

# **CORRECTED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**July 11-12, 2001  
Los Angeles, California**

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### **Wednesday, July 11, 2001**

**10:00 a.m.**

**Tour of Los Angeles Area Projects Leaving from Front of:**

Los Angeles County Metropolitan Transportation Authority  
One Gateway Plaza  
Los Angeles, California

**1:00 p.m.**

**Public Transit Committee Meeting  
(See Separate Agenda)**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

**2:30 p.m.**

**or Immediately Following  
Prior Committee Meeting**

**Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

**5:00 p.m.**

**Reception with LACMTA, Metrolink, and Pasadena Blue Line  
Construction Authority**

Traxx Restaurant Courtyard  
Union Station  
Los Angeles, California

**7:30 p.m.**

**Commissioners' Dinner**

Location to be Announced

### **Thursday, July 12, 2001**

**8:30 a.m.**

**Commission Meeting**

Los Angeles County Metropolitan Transportation Authority  
Board Hearing Room, Third Floor  
One Gateway Plaza  
Los Angeles, California

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**NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

	<u>Status*</u>
1.(1) Approval of Minutes for June 6-7, 2001 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Information Calendar	I C
1.(4) Consent Calendar	A C
1.(5) Commission Reports	A C
• Public Transit Committee Report	
1.(6) Business, Transportation and Housing Agency Report	I B
1.(7) Caltrans Report	I D
1.(8) Regional Agencies Report	I R
1.(9) Presentation by Los Angeles Area Transportation Agencies on Key Regional Transportation Projects	I R
• LACMTA	
• Metrolink	
• Pasadena Blue Line Construction Authority	

## **2. PROJECT BUSINESS MATTERS**

2.1 Program Amendments/Project Approvals	
2.1a. STIP Amendment for Action	
2.1a.(1) STIP Amendment 00S-042 - Action Programs \$6,493,000 as an Advance of Interregional Improvement Program (IIP) funds to augment the design and construction components of the Route 71 widening project in Riverside County. Two bridges are being added to provide animal crossings as part of the required mitigation for projects in the Route 71 corridor. The revised total project cost is \$13,550,000. The Department is requesting this amendment.	A D



- 2.1a.(2)** STIP Amendment 00S-043 - Action A D  
Revises the scope of the environmental document for a widening project on Route 138 in San Bernardino County to include a portion of Route 138 in Los Angeles County with no change in Interregional Improvement Program (IIP) funding. The Department is requesting this amendment.
- 2.1a.(3)** STIP Amendment 00S-044 - Action A D  
Programs \$2,000,000 from Contra Costa County's Unprogrammed Share Balance in FY 2001-02 for three new transit projects: a \$950,000 bus acquisition project for express commute service on the Route 680 corridor; a \$900,000 bus acquisition project to expand the Route JX bus services; and a \$150,000 project for the construction of three bus turnouts on Pinole Valley Road. The Contra Costa Transportation Authority and Metropolitan Transportation Commission (MTC) are requesting this amendment.
- 2.1a.(4)** STIP Amendment 00S-045 - Action A D  
Programs \$18,690,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$23,903,000 with \$5,213,000 contribution of local funds. The Department and the County of San Bernardino are requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 00S-46 - Notice I D  
Programs an additional \$139,000 from Stanislaus County's Unprogrammed Share Balance for a total of \$414,000 for planning, programming and monitoring (PPM). The Stanislaus Council of Governments is requesting this amendment.
- 2.1b.(2)** STIP Amendment 00S-47 - Notice I D  
Programs \$2,530,000 from Monterey County's Unprogrammed Share Balance in FY 2001-02 for a rehabilitation project on Blanco Road in Monterey County. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.
- 2.1b.(3)** STIP Amendment 00S-48 - Notice I D  
Programs \$10,194,000 from Riverside County's Unprogrammed Share Balance for four new local road projects: \$671,000 for a street improvement project in the City of Corona; \$6,947,000 for a bridge project in the City of Indian Wells; \$1,012,000 for a roadway widening project in the City of Rancho Mirage; and \$1,564,000 for a roadway widening/reconstruction project in Riverside County. The Riverside County Transportation Commission (RCTC) is requesting this amendment.
- 2.1b.(4)** STIP Amendment 00S-49 - Notice I D  
Programs \$7,235,000 from San Bernardino County's Unprogrammed Share Balance for three new projects: \$200,000 for the design phase of a soundwall project on Route 215; \$5,800,000 for a soundwall project on Route 10; and \$1,235,000 for the environmental and design phases of a project to reconstruct Cherry Avenue interchange on Route 10. The Department and the San Bernardino Association of Governments (SANBAG) are requesting this amendment.

**2.1b.(5)** STIP Amendment 00S-50 - Notice I D  
 Programs \$206,000 from San Joaquin County's Unprogrammed Share Balance in FY 2001-02 for a rehabilitation project on West Yosemite Avenue in the City of Manteca. The San Joaquin Council of Governments is requesting this amendment.

**2.1c.** Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

**2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D  
 22 Applications totaling \$466,045,000  
 Resolution TA-01-11

- Project #3 - \$25,000,000, Phase 4 for Route 101; widen freeway from four to eight lanes south of San Jose, Bernal Road to Burnett Avenue in Santa Clara County.  
 Applicant Agency: Santa Clara Valley Transportation Authority (SCVTA)  
 Implementing Agency: SCVTA
- Project #13 - \$67,530,000, Phase 4 for CalTrain Peninsula Corridor; acquire rolling stock; add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo, and Santa Clara Counties.  
 Applicant Agency: Peninsula Corridor Joint Powers Board (PCJPB)  
 Implementing Agency: PCJPB
- Project #14 - \$365,000, Phase 1 for CalTrain; extension to Salinas in Monterey County.  
 Applicant Agency: Transportation Agency for Monterey County (TAMC)  
 Implementing Agency: TAMC
- Project #20 - \$140,000,000, Phases 2, 4 for San Francisco Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in the City and County of San Francisco.  
 Applicant Agency: San Francisco Municipal Transportation Agency  
 Implementing Agency: San Francisco County Transportation Authority
- Project #22 - \$3,000,000, Phase 1 for Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.  
 Applicant Agency: San Francisco County Transportation Authority  
 Implementing Agency: San Francisco County Transportation Authority  
 Advance Requested: \$500,000
- Project #27.2 - \$1,920,000, Phases 1, 2, 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - ACE Commuter Parking  
 Applicant Agency: Alameda County Congestion Management Agency  
 Implementing Agency: City of Livermore
- Project #27.3 - \$520,000, Phases 1, 2 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. - Parking in Livermore (Valley Center)  
 Applicant Agency: Alameda County Congestion Management Agency  
 Implementing Agency: City of Livermore, Community Development Department

