

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|--------------------------------|----------|--------|-------|-------|-------|---|----------------------------|
| 2.5a. | | | | | | | Resolution FP-17-45 |
| 1 | 05 | SCr | 152 | | 0T770 | In Santa Cruz county, on Route 152 at Holohan/College Road near the Watsonville. Improve pedestrian safety and reduce congestion at intersection. | \$500,000 |
| 1 Projects | | | | | | | Total \$500,000 |
| 2.5b.(1) SHOPP Projects | | | | | | | Resolution FP-17-46 |
| 1 | 01 | Lak | Var | 3047B | 42780 | In Lake County, on Routes 20 and 29 at various locations. Upgrade drainage systems by repairing or replacing existing culverts, ditches, downdrains, flared end sections, drainage inlets and headwalls, and by placing rock slope protection. | \$5,222,000 |
| 2 | 01 | Men | Var | 4589 | 0E240 | In Mendocino County, at various routes and at various locations. Wetland creation or restoration to establish mitigation bank credits for bridge projects along Route 1 in Mendocino County. Work to be completed by Service Contract. | \$5,573,000 |
| 3 | 02 | Sha | 5 | 3506 | 4F510 | In and near Redding, from the Tehama County Line to the Siskiyou County Line. Improve roadside clear recovery zone to reduce the number and severity of collisions. | \$6,171,000 |
| 4 | 02 | Sha | 5 | 3551 | 4G570 | In Shasta County, from 0.1 mile north of Fourth Street Overcrossing to 0.3 mile north of Fawndale Overcrossing at various locations. Construct rock blankets, guardrail, maintenance vehicle turnaround and overhead signs, and pave the median slope to reduce worker exposure. The project is necessary to improve safety for highway workers. | \$3,451,000 |
| 5 | 02 | Sha | 44 | 3483 | 4F200 | Near Old Station, from 0.1 mile west to 0.3 mile east of Sugar Loaf Drive at Hat Creek Bridge No.06-0084. Replace deteriorating bridge and improve sight distance. | \$7,067,000 |
| 6 | 02 | Sha | 273 | 3544 | 4G420 | In and near Anderson, on Route 273 at PM 3.8/7.1, PM 10.9/11.2, and PM 11.7/12.9; also near Redding, on Route 5 at PM R3.3/R3.8. Rehabilitate pavement, upgrade curb ramps and push buttons at signals, and repair guardrail and drainage facilities. This project will extend service life of the existing pavement and improve ride quality. | \$11,002,000 |
| 7 | 02 | Sha | 299 | 3456 | 3E740 | In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. Rehabilitate severely deteriorated pavement by recycling existing pavement in place and overlaying with Hot Mix Asphalt, and overlay rest of the pavement with Rubberized Hot Mix Asphalt. This project will extend pavement service life and improve ride quality. | \$17,750,000 |
| 8 | 02 | Sha | Var. | 3523 | 4F780 | In Shasta, Butte, Lassen, Siskiyou and Trinity counties, on various routes at various locations. Upgrade chain control facilities, provide lighting and signing to reduce worker exposure to traffic. | \$8,902,000 |
| 9 | 02 | Sis | 5 | 3509 | 4F540 | Near Weed, from south of Deetz Road Undercrossing No. 02-0161 to north of Black Butte Overhead No. 02-0004. Replace southbound overhead bridge and upgrade southbound Deetz Road off-ramp to improve sight distance and shoulder width. | \$11,774,000 |
| 10 | 02 | Sis | 96 | 3724 | 4H500 | Near Seiad Valley at Seiad Creek Bridge. Due to severe winter 2017 storm events, the hydraulic capacity under the bridge is greatly reduced by deposited sediments, gravel, and debris. Recent analysis determined it is critical to reestablish the channel capacity. On March 8, 2018 FHWA approved a Damaged Assessment Form identifying this permanent restoration work as eligible under the Emergency Relief program. The project will excavate the | \$520,000 |

