

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5c.(1.1) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOURTEEN LOCAL ASSISTANCE STIP PROJECTS**

CTC Action: CTC approved: Partial allocation for Project #11, \$1,751,000 for R/W for Nogales St.; Partial allocation for Project #12, \$5,551,000 for Construction for Ramona Blvd., Project #12. – RESOLUTION FP-02-98. Remainder of Projects #11, \$5,511,000 and #12, \$486,000 and all other projects moved to Pending Allocations List.

Attached is a listing of fourteen (14) State Transportation Improvement Program (STIP) projects totaling \$17,434,000 plus \$2,256,000 from other sources. These projects have not been identified for allocation in the Commission FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
CTC approved partial allocations, Projects #11 & 12 – Resolution FP 02-98 All Other Projects Moved to the Pending Allocations List				
2.5c.(1.1) Local Assistance (STIP) Projects				
1 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 - - - \$18,000
2 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 - - - \$610,000
3 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$200,000 \$30,000 \$100,000 \$270,000	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 - - - \$300,000
4 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 - - - \$62,000
5 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 rd Street. Remove and replace pavement, curb and gutter, and sidewalk as required. (Contributions from other sources: \$620,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - - - \$50,000

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CTC approved partial allocations, Projects #11 & 12 – Resolution FP 02-98 All Other Projects Moved to the Pending Allocations List				
2.5c.(1.1) Local Assistance (STIP) Projects				
6 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians. (Contributions from other sources: \$215,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 - - - \$885,000
7 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - - - \$133,000
8 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. (\$19,000 from PA&ED and \$60,000 from PS&E to be used for Construction.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0654L (05-2074) RIP / 02-03 \$19,000 \$0 \$60,000 \$0 \$0 \$0 \$79,000	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 - - - \$79,000
9 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	2002-03 101-0042 101-0890 20.30.600.635	\$310,000 - - - \$310,000
10 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.635	\$200,000 - - - \$200,000