**2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)**

- Project #31 - \$25,000,000, All Phases for Route 580; construct eastbound and westbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.  
Applicant Agency: Caltrans  
Implementing Agency: Caltrans
- Project #49 - ~~\$650,000~~ **\$350,000**, Phases 1, 2 for Hollywood Intermodal Transportation Center; intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles.  
Applicant Agency: City of Los Angeles  
Implementing Agency: Community Redevelopment Agency of the City of Los Angeles  
Advance Requested: ~~\$300,000~~ **\$350,000**
- Project #54.1 - \$130,300,000, Phases 2, 3, 4 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: Alameda Corridor-East Construction Authority
- Project #54.2 - \$15,300,000, All Phases for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: City of Santa Fe Springs
- Project #54.3 - \$4,400,000, Phases 1, 2 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County.  
Applicant Agency: San Gabriel Valley Council of Governments  
Implementing Agency: City of Pico Rivera
- Project #55.1 - \$2,250,000, Phases 1, 3 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments  
Implementing Agency: City of Montclair  
Advance Requested: \$250,000
- Project #55.2 - \$700,000, Phase 1 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments  
Implementing Agency: City of Ontario
- Project #55.3 - \$510,000, Phase 1 for Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, with rail-to-rail separation at Colton in San Bernardino County.  
Applicant Agency: San Bernardino Associated Governments (SANBAG)  
Implementing Agency: SANBAG

## 2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)

- Project #75.1 - \$21,000,000, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.  
Applicant Agency: San Diego Metropolitan Transit Development Board (MTDB)  
Implementing Agency: MTDB  
Advance Requested: ~~\$17,540,000~~ **\$10,000,000**
- Project #75.2 - \$9,000,000, Phase 4 for San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County.  
Applicant Agency: San Diego Metropolitan Transit Development Board  
Implementing Agency: San Diego North County Transit District  
Advance Requested: ~~\$7,700,000~~ **\$5,000,000**
- Project #96 - \$10,000,000, All Phases for Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County.  
Applicant Agency: County of Fresno  
Implementing Agency: County of Fresno, Department of Public Works
- Project #129 - \$3,200,000, All Phases for Route 62; traffic and pedestrian safety and utility undergrounding project in right-of-way of Route 62.  
Applicant Agency: Town of Yucca Valley  
Implementing Agency: Town of Yucca Valley
- Project #141 - \$2,000,000, All Phases for Union City; pedestrian bridge over Union Pacific rail lines.  
Applicant Agency: City of Union City  
Implementing Agency: City of Union City
- Project #156 - \$500,000, Phase 1 for Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.  
Applicant Agency: San Francisco Bay Area Rapid Transit District (BART)  
Implementing Agency: BART
- Project #157 - \$2,900,000, Phase 2 for Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.  
Applicant Agency: Caltrans  
Implementing Agency: Caltrans

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals A C/D  
~~The One~~ Application Amendments ~~totaling \$500,000~~; **no new funds.**  
 Resolution TAA-01-06, Amending Resolution TA-00-01

- Project #11 - San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Amend application to update project schedule for the Bay Crossing Study and the Transbay Terminal Improvement Plan. No other changes to original TCR application approval of \$3,200,000 under Resolution TA-00-01. Metropolitan Transportation Commission is requesting this amendment.

**2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals (Continued)**

- ~~Project #25 - I-80/I-680/Route 12 Interchange in Fairfield. Amend application to increase project scope, schedule, and cost for Phase 1 (MIS, PDR, PR) allocation by \$500,000, for a revised allocation of \$1,500,000. A concurrent allocation and advance of \$500,000 is also being requested. No other changes to original TCR application approval of \$1,000,000 under Resolution TA-00-01. Solano Transportation Authority is requesting this amendment.~~

***Withdrawn by Solano Transportation Authority prior to meeting. Additional information needed.***

- 2.1c.(3) Traffic Congestion Relief (TCR) Application Approvals** **A C/D**  
 One Application for ~~\$500,000~~ **\$250,000**  
 (Concurrent Allocation Approval under Item 2.6e.)  
 (See Also Public Transit Committee Agenda Item 3.)  
 Resolution TA-01-12

***Modified by Commission Action***

- Project #32.1 - ~~\$500,000~~ **\$250,000** for North Coast Railroad; Subparagraph (a)(3) defray administrative costs.  
 Applicant Agency: North Coast Railroad Authority (NCRA)  
 Implementing Agency: NCRA  
 Advance Requested: ~~\$500,000~~ **\$250,000**

**2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments –  
No Items This Month**

- 2.1e. State Transportation Enhancements (STE) - Program/Project Amendment** **A D**  
 Amendment to change the implementing agency from the California Department of Health Services to the Regents of the University of California in the FY 1998-99 State Transportation Enhancements Program.  
 Resolution G-01-**18**, Amending Resolution G-00-14

- 2.1f. Conservation Lands (CL) - Program/Project Amendment** **A C**  
 Amendment to add \$300,000 from unprogrammed funds to the Caspar Headlands Scenic Acquisition project, to acquire additional adjacent property that has recently become available for better coast access.  
 Resolution G-01-**19**, Amending Resolutions G-00-24 and G-00-07

**2.2 Environmental Matters**

- 2.2a. Notice of Preparation of an Environmental Impact Report (EIR)** **A C**
- Comments on Notice of Preparation of a Supplemental EIR for South Orange County Transportation Infrastructure Improvement Project (southern extension of Route 241, Foothill toll road corridor, through San Juan Capistrano and San Clemente).

- 2.2b.** Comments on Documents in Circulation (Draft EIS/EIR)
- 2.2b.(1)** San Fernando Valley East West Bus Rapid Transit Corridor (EIS/EIR) **A C**  
(See Also Public Transit Committee Agenda Item 1.)
- 2.2b.(2)** Mid-City/Westside Bus Rapid Transit Corridor (EIS/EIR) **A C**  
(See Also Public Transit Committee Agenda Item 2.)
- 2.2b.(3)** Route 120 in Stanislaus County - Construct an expressway to bypass the City of Oakdale (EIR) **A C/D**
- 2.2b.(4)** Routes 78 and 111 in Imperial County - Construct an expressway to bypass the City of Brawley (EIR) **A D**
- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)
- 2.2c.(1)** Route 99 in Tehama County - Consideration of future funding for a project to replace the Antelope Creek Bridge near the town of Los Molinos (ND) **A D**  
Resolution E-02-1
- 2.2c.(2)** Route 118 in Ventura County - Consideration of future funding for a project to widen the freeway in the City of Simi Valley between Tapo Canyon Road and the Los Angeles/Ventura County Line (ND) **A D**  
Resolution E-02-2
- 2.2c.(3)** South Bay Maintenance Facility Expansion Project - (San Diego County) Consideration for future funding to expand the CNG facility (ND) (TCRP #75) **A C**  
Resolution E-02-3
- 2.3** Highway Route Matters
- 2.3a.** Route Adoptions – **No Items This Month**
- 2.3b.** New Public Road Connections – **No Items This Month**
- 2.3c.** Relinquishment Resolutions – **No Items This Month**
- 2.3d.** Vacation Resolutions – **No Items This Month**

**2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity – Appearances**

**2.4a.(1)** 07-LA-1-PM-40.8 A D  
 Natasha Roit and Rebecca Rickley  
 C-18297

**2.4a.(2)** 07-LA-1-PM 40.8 A D  
 Shariarn Yazdani, et al.  
 C-18298

**2.4a.(3)** 07-LA-1-PM 40.8 A D  
 Nancy Posner  
 C-18299

**2.4a.(4)** 07-LA-1-PM 40.8 A D  
 Marvin Goodfriend  
 C-18300

**2.4b.** Eight Resolutions of Necessity A D  
 C-18301 through C-18302 and C-18304 through C-18309

**2.4c.** Airspace Lease Direct Negotiations – **No Items This Month**

**2.4d. Director's Deeds**

**2.4d.(1)** Items #1 through 5 A D  
 Excess Lands - Return to State: \$159,600  
 Return to Others: \$0

**2.4d.(2)** Item #6 A D  
 Excess Lands – Return to State: \$0  
 Return to Others: \$0

**2.5 Highway Financial Matters**

\$169,435,500	Total State Funds for New Projects
<u>\$56,120,000</u>	Contributions from Other Sources for New Projects
\$225,555,500	Grand Total for New Projects with State Participation

**2.5a.** Financial Allocation for 13 Minor Projects totaling \$6,756,500. A D  
 Resolution FP-01-01

**2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System**

**2.5b.(1)** Three STIP Projects totaling \$28,268,000. A D  
 Resolution FP-01-02

- |                 |  |          |          |
|-----------------|--|----------|----------|
| <b>2.5b.(2)</b> | Eight SHOPP Projects totaling \$49,703,000.<br>Resolution FP-01-03   | <b>A</b> | <b>D</b> |
| <b>2.5b.(3)</b> | Five SHOPP Projects totaling \$11,489,000 Amended into the SHOPP by Departmental Action.<br>Resolution FP-01-04  | <b>A</b> | <b>D</b> |
| <b>2.5c.</b>    | Financial Allocation for Local Assistance STIP Projects Off-the-State Highway System   |          |          |
| <b>2.5c.(1)</b> | Four Local Assistance STIP Projects Off the State Highway System totaling \$5,845,000 plus \$43,000,000 from other sources.<br>Resolution FP-01-05   | <b>A</b> | <b>D</b> |
| <b>2.5c.(2)</b> | One Local Assistance Statewide Transportation Enhancements (STA) Projects totaling \$992,000, plus \$120,000 from other sources.<br>Resolution FP-01-06  | <b>A</b> | <b>D</b> |
| <b>2.5d.</b>    | Financial Allocation for SHOPP Projects with Cost Increases Greater than 120 Percent – Five Projects totaling \$66,382,000 including \$13,000,000 from other sources.<br>Resolution FP-01-07   | <b>A</b> | <b>D</b> |
|                 | <ul style="list-style-type: none"> <li>• 04-SM-280 – SHOPP Project near Woodside from Santa Clara County Line to Farm Hill Boulevard. Rehabilitate roadway. Current programmed value of \$3,152,000 and current estimate of \$7,403,000, for a 135 percent increase over programmed amount.</li> <li>• 04-Sol-113 – SHOPP Project near Rio Vista Round Hill Creek Bridge. Replace bridge (scour). Current programmed value of \$865,000 and current estimate of \$1,850,000, for a 114 percent increase over programmed amount.</li> <li>• 05-SB-101 – SHOPP Project near Carpinteria and Santa Barbara from Ventura County line to Milpas Street. Rehabilitate roadway. Current programmed value of \$13,800,000 and current estimate of \$17,900,000, for a 30 percent increase over programmed amount.</li> <li>• 07-LA-5 – SHOPP Project in Santa Clarita at Santa Clara River. Replace bridge (scour). Contribution from other sources: \$2,600,000. Current programmed value of \$29,476,000 and current estimate of \$38,000,000, for a 29 percent increase over programmed amount.</li> <li>• 10-Sta-132 – SHOPP Project near Modesto at Paradise and Gates Roads. Improve intersection. Current programmed value of \$846,000 and current estimate of \$1,229,000, for a 45 percent increase over programmed amount.</li> </ul> |          |          |
| <b>2.5e.</b>    | Financial Allocation for Supplemental Funds for Previously Voted Projects<br>Seven Projects totaling \$9,688,000.<br>Resolution FA-01-01   | <b>A</b> | <b>D</b> |

- 01-Men-101 – STIP Project near Hopland at Pieta Creek Bridge. Original vote \$15,479,000. Current allocation \$15,479,000. This request of \$2,211,000 to award the project, for a grand total of \$17,690,000, a 14 percent increase over the vote amount.
- 03-Nev-49 – SHOPP Project in Nevada City at East Broad Street and North Bloomfield Road. Original vote \$330,600. Current allocation \$344,600. This request of \$325,000 for an on-going project, for a grand total of \$669,600 a 103 percent increase over the vote amount.
- 04-Mrn-101 – SHOPP Project in San Rafael from Route 580 to 2<sup>nd</sup> Street. Original vote \$859,000. Current allocation \$1,058,500. This request of \$360,000 for an on-going project, for a grand total of \$1,418,500, a 77 65 percent increase over the vote amount.

**2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects (Continued)**

- 04-SF-101 – SHOPP Project in the City and County of San Francisco from Utah Street to Vermont Street. Original vote \$387,000. Current allocation \$387,000. This request of \$258,000 to award the project, for a grand total of \$645,000, a 60 67 percent increase over the vote amount.
- 06-Fre-99 – SHOPP Project in Fresno from Ventura Street to Madera County line. Original vote \$16,563,000. Current allocation \$16,563,000. This request of \$6,287,000 to award the project, for a grand total of \$22,850,000, a 38 percent increase over the vote amount.
- 10-SJ-4, 99 – STIP Project in and near Stockton on Route 4 from Wilson Way Undercrossing to Route 4/99 Separation; and on Route 99 from north of Main Street Overcrossing to south of Route 26/99 Separation. Original vote \$1,332,000. Current allocation \$1,007,000. This request of \$48,000 for an on-going project, for a grand total of \$1,055,000, a 31 percent increase over the award amount.
- 11-SD-5506 – SHOPP Project in San Diego at the District Office. Original vote \$1,667,000. Current allocation \$2,000,000. This request of \$199,000 for an on-going project, for a grand total of \$2,199,000, a 32 percent increase over the vote amount.

**2.5f. Information Report on Allocations Under Delegated Authority**

- 2.5f.(1)** Emergency: G-11 Allocations I D  
Four Projects totaling \$3,250,000.
- 2.5f.(2)** Seismic Retrofit: (Proposition 192): G-11 Allocations – **No Items This Month**
- 2.5f.(3)** SHOPP Rehabilitation/Safety: G-01-01 Allocations I D  
Five Safety Projects totaling \$20,430,000.
- 2.5f.(4)** Local Assistance Allocation for Local Street and Road I D  
Pavement Rehabilitation: G-01-04 Allocations  
75 Projects totaling \$ 29,230,000



- 2.5f.(5)** Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations  
38 Projects totaling \$ 4,770,000 I D
- 2.5f.(6)** Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations  
Seven Projects totaling \$ 4,705,000 I D
- 2.5f.(7)** Local Assistance Allocation for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations  
16 Projects totaling \$535,000 I D
- 2.5f.(8)** Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations  
Nine Projects totaling \$ 1,250,000 I D
- 2.5g.** Financial Transfer of \$35,000,000 in State funds authorized in the Budget 2000 from Local Assistance Appropriation to Capital Outlay Appropriation.  
Resolution FM-01-01 A D
- 2.5h.** Financial Transfer of \$17,000,000 in Federal funds authorized in the Budget 2000 from Capital Outlay Appropriation to Local Assistance Appropriation.  
Resolution FM-01-02 A D

**2.6** Mass Transportation Financial Matters

	\$ 500,000	\$ 250,000	Total Traffic Congestion Relief Program (TCRP)
	22,849,000	22,849,000	Total State Transportation Improvement Program (STIP)
	0	0	Total Proposition 116 Program Funds
	0	0	Total Allocation Amendments
	<u>\$ 23,349,000</u>	<u>\$ 23,099,000</u>	Grand Total State Allocations

- 2.6a.** Financial Allocation for STIP Rail/Transit Projects

  - 2.6a.(1)** Four Local STIP Rail/Transit Projects totaling \$19,250,000.  
Resolution MFP-01-01 A D
  - 2.6a.(2)** Two State STIP Intercity Rail Projects totaling \$3,599,000.  
Resolution MFP-01-02 A D
- 2.6b.** Financial Allocation for Proposition 116 Program Projects – **No Items This Month**
- 2.6c.** Proposition 116 Allocation Amendments – **No Items This Month**

2.6d. Transit Capital Improvement (TCI) Project Allocation Amendment –  
**No Items This Month**

2.6e. Traffic Congestion Relief (TCR) Project Allocations A C/D  
One TCR Allocation for ~~\$500,000~~ **\$250,000** for the North Coast Railroad Authority to defray administrative costs in accordance with Subparagraph (a)(3).  
(Concurrent Application Approval under Item 2.1c.(3).)  
(See Also Public Transit Committee Agenda Item 3.)  
Resolution TFP-01-05

**Modified by Commission Action**

2.6f. Informational Report on Delegated Allocations for Traffic Congestion Relief I D  
(TCR) Program Projects, per Resolution G-00-23.  
~~34 22~~ Project Allocations totaling ~~\$189,205,000~~ **\$135,955,000**.

2.7 Aeronautics Financial Matters

2.7a. Allocation of \$1,700,000 for FY 2001-02 in Aeronautics Funds included A D  
as a set-aside to match Federal Airport Improvement Program (AIP)  
Grants in the 2000 Aeronautics Program.  
Resolution FDOA-2001-5

2.7b. Allocation of \$403,000 for FY 2001-02 California Aid to Airports A D  
Program (CAAP) funds for one project from the 2000 Aeronautics Program.  
Resolution FDOA-2001-6

- Riverside County ALUC – Hemet Ryan Airport in Riverside County  
\$403,000 – County-wide CLUP, including Chino

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 –  
Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**

2.8b. Request to Extend the Period of Contract Award

- Request to Extend the Period of Project Award for 1 local STIP A D  
Project in Humboldt County totaling \$314,000. (Local Asst.)  
Waiver-01-45

2.8c. Request to Extend the Period of Project Completion – **No Items This Month**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**

2.8e. Request for Waiver to Resolution G-99-25, Commission's Guidelines for  
Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects –  
**No Items This Month**



- |      |   |   |   |
|------|---|---|---|
| 2.9  | Technical Changes to Previously Approved Resolutions/Actions  | A | D |
|      | <ul style="list-style-type: none"> <li>• STIP Amendment 00S-005 originally approved on March 38, 2001 – Revises Project #2 (PPNO 2K58) on Attachment A to reflect a change in scope from "Widen from 2 to 4 lanes" to "Widening to install turn lanes, intersection bulb-out, and street parking."</li> </ul>   |   |   |
| 2.10 | Pasadena Metro Blue Line Construction Authority (PMBLCA) – Request for CTC approval to use the proceeds from the real property sale of the Chinatown Station Joint Development Project site (which was partially funded by Proposition 116 bonds) to complete construction of the Pasadena Metro Blue Line Light Rail Project. Resolution G-01- <u>20</u> | A | D |

### 3. PROGRAM STATUS

- |     |  |   |   |
|-----|--|---|---|
| 3.1 | Caltrans Monthly FY 2000-2001 Finance Report                           | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded  | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Status Report on Proposition 116 Bond Programs                         | I | C |

### 4. POLICY MATTERS

- |       |   |   |     |
|-------|---|---|-----|
| 4.1   | State Legislative Matters*  |   |     |
|       | <ul style="list-style-type: none"> <li>• Status of Bills</li> </ul>   | A | C   |
|       | <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> |   |     |
| 4.2   | 2002 State Transportation Improvement Program (STIP) and Fund Estimate<br><u>TIMED ITEMS: Thursday, July 12, 2001 at 8:30 a.m.</u>  |   |     |
| 4.2a. | Review of SHOPP Needs for 2002 Fund Estimate  | I | D   |
| 4.2b. | Report on Approved State Budget for FY 2001-02  | I | D/C |
| 4.2c. | Draft 2002 STIP Fund Estimate   | I | D   |
| 4.2d. | Adoption of Amendments to STIP Guidelines for 2002 STIP<br>Resolution G-01- <u>21</u> , Replacing Resolutions G-00-02 and G-00-20   | A | C   |

- |       |  |   |     |
|-------|--|---|-----|
| 4.3   | Adoption of FY 2001-02 Environmental Enhancement and Mitigation (EEM) Program Resolution G-01- <u>22</u>                       | A | C   |
| 4.4   | Traffic Congestion Relief Program (TCRP)   |   |     |
| 4.4a. | Status of TCRP Program   | I | D/C |
| 4.4b. | Proposed Policy for Approving Minor/Major Amendments to TCRP Projects Resolution G-01- <u>23</u> , Amending Resolution G-00-23 | A | C/D |
| 4.5   | Update on SCAG Plan and Status of Air Quality Compliance   | I | R   |
| 4.6   | Update on Retrofit Soundwall Program   | I | D   |
| 4.7   | Presentation of Draft FFY 2001-02 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program       | I | C   |
| 4.8   | Comments on Transportation Enhancement Activities (TEA) Program Reforms  | I | C   |
| 4.9   | Adoption of California Aviation System Plan (CASP) Capital Improvement Program (CIP) Biennial Update – Element of the CASP     | A | D   |

## 5. MODAL ISSUES

- 5.1 Rail – No Items This Month
- 5.2 Highways – No Items This Month
- 5.3 Transit – No Items This Month

## 6. OTHER MATTERS

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>3</b>								
<b>2.5a Minor Projects</b>								
<b>Resolution: FP-01-01</b>								
1	\$560,000	Del Norte	01N-DN-199	26.7/26.9	Near Patrick's Creek from 7.4 km to 7.7 km north of Patrick's Creek Bridge. Construct and improve curve radius.	385801 Minor	2001-02 301-0042 301-0890 20.20.201.010	56,000 504,000 \$560,000
2	\$750,000	Shasta Siskiyou	02N-Sha,Sis-5	Various	From Dog Creek Bridge to Sacramento River Bridge and Overhead. Rehabilitate bridge deck.	379901 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
3	\$650,000	Siskiyou	02N-Sis-5	R21.2/R72.9 (KP)	From Route 5 at Abrams Lake Road overcrossing to 0.5 km south of South Yreka Route 5/3 separation. Install weather system and signs.	375501 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$650,000 - \$650,000
4	\$425,000	Glenn	03N-Gle-32	0.05	In Orland at State Route 32 grade crossing. Upgrade railroad grade crossing.	2C0901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$42,500 \$382,500 \$425,000
5	\$200,000	Glenn	03N-Gle-32	10.02	In Hamilton at State Route 32 grade crossing. Upgrade railroad grade crossing.	2C1001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$180,000 \$20,000 \$200,000
6	\$750,000	Santa Clara, San Benito	04N-SCL,SBt-25	0.2/2.5, 51.5/60.1	From San Felipe Road near Hollister to Route 101, south of Gilroy. Construct a no-passing zone with a centerline rumble strip.	447801 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$750,000 - \$750,000
7	\$425,000	Santa Cruz	04U-SCr-152	8.4	Near Watsonville at 0.5 km west of Santa Cruz/Santa Clara County line. Construct retaining wall.	1S7701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$425,000 - \$425,000
8	\$500,000	San Mateo	04U-SM-84	17.4	In Woodside at 3.9 km east of Route 35. Repair and stabilize shoulder and embankment.	1S1511 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$352,500 \$147,500 \$500,000
9	\$734,000	San Mateo	04U-SM-280	8.5	In San Carlos at Vista Number 2 at 3.2 km north of Edgewood. Rebuild road, reinforce excavation and slope improvement.	1S1201 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$62,000 \$672,000 \$734,000



2.5 Highway Financial Matters

10 \$400,000 Sonoma 04N-Son-101 36.9	In Healdsburg at the Chiquita Road Undercrossing. Remove median pcc slab and install barrier railings.	267601 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$400,000 \$400,000
11 \$725,000 Los Angeles 07S-LA-138 62.9/63.2	In Pearlblossom at Big Rock Wash. Modify non-standard centerline profile.	4G3601 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$84,000 \$641,000 \$725,000
12 \$245,000 Ventura 07S-Ven-118 T30.0/T30.7	In Moorpark from 0.2 km north of West Los Angeles Avenue to Princeton Avenue Undercrossing. Stabilize slope.	4H0801 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$245,000 - \$245,000
13 \$392,500 Orange 12S-Ora-39 19.9	In La Habra at State Route 39 grade crossing. Upgrade railroad grade crossing.	0C1301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,300 \$353,200 \$392,500

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-01-02</b>				
1 \$1,425,000 Department of Transportation VCTC Ventura 07S-Ven-101 22.0/R23.7	Route 101 Widening Project. Near Oxnard on Route 101 from Route 232 to Johnson Drive. Widen roadway and replace bridge. (This is a partial allocation under EA 0607C1 to procure steel shells for the structure foundation work. The remaining FY 01-02 \$29,164,000 CON GFRIP will be allocated at a future date along with the \$20,312,000 FY 01-02 programmed in RIP CON). <b>(\$1,425,000 in State Only funds to be used to match \$5,701,000 in Federal Bridge Discretionary funds.)</b>	060731 07-1213M GFRIP / 01-02 \$0 \$0 \$30,589,000	2001-02 301-0042 301-0890 20.20.075.413	\$164,000 <b>\$1,425,000</b> \$1,261,000 - \$1,425,000 (Partial)
Support Expenditures to Date: \$3,791,661				
<u>Partial Allocation - No Right of Way Adjustment</u>				
2 \$20,007,000 Department of Transportation VCTC Ventura 07S-Ven-101, 34 13.4/14.4-13.3/13.8	Camarillo Interchange Reconstruction Project. In Camarillo at Calleguas Creek to Ameill Road. Reconstruct interchange (Route 101/34).  Support Expenditures to Date: \$7,587,099  Right of Way (GF-RIP and RIP): Final R/W Estimate: \$7,585,000 Programmed Costs: <u>\$9,375,000</u> <u>R/W Share Adjust \$1,790,000 Credit</u>	104951 07-1205T GFRIP / 99-00 \$1,655,000 \$1,577,000 \$1,715,000 \$15,201,000  RIP / 99-00 \$1,637,000 \$322,000 \$1,184,000 \$4,806,000	2001-02 301-0042 301-0890 20.20.075.412    2001-02 301-0042 301-0890 20.20.075.612	\$1,744,000 \$13,457,000 \$15,201,000    \$552,000 \$4,254,000 \$4,806,000  \$20,007,000





2.5 Highway Financial Matters

6 \$3,820,000 Department of Transportation Fresno 06N-Fre-99 18.0/20.2	In Fresno south of Jensen Avenue to Ventura Street. Construct southbound auxiliary lane. (\$120,000 of this project is to be split into EA 336611, PPNO 1615Y, for replacement planting).	336601 1615 (00H-109) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.310	\$439,000 \$3,381,000 \$3,820,000
	Support Expenditures to Date: \$768,957	\$4,191,000 <b>\$3,820,000</b>		
7 \$2,836,000 Department of Transportation San Diego 11S-SD-5 R19.4/R20.1	In San Diego at Old Town Viaduct to San Diego River. Highway planting restoration.	069101 0123J SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.210	\$240,000 \$2,596,000 \$2,836,000
	Support Expenditures to Date: \$262,742	\$2,836,000		
8 \$3,277,000 Department of Transportation San Diego 11S-SD-5 R50.1/R51.2	In Carlsbad and Oceanside at Las Flores Drive to Route 78 Separation. Construct auxiliary lane and widen connector.	185941 0147 SHOPP/00-01	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 \$3,000,000 \$3,277,000
	Support Expenditures to Date: \$852,119	\$3,724,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Project Amended into SHOPP by Department Action</b>				<b>Resolution: FP-01-04</b>
1 \$950,000 Department of Transportation San Mateo 04U-SM-84 9.8	Near Woodside west of Route 35. Slide repair with tie back wall. (Includes PPNO A0653C for \$109,000 of NH funds and PPNO B0653C for \$841,000 of Emergency Relief funds).	1S1521 (A0653C) (B0653C) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$197,579	\$950,000		
2 \$950,000 Department of Transportation San Mateo 04U-SM-84 10.2	In San Mateo County west of Route 35. Emergency repair. (Includes PPNO A0654E for \$109,000 of NH funds and PPNO B0654E for \$841,000 of Emergency Relief funds).	1S2721 (A0654E) (B0654E) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$232,841	\$950,000		
3 \$2,845,000 Department of Transportation Los Angeles 07S-LA-14 R28.7/R30.8	In Santa Clarita from south of Golden Valley Road Overcrossing to Via Princessa Undercrossing. Cold plane and replace asphalt concrete.	224201 (2977) (00H-094) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$327,000 \$2,518,000 \$2,845,000
	Support Expenditures to Date: \$37,856	\$2,845,000		
4 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 65.3	Near Malibu at Route 1/27 Separation. Repair roadway and construct tieback and retaining walls. (Includes PPNO A2151 for \$39,000; and PPNO B2151 for \$4,761,000 <b>of Emergency Relief funds</b> ).	181801 (A2151) (B2151) (00H-087) SHOPP/01-02 <b>SHOPP/00-01</b>	2001-02 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000 \$4,800,000
	Support Expenditures to Date: \$1,231,973	\$4,800,000		



2.5 Highway Financial Matters

5	\$1,944,000	Near Murrieta from Route 15/215 Separation to south of Railroad Canyon Undercrossing.	1A3501	2001-02	-
Department of Transportation		Install median barrier.	(0019F)	301-0042	
Riverside			(00H-095)	301-0890	\$1,944,000
08S-Riv-15			SHOPP/01-02	20.20.201.010	
8.7/18.9	Support Expenditures to Date: \$80,214		\$1,944,000		\$1,944,000

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Year	State
Recipient		Location	Program / Year	Item #	Federal
RTPA/CTC		Project Description	PA&ED	Program	Total Amount
District-County		Project Funding	PS&E	Codes	
Legislative Districts			R/W		
			CONST		

2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-01-05	
1	\$130,000	Tehama Street Pavement Rehabilitation Project.	453044L	2001-02	
City of Willows		Willows - On Tehama Street from Cedar Street to Sycamore Street.	(03-0L05)	101-0042	\$130,000
<u>GLENN LTC</u>		Rehabilitate Roadway.	RIP / 01-02	101-0890	-
03-Glenn		Supplemental funds are needed to settle claims for unpredicted subsurface conditions.	\$0	20.30.600.621	
Senate: 4		(\$473,000 of Construction previously voted at June 2000 CTC meeting).	\$0		
Assembly: 2		(Additional funding of \$130,000 will come from the Glen County's future Regional Unprogrammed Share Balance; Glenn CTC concurs with this increase. No change in scope).	\$130,000		\$130,000
2	\$4,000,000	Isabel Avenue Route 84/580 1C Phase 1 Project.	072694L	2001-02	
City of Livermore		In the City of Livermore, one mile east of Airway Boulevard.	(04-0115B)	101-0042	\$458,800
<u>MTC</u>		Partial interchange on 580 and construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure.	RIP / 01-02	101-0890	\$3,541,200
04-Alameda		(Contributions from other sources: \$43,000,000)	\$4,000,000	20.30.600.620	
Senate: 7			\$0		
Assembly: 15			\$0		\$4,000,000
3	\$180,000	Intersection ITS Improvements Project.	4A0624L	2001-02	
City of Pismo Beach		Pismo Beach - at the intersection of Price/Wadsworth and various other intersections.	(05-0981)	101-0042	\$180,000
<u>SLOCOG</u>		Install lighted crosswalk at Price Wadsworth and emergency signal over-ride system at various others intersections.	RIP / 00-01	101-0890	-
05-San Luis Obispo		(The request for allocation of CON funds was submitted on time by the Agency, but did not get included on the June 2001 Vote List).	\$0	20.30.600.655	
Senate: 18			\$14,000		
Assembly: 33			\$0		\$180,000
4	\$1,535,000	Alameda Corridor East Grade Separations Project.	931779L	2001-02	
San Gabriel Valley		In San Gabriel Valley between Los Angeles and Pomona Grade Separation (Reservoir Street).	(07-2318)	101-0042	\$1,535,000
Council of Governments		(Increase PS&E from \$0 to \$600,000, RW from \$0 to \$935,000. Decrease CON from \$6,894,000 to \$5,359,000. No change in total project cost. Allocation for revised FY 01-02 CON will be requested in future).	IIP / 01-02	101-0890	-
<u>LACMTA</u>			\$0	20.30.600.730	
07-Los Angeles			\$600,000		
Senate: 22, 24, 29, 32			\$935,000		
Assembly: 48,49,57,60,61			\$5,359,000		\$1,535,000



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b>				<b>Resolution: FP-01-06</b>
1 \$992,000 University of California San Francisco SANDAG 11-San Diego Senate: 36,37,38,39 & 40 Assembly: 66,73,74,75,76,77,78, & 79	Livable Communities Project Livable Community Resource Center. Brochures and Events. (Contributions from other sources: California Department of Health Services \$120,000)	956137L TEA / 01-02 \$992,000	2001-02 101-0042 101-890 20.30.100.813	- \$992,000 \$992,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-01-07</b>
1 \$7,403,000 Department of Transportation San Mateo 04N-SM-280 R0.0/R5.6	Near Woodside from Santa Clara County Line to Farm Hill Boulevard. Rehabilitate roadway.  Support Expenditures to Date: \$752,328	135991 04-0721A SHOPP/ 00-01 \$3,152,000	2001-02 301-0042 301-0890 20.20.201.120	\$625,000 \$6,778,000 \$7,403,000
2 \$1,850,000 Department of Transportation Solano 04N-Sol-113 0.1	Near Rio Vista at Round Hill Creek Bridge. Replace bridge (scour).  Support Expenditures to Date: \$718,895	4C0201 04-5501A SHOPP/ 00-01 \$865,000	2001-02 301-0042 301-0890 20.20.201.111	\$213,000 \$1,637,000 \$1,850,000
3 \$17,900,000 Department of Transportation Santa Barbara 05N-SB-101 R0.0/R12.7	Near Carpinteria and Santa Barbara from Ventura County Line to Milpas Street. Rehabilitate roadway. (This project will be split as \$17,300,000 into Pavement Rehabilitation, EA 448311; and \$600,000 into Public Awareness Campaign, EA 448321).  Support Expenditures to Date: \$2,094,561	448301 05-0483 SHOPP/ 00-01 <del>\$13,800,000</del> <b>\$13,793,000</b>	2001-02 301-0042 301-0890 20.20.201.120	\$2,054,000 \$15,846,000 \$17,900,000
4 \$38,000,000 Department of Transportation Los Angeles 07S-LA-5 R53.7	In Santa Clarita at Santa Clara River. Replace bridge (scour). (Contribution from other sources: \$2,600,000. Project will be combined with EA 187001 under EA 1760U1 for construction).  Support Expenditures to Date: \$370,275	176001 07-2087 SHOPP/ 00-01 \$29,476,000	2001-02 301-0042 301-0890 20.20.201.111	\$3,204,000 \$34,796,000 \$38,000,000
5 \$1,229,000 Department of Transportation Stanislaus 10N-Sta-132 6.1/6.6	Near Modesto at Paradise and Gates Roads. Improve intersection.  Support Expenditures to Date: \$345,952	1A6601 10-9763 SHOPP/ 01-02 \$846,000	2001-02 301-0042 301-0890 20.20.201.010	\$123,000 \$1,106,000 \$1,229,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-01-01</b>		
1 \$2,211,000 Department of Transportation MENDOCINO COG Mendocino 01N-Men-101 5.7/9.2	Near Hopland at Pieta Creek Bridge to Russian River Bridge. Construct 4 lane expressway.  <b><u>(Cost increase impacts the interregional Share Balance by \$463,100)</u></b>	301701 0167B 2000/01 801-0653 301-0890 20.20.025.711 IIP-STIP	\$1,776,000 \$13,703,000 \$15,479,000	\$254,000 \$1,957,000 \$2,211,000	\$2,030,000 \$15,660,000 \$17,690,000
Supplemental funds are needed to award the project.					
2 \$325,000 Department of Transportation Nevada 03N-Nev-49 15.4	In Nevada City at East Broad Street and North Bloomfield Road. Install signal and improve intersection.  Supplemental funds are needed for on- going project.	2A1201 Minor 1999/00 301-0042 301-0890 20.20.201.310 SHOPP	\$344,600 \$344,600	\$325,000 \$325,000	\$669,600 \$669,600
3 \$360,000 Department of Transportation Marin 04N-Mrn-101 10.0/10.8	In San Rafael from Route 580 to 2 <sup>nd</sup> Street. Rebuild retaining wall and install concrete barrier.  Supplemental funds are needed for on- going project.	247601 (0353B) 2000/01 301-0042 301-0890 20.20.201.010 SHOPP	\$1,058,500 \$1,058,500	\$360,000 \$360,000	\$1,418,500 \$1,418,500
4 \$258,000 Department of Transportation San Francisco 04N-SF-101 R6.8/R7.1	In the City and County of San Francisco from Utah Street to Vermont Street. Bridge railing replacement.  Supplemental funds are needed to award the project.	258901 Minor 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$387,000 \$387,000	\$258,000 \$258,000	\$645,000 \$645,000
5 \$6,287,000 Department of Transportation Fresno 06N-Fre-99 20.2/31.6	In Fresno from Ventura Street to Madera County Line. Rehabilitate roadway.  Supplemental funds are needed to award the project.	393301 1641 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,900,000 \$14,663,000 \$16,563,000	\$722,000 \$5,565,000 \$6,287,000	\$2,622,000 \$20,228,000 \$22,850,000