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| 11 | 03 | Sac | 5 | 5846 | 4F450 | In Sacramento, from 1.1 miles south of Elk Grove Boulevard to Route 50. Install fiber optic cable to improve communication system for the Regional Transportation Management Center (RTMC). | \$9,150,000 |
| 12 | 03 | Sac | 5 | 5870 | 3H570 | Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing. Improve safety by extending Elk Grove Boulevard onramp merge lane in the northbound direction. This project will reduce the number and severity of collisions. | \$1,110,000 |
| 13 | 03 | Sac | 5 | 5854 | 0H100 | In and near the city of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge. Rehabilitate deteriorating mainline, ramps and connectors, replace Casilada Way pedestrian overcrossing, widen ramps, construct auxiliary lane, upgrade curb ramps, drainage systems and overhead signs, and install Intelligent transportation System (ITS) elements. This project will extend the life of existing pavement and improve ride quality. | \$282,700,000 |
| 14 | 03 | Yol | 275 | 9427 | 3F550 | In West Sacramento, at the Tower Bridge (Sacramento River Bridge No. 22 -0021). Replace the deteriorating bridge fender system to protect marine vessels and bridge piers. | \$14,976,000 |
| 15 | 06 | Fre | 99 | 6738 | 0T360 | Near Fresno, from the Tulare County line to American Avenue; also in Tulare County, from 0.9 mile north of Kings River Bridge to Fresno County line (R53.60/R53.94). Pave gore and miscellaneous areas, construct maintenance vehicle pull outs and repair irrigation systems. | \$3,729,000 |
| 16 | 06 | Fre | Var | 6880 | 0V920 | In Fresno County, on Routes 41, 99, 168 and 180; also in Kern County on Route 99 and Madera County on Route 41. Repair detection systems with wire theft prevention measures. Work to be completed by Service Contract | \$1,340,000 |
| 17 | 06 | Ker | 58 | 6673 | 0Q180 | In Tehachapi, at the Summit Overhead Bridge No. 50-343L/R. Upgrade bridge railing with new concrete rails, chain link railing over railroad, tubular bicycle railing, and upgrade guardrail to make standard. | \$2,494,000 |
| 18 | 06 | Ker | 58 | 6674 | 0Q190 | Near Tehachapi, at Cache Creek Bridge No.50-346L/R. Replace deteriorating bridge by constructing a single span precast girder superstructure. | \$11,033,000 |
| 19 | 06 | Mad | 99 | 6732 | 0T210 | In and near Chowchilla, from Route 152 to the Merced County line. Rehabilitate roadway by resurfacing asphalt pavement, widen shoulders, replacing guardrail systems, reconstructing structure approach slabs, and reinstalling rumble strips and detector loops. This project will improve safety and ride quality. | \$18,087,000 |
| 20 | 07 | LA | 5 | 5031 | 32570 | In Santa Fe Springs at 14044 Freeway Drive adjacent to Route 5 between Valley View Ave and Alondra Boulevard. Construct Southern Region Equipment Repair Shop to combine and replace existing obsolete facilities located in Commerce and Orange for Districts 7 and 12 use. | \$32,551,000 |
| 21 | 07 | LA | 5 | 4586 | 29510 | In the city of Los Angeles from Filmore Street to Rinaldi Street; also on Route 118 from Route 405 to west of San Fernando Road. Enhance highway worker safety by paving miscellaneous areas, installing access gates and Maintenance Vehicle Pullouts (MVP's), placing vegetation control under guardrail, and implementing other measures. | \$2,435,000 |
| 22 | 07 | LA | 14 | 4833 | 31230 | In and near Santa Clarita, from 0.9 mile north of Sierra Highway to 1.5 mile south of Soledad Canyon Road, at various locations. Install storm water mitigation Best Management Practices (BMP) devices including infiltration trenches, sand filters, detention basin, erosion control and gore paving. | \$6,989,000 |
