

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.6a.(1.1) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOUR LOCAL STIP RAIL/TRANSIT PROJECTS**

Attached is a listing of four (4) Local STIP Rail/Transit projects totaling \$1,277,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1.1) Local State Transportation Improvement Program (STIP) Rail/Transit Project																																		
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T118SA 04-2011D RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$41,000 \$309,000 \$0 \$350,000 \$0 \$0																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$41,000</td> <td>\$132,000</td> <td>\$173,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$309,000</td> <td>\$1,018,000</td> <td>\$1,327,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$350,000</td> <td>\$1,150,000</td> <td>\$1,500,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$41,000	\$132,000	\$173,000	ST-Fed.	\$0	\$309,000	\$1,018,000	\$1,327,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000			\$350,000
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2 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	Embarcadero and Montgomery BART Stations Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (\$58,000 to return to county shares.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	B000BA 04-2014R RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	- \$442,000 \$0 \$0 \$0																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
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TOTAL	\$0	\$500,000	\$0	\$500,000																														
3 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T122SA 06-8526 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 - \$0 \$60,000 \$0 \$340,000																														
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4 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T117SA 07-3227 RIP / 02-03	2001-02 101-0042 101-0890 20.30.600.635	\$85,000 - \$0 \$0 \$0 \$85,000																														
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