2.5 Highway Financial Matters

6 \$48,000 Department of Transportation San Joaquin 10N-SJ-4, 99 R17.6/R19.5-18.3/19.2	In and near Stockton on Route 4 from Wilson Way Undercrossing to Route 4/99 Separation; and on Route 99 from north of Main Street Overcrossing to south of Route 26/99 Separation. Highway planting.  (Cost increase does not impact San Joaquin County share balance).  Supplemental funds are needed to closeout project.	335971 0719Y 1994/95 301-0042 301-0890 20.20.101.520 GFRIP-STIP  2001/02 301-0042 301-0890 20.20.075.611 RIP-STIP	<b>\$115,500</b> <b>\$891,500</b>			<b>\$115,500</b> <b>\$891,500</b>
			\$145,500 <del>\$891,500</del>	\$6,000 \$42,000		\$121,500 <b>\$6,000</b> <b>\$42,000</b> \$933,500
			\$1,007,000	\$48,000		\$1,055,000
7 \$199,000 Department of Transportation San Diego 11U-SD-L5506	In San Diego at the District Office. Preliminary Project Development Costs.  Supplemental funds are needed for on- going project.	239101 0595 1999/00 301-0042 301-0890 20.20.201.353 SHOPP	\$2,000,000	\$199,000		\$2,199,000
			\$2,000,000	\$199,000		\$2,199,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$2,400,000 Del Norte 01U-DN-199 22.3	In Del Norte County north of Patricks Creek Bridge. Remove unstable decomposed rock ledge that has continually deteriorated. Emergency force account procedures used.  Initial G-11 Allocation: \$2,400,000 Original Allocation: 05-22-01	430401  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$2,400,000 -    \$2,400,000
2 \$600,000 Monterey 05U-Mon-1 21.3	Near Lucia north of Limekiln Creek Bridge. Remove and replace deteriorated portion of hillside rock slope protection screen caused by decomposing rock that supports screen anchors. Emergency force account procedures used.  Initial G-11 Allocation: \$600,000 Original Allocation: 06-01-01	0G4501  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$600,000 -    \$600,000
3 \$100,000 Santa Barbara 05U-SB-101 51.5	Near Buelton, north of Old Coast Highway. Supplemental funding for additional clean up from March storm that caused slipout and partial closure of #2 lane. Emergency force account procedures used.  Initial G-11 Allocation: \$150,000 Supplemental G-11 Allocation \$100,000 Revised Allocation: \$250,000 Original Allocation: 03-27-01	0G4601  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 -    \$100,000



2.5 Highway Financial Matters

4 \$150,000 Santa Barbara 05U-SB-1 10.0	Near Lompoc, north of Ytais Creek Bridge, at two locations. Supplemental funding to remove additional mudflow from initial March storm and re-grade slopes. Emergency force account procedures used.	0G4701 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
	Initial G-11 Allocation: \$200,000 Supplemental G-11 Allocation \$150,000 Revised Allocation: \$300,000 Original Allocation: 03-27-01			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$3,900,000 Humboldt 01N-Hum-101 60.3/63.2	SHOPP Safety: In Fortuna at 12 <sup>th</sup> Street to Finch Creek Road. Install median barrier. Center Line Miles: 2.6 Support Expenditures to Date: \$402,677 Allocation Date: 05/14/01	402701 (0017J) SHOPP/01-02 \$3,900,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,900,000 \$3,900,000
2 \$5,803,000 Sacramento 03N-Sac-99 0.0/13.0	SHOPP Safety: In Sacramento County from San Joaquin County line to south of Elk Grove Boulevard Overcrossing. Install MBGR and changeable message signs. Center Line Miles: 13.0 Support Expenditures to Date: \$173,457 Allocation Date: 05/25/01	4A7401 (6895) SHOPP/02-03 <del>\$5,803,000</del> <b>\$7,207,000</b>	2001-02 301-0042 301-0890 20.20.201.010	- \$5,803,000 \$5,803,000
3 \$2,293,000 Kern 06S-Kern-99 17.8/39.6	SHOPP Safety: In Bakersfield from Panama Lane to Elmo Highway at various locations. Install median barriers. Center Line Miles: 6.4 Support Expenditures to Date: \$208,390 Allocation Date: 06/08/01	412001 (3505) SHOPP/01-02 \$2,840,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,293,000 \$2,293,000
4 \$5,500,000 Ventura 07S-Ven-101 24.1/31.5	SHOPP Safety: In Ventura from Montalvo Spur Overcrossing to West Main Street Undercrossing. Install median barriers. Center Line Miles: 7.5 Support Expenditures to Date: \$446,082 Allocation Date: 05/23/01	192901 (2278) SHOPP/00-01 \$8,939,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,500,000 \$5,500,000
5 \$3,838,000 Stanislaus 10S-Sta-99 R12.2/22.4	SHOPP Safety: In Modesto north of Whitmore Avenue to Broadway. Install median barriers. Center Line Miles: 5.8 Support Expenditures to Date: \$328,084 Allocation Date: 06/01/01	2A5801 (9403) SHOPP/01-02 \$3,838,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,934,000 <b>\$3,838,000</b> \$2,934,000 <b>\$3,838,000</b>



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-01</b>																																	
<b>1</b> \$950,000 Central Contra Costa Transit Authority MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>Three Expansion Buses – CCCTA Route 680 Express</b> Purchase three (3) clean diesel-powered, 42-passenger, 40-foot coaches, equipped with GPS vehicle locators. (Concurrent STIP Amendment 00S-44 under 2.1a.)	T992SA 04-1123 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$109,000 \$841,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$109,000</td> <td>0</td> <td>\$109,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$841,000</td> <td>0</td> <td>\$841,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$950,000</b></td> <td><b>0</b></td> <td><b>\$950,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$109,000	0	\$109,000	ST-Fed.	0	\$841,000	0	\$841,000	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$950,000</b>	<b>0</b>	<b>\$950,000</b>	\$0 \$0 \$0 \$950,000	\$950,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$109,000	0	\$109,000																													
ST-Fed.	0	\$841,000	0	\$841,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
<b>TOTAL</b>	<b>0</b>	<b>\$950,000</b>	<b>0</b>	<b>\$950,000</b>																													
<b>2</b> \$900,000 Western Contra Costa Transit Authority MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>Three Expansion Buses – WCCTA Route JX</b> Purchase three (3) clean diesel-powered, 42-passenger, 40-foot coaches. (Concurrent STIP Amendment 00S-44 under 2.1a.)	T990SA 04-1121 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$104,000 \$796,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$104,000</td> <td>0</td> <td>\$104,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$796,000</td> <td>0</td> <td>\$796,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$900,000</b></td> <td><b>0</b></td> <td><b>\$900,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$104,000	0	\$104,000	ST-Fed.	0	\$796,000	0	\$796,000	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$900,000</b>	<b>0</b>	<b>\$900,000</b>	\$0 \$0 \$0 \$900,000	\$900,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$104,000	0	\$104,000																													
ST-Fed.	0	\$796,000	0	\$796,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
<b>TOTAL</b>	<b>0</b>	<b>\$900,000</b>	<b>0</b>	<b>\$900,000</b>																													
<b>3</b> \$4,000,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, San Mateo, Santa Clara Senate: 3,8,10,11,13,15 Assembly: 12,13,19,20,21,22,23, 24,28	<b>Caltrain Passenger Railcar Rehabilitation</b> Rehabilitate 63 passenger railcars. (Four months time extension approved May 2, 2001 and expires October 31, 2001 for San Mateo [PPNO 1036] and Santa Clara [PPNO 2258] Counties.)	R647SB 04-2004 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$1,000,000 \$333,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$4,737,936</td> <td>\$1,000,000</td> <td>0</td> <td>\$5,737,936</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$3,000,000</td> <td>0</td> <td>\$3,000,000</td> </tr> <tr> <td>Local</td> <td>\$388,682</td> <td>0</td> <td>0</td> <td>\$388,682</td> </tr> <tr> <td>L-Fed.</td> <td>\$24,452,228</td> <td>0</td> <td>0</td> <td>\$24,452,228</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$29,578,846</b></td> <td><b>\$4,000,000</b></td> <td><b>0</b></td> <td><b>\$33,578,846</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,737,936	\$1,000,000	0	\$5,737,936	ST-Fed.	0	\$3,000,000	0	\$3,000,000	Local	\$388,682	0	0	\$388,682	L-Fed.	\$24,452,228	0	0	\$24,452,228	<b>TOTAL</b>	<b>\$29,578,846</b>	<b>\$4,000,000</b>	<b>0</b>	<b>\$33,578,846</b>	\$0 \$0 \$1,333,000 \$0 \$0 \$1,333,000	\$1,333,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$4,737,936	\$1,000,000	0	\$5,737,936																													
ST-Fed.	0	\$3,000,000	0	\$3,000,000																													
Local	\$388,682	0	0	\$388,682																													
L-Fed.	\$24,452,228	0	0	\$24,452,228																													
<b>TOTAL</b>	<b>\$29,578,846</b>	<b>\$4,000,000</b>	<b>0</b>	<b>\$33,578,846</b>																													
		04-1036 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,333,000																													
		\$0 \$0 \$0 \$1,334,000																															
		04-2258 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,334,000																													
		\$0 \$0 \$0 \$1,334,000																															
			<b>Total</b>	<b>\$4,000,000</b>																													
<b>4</b> \$13,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17,19,21-30,32 Assembly: 36,38-61	<b>Accelerated Bus Procurement Program</b> Purchase 400, 40-foot compressed natural gas or clean diesel-powered buses, carrying 39 to 43-passengers each.	B000BA 07-9820 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	- \$13,400,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$137,700,000</td> <td>\$13,400,000</td> <td>0</td> <td>\$151,100,000</td> </tr> <tr> <td>Local</td> <td>\$51,400,000</td> <td>\$17,800,000</td> <td>\$16,300,000</td> <td>\$85,500,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$201,600,000</td> <td>\$117,100,000</td> <td>\$86,500,000</td> <td>\$405,200,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$390,700,000</b></td> <td><b>\$148,300,000</b></td> <td><b>\$102,800,000</b></td> <td><b>\$641,800,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	\$137,700,000	\$13,400,000	0	\$151,100,000	Local	\$51,400,000	\$17,800,000	\$16,300,000	\$85,500,000	L-Fed.	\$201,600,000	\$117,100,000	\$86,500,000	\$405,200,000	<b>TOTAL</b>	<b>\$390,700,000</b>	<b>\$148,300,000</b>	<b>\$102,800,000</b>	<b>\$641,800,000</b>	\$0 \$0 \$0 \$11,562,000	\$13,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	0	0	0																													
ST-Fed.	\$137,700,000	\$13,400,000	0	\$151,100,000																													
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<b>TOTAL</b>	<b>\$390,700,000</b>	<b>\$148,300,000</b>	<b>\$102,800,000</b>	<b>\$641,800,000</b>																													
		07-9821 RIP / 01-02																															
		\$0 \$0 \$0 \$1,838,000		\$13,400,000																													



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				<b>Resolution MFP-01-02</b>
<b>1</b>				
\$2,380,000 CALTRANS VCTC 75-Ventura Senate: 18 Assembly: 37,38	<b>Moorpark and Strathearn Sidings Rehab Pacific Surfliner Corridor</b> Upgrade sidings at Moorpark and Strathearn.	R877SA 75-2014 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$2,380,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State    \$120,000    \$2,380,000    0    \$2,500,000			\$0
	ST-Fed.    0    0    0    0			\$240,000
	Local    0    0    0    0			\$0
	L-Fed.    0    0    0    0			\$2,140,000
	TOTAL    \$120,000    \$2,380,000    0    \$2,500,000			\$2,380,000
<b>2</b>				
\$1,219,000 CALTRANS VCTC 75-Ventura Senate: 19 Assembly: 37	<b>Oxnard Station Parking Improvements Pacific Surfliner Corridor</b> Right of Way acquisition for parking expansion. (\$319,000 moved from Const. To R/W)	R545SB 75-9877 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$1,219,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State    \$200,000    \$1,219,000    \$1,081,000    \$2,500,000			\$0
	ST-Fed.    0    0    0    0			\$1,219,000
	Local    0    0    0    0			\$1,081,000
	L-Fed.    0    0    0    0			\$1,219,000
	TOTAL    \$200,000    \$1,219,000    \$1,081,000    \$2,500,000			\$1,219,000