| 23 | 07 | LA | 405 | 4598 | 29610 | In Long Beach and Signal Hill, from 0.1 mile south of Los Cerritos Channel Bridge to Pacific Avenue. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVP's), vegetation control under guardrail, and access gates, and install plantings to deter graffiti, relocate irrigation, and other measures. | \$2,614,000 |

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| 24 | 07 | LA | 405 | 4593 | 29630 | In and near the cities of Inglewood, Los Angeles, and Culver City, from 0.3 mile south of Lennox Boulevard to Port Road. Enhance highway worker safety by installing miscellaneous paving, Maintenance Vehicle Pullouts (MPV's), vegetation control under the guardrail, access gates, plantings on walls to reduce graffiti, cable railings and crash cushions, relocating irrigation facilities, and implementing other measures. | \$2,892,000 | |
| 25 | 08 | Riv | 15 | 0019P | 1C200 | In Temecula and Murrieta, from 0.5 mile north of Rancho California Road to 1.5 mile north of Route 79/Winchester Road. Enhance highway worker safety by paving beyond gore areas, under guardrail, and in narrow areas, constructing access roads, gates and Maintenance Vehicle Pullouts (MPV's) in safe areas, and relocating irrigation equipment. | \$2,106,000 | |
| 26 | 08 | Riv | 60 | 0033P | 1C160 | In and near Moreno Valley, from Route 60/215 Separation to Theodore Street westbound off-ramp; also, in and near the city of Riverside on Route 215 from 0.3 mile north of Box Springs Road to 0.6 mile south of Box Springs Road (PM R38.3 to 38.9). Enhance roadway worker safety by paving areas beyond the gore, and installing access gates, Maintenance Vehicle Pullouts (MPV's), and other measures. | \$2,486,000 | |
| 27 | 08 | SBd | 2 | 0127J | 0H470 | Near Wrightwood, at Sheep Creek Bridge No. 54-0360. Upgrade bridge rails and widen to make standard. | \$5,151,000 | |
| 28 | 08 | SBD | 40 | 0206Y | 0R160 | Near Ludlow, from 0.3 miles east of Crucero Road to 0.4 mile west of Banger Wash. Re-grade median cross-slope to reduce severity of run-off collisions and improve errant vehicle recovery inside the clear recovery zone. This project will reduce the number and severity of collisions. | \$43,521,000 | |
| 29 | 08 | SBd | 330 | 3001A | 1F830 | Near Running Springs, at 2.9 miles north of Old City Creek Road. Replace failing culvert and drainage system and permanent restoration of eroded embankment. | \$4,665,000 | |
| 30 | 10 | SJ | 88 | 0165 | 0Q180 | Near Lockeford, from east of Disch Road to the Amador County line. Rehabilitate pavement by overlaying with rubberized asphalt, grinding and replacing pavement where exhibiting major distress, repairing asphalt dikes, guardrail and drainage facilities, and modifying a traffic monitoring station and signal. This project will extend life of existing pavement and improve ride quality. | \$6,831,000 | |
| 31 | 11 | SD | Var. | 1083 | 41110 | In San Diego County, at various locations on Routes 94 and 125. Enhance maintenance worker safety by installing access gates and Maintenance Vehicle Pullouts (MVP's), paving areas beyond the gore, construct concrete barrier and other measures. | \$5,013,000 | |
| 31 Projects | | | | | | | Total | \$539,305,000 |
| 2.5b.(2a) Support Allocations for SHOPP Projects | | | | | | | Resolution FP-17-47 | |
| 1 | 02 | SIS | 96 | 3622 | 1H780 | Near Somes Bar, from 0.6 mile east to 1.3 miles east of Irving Creek Bridge at Stanshaw Creek (PM R8.2); also, from 1.6 miles east of Irving Creek Bridge to 1.6 miles west of Ti Creek Bridge at Sandy Bar Creek (PM 9.1). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. | \$1,910,000 | |
| 2 | 02 | SIS | 96 | 3620 | 1H590 | Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches. (Long Lead Project) | \$1,720,000 | |
| 3 | 02 | SIