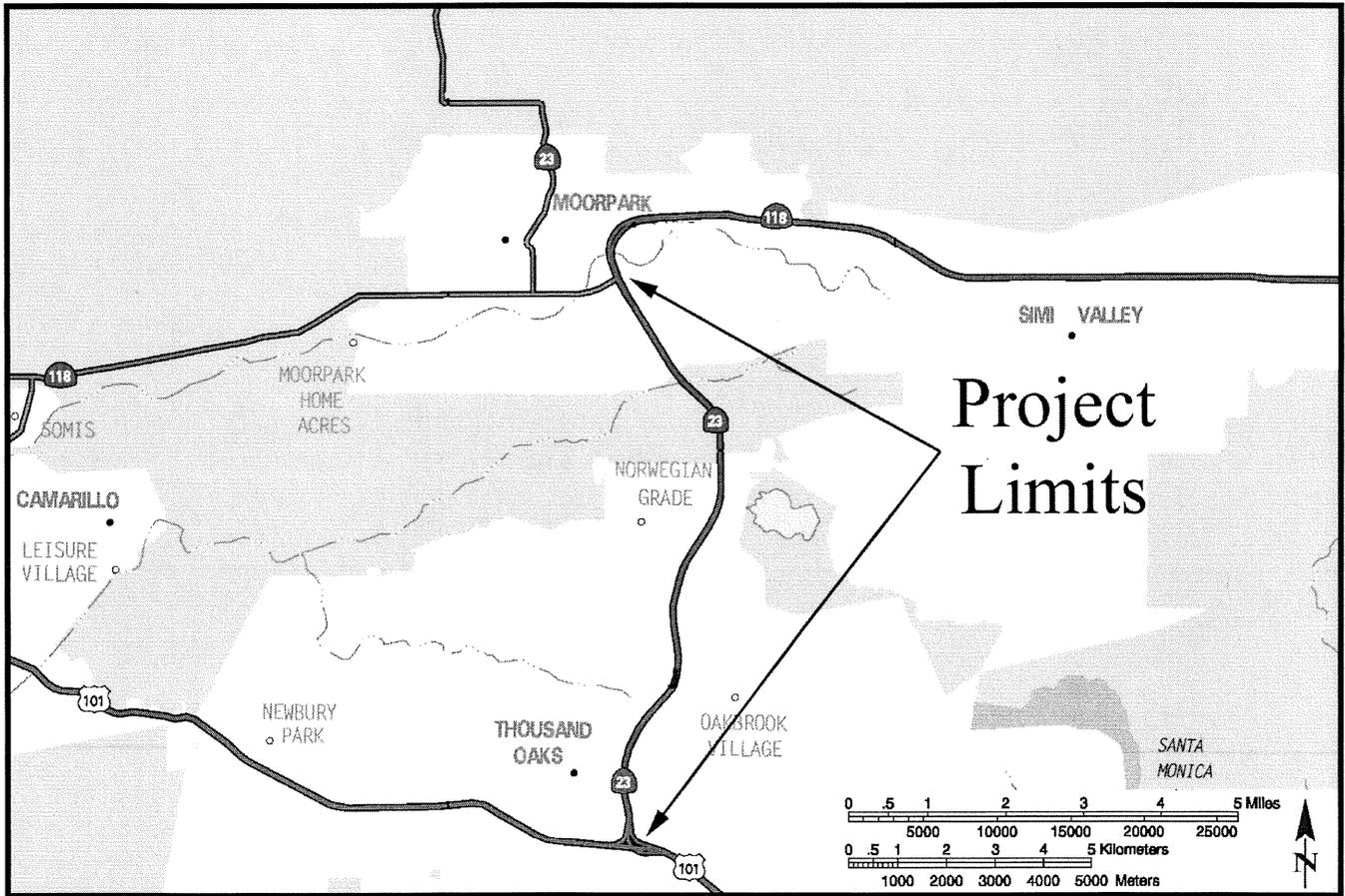
| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|---|-------------|---|----------|-----------|-------------|---------|-----------------------------|------------------|------------------|------------|------------|-----------|
| Ventura | 07 | 1167D | 115450 | CTCO | 2003-04 | R3.5 | R11.4 | 23 | | | | |
| Implementing Agency: | | PA&ED | Caltrans | | AB 3090 | PS&E | Caltrans | AB 3090 | | | | |
| (by component) | | R/W | Caltrans | | AB 3090 | CON | Caltrans | AB 3090 | | | | |
| RTPA/CTC : | | Ventura County Transportation Commission (VCTC) | | | | | | | | | | |
| Project Title: | | Route 23 Widening | | | | | | | | | | |
| Location: | | On Route 23 from Route 101 to Route 118 in the City of Thousand Oaks | | | | | | | | | | |
| Description: | | Widen the freeway from 4 to 6 lanes (inside widening), adding a mixed-flow lane in each direction with soundwalls and ITS features. | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W |
| STIP Programming - RIP | | | | | | | | | | | | |
| Existing | \$41,833 | \$4,286 | | \$37,547 | | | \$313 | \$2,958 | \$875 | \$3,698 | \$140 | \$33,849 |
| Change | (\$1,631) | \$0 | | (\$1,631) | | | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,631) |
| Proposed | \$40,202 | \$4,286 | | \$35,916 | | | \$313 | \$2,958 | \$875 | \$3,698 | \$140 | \$32,218 |
| Other – TEA 21 High Priority Funds | | | | | | | | | | | | |
| Existing | \$10,500 | | | \$10,500 | | | | | | | | \$10,500 |
| Change | \$0 | | | \$0 | | | | | | | | \$0 |
| Proposed | \$10,500 | | | \$10,500 | | | | | | | | \$10,500 |
| TOTALS | | | | | | | | | | | | |
| Existing | \$52,333 | \$4,286 | | \$48,047 | | | \$313 | \$2,958 | \$875 | \$3,698 | \$140 | \$44,349 |
| Change | (\$1,631) | \$0 | | (\$1,631) | | | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,631) |
| Proposed | \$50,702 | \$4,286 | | \$46,416 | | | \$313 | \$2,958 | \$875 | \$3,698 | \$140 | \$42,718 |

And Revises:

| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|-------------|---|---------------------------------------|---------|--------------------|-----------|---------------------------------------|-----------------------------|------------------|------------|------------|-----|---------|
| Ventura | 07 | 3125 | 4U1714 | LA | 2005-06 2003-04 | -- | -- | -- | | | | | |
| Implementing Agency: (by component) | | PA&ED | Ventura Co. Transportation Commission | | AB 3090 | PS&E | Ventura Co. Transportation Commission | AB 3090 | | | | | |
| | | R/W | Ventura Co. Transportation Commission | | AB 3090 | CON | Ventura Co. Transportation Commission | AB 3090 | | | | | |
| RTPA/CTC : | | Ventura County Transportation Commission (VCTC) | | | | | | | | | | | |
| Project Title: | | Camarillo Station Park & Ride Lot Expansion East Lot | | | | | | | | | | | |
| Location: | | Park & Ride lot adjacent to the Camarillo Rail Station at the junction of Route 101 and Route 34 | | | | | | | | | | | |
| Description: | | Add 200 parking spaces on east side of station incorporating permanent lighting, landscaping & aesthetic treatments | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W | CON |
| STIP Programming - RIP | | | | | | | | | | | | | |
| Existing | \$2,177 | | | \$0 | | \$2,177 | | | | | | | \$2,177 |
| Change | \$500 | | | \$2,677 | | (\$2,177) | | | | | | | \$500 |
| Proposed | \$2,677 | | | \$2,677 | | \$0 | | | | | | | \$2,677 |
| Other - Congestion Mitigation and Air Quality (CMAQ) | | | | | | | | | | | | | |
| Existing | \$2,287 | \$2,287 | | | | | \$134 | | | | | | \$2,153 |
| Change | \$0 | \$0 | | | | | \$0 | | | | | | \$0 |
| Proposed | \$2,287 | \$2,287 | | | | | \$134 | | | | | | \$2,153 |
| Other - Local Funds | | | | | | | | | | | | | |
| Existing | \$165 | \$165 | | | | | | \$165 | | | | | |
| Change | \$0 | \$0 | | | | | | \$0 | | | | | |
| Proposed | \$165 | \$165 | | | | | | \$165 | | | | | |
| TOTALS | | | | | | | | | | | | | |
| Existing | \$4,629 | \$2,452 | | \$0 | | \$2,177 | \$134 | \$165 | | | | | \$4,330 |
| Change | \$500 | \$0 | | \$2,677 | | (\$2,177) | \$0 | \$0 | | | | | \$500 |
| Proposed | \$5,129 | \$2,452 | | \$2,677 | | \$0 | \$134 | \$165 | | | | | \$4,830 |

STIP AMENDMENT 02S-100

Location Map



07-Ventura

PPNO 1167D

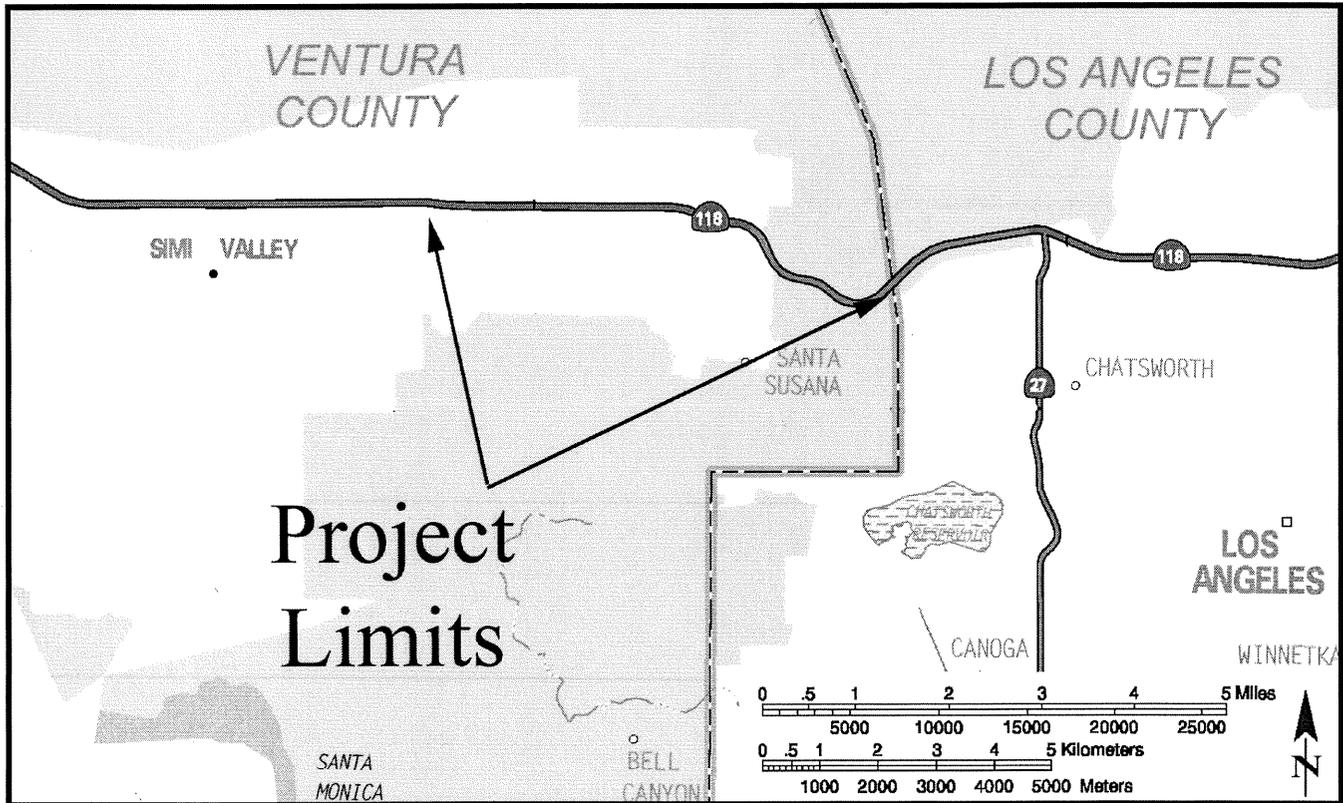
Location: Ventura County, Route 23 from Route 101 to Route 118

Description: Widen from 4 to 6 lanes



STIP AMENDMENT 02S-100

Location Map



07-Ventura

PPNO 1238J

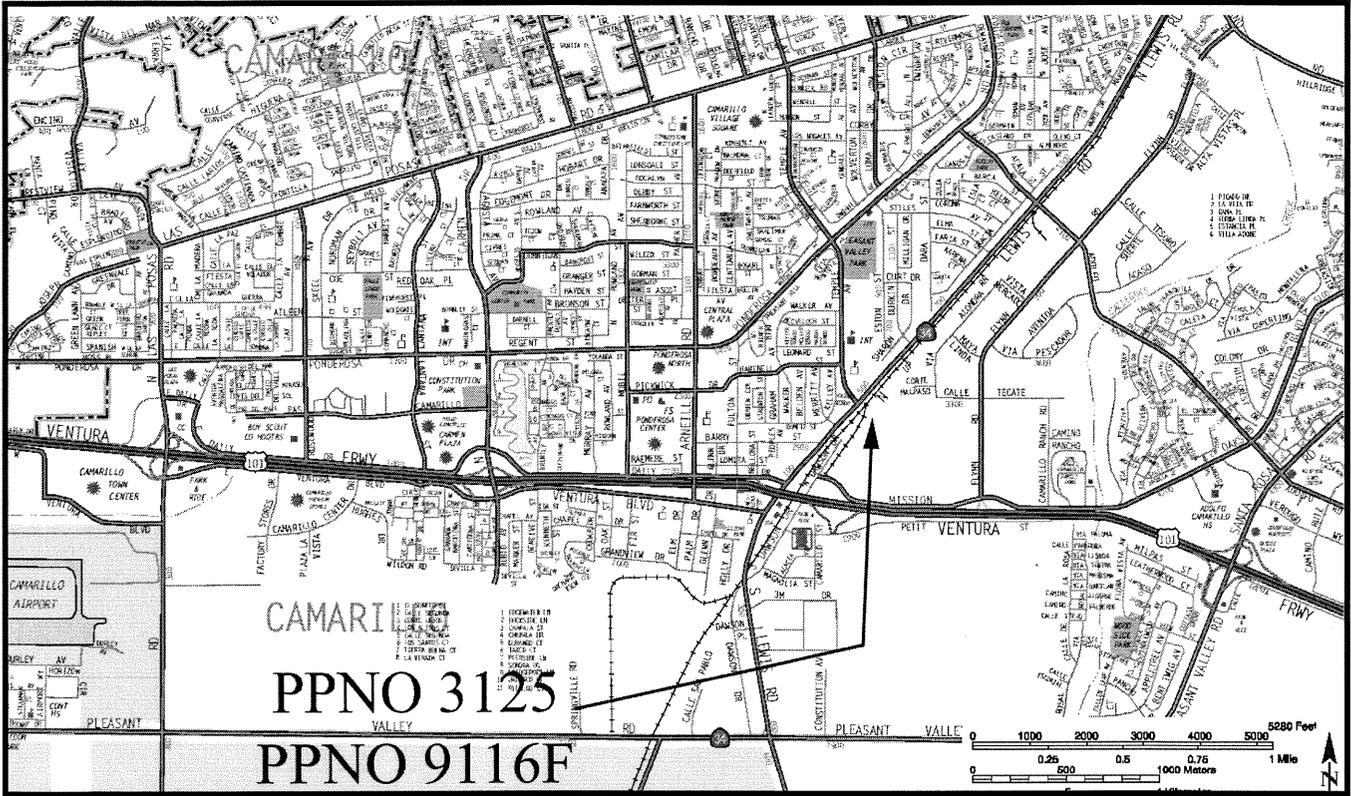
Location: Ventura County, Route 118 from Tapo Canyon Road to LA County line

Description: Widen from 6 to 8 lanes



STIP AMENDMENT 02S-100

Location Map



07-Ventura

PPNO 9116F & PPNO 3125

Location: PPNO 9116F & PPNO 3125:
Camarillo Rail Station

Description: PPNO 9116F: Station Improvements
PPNO 3125: Expand Park and Ride Lot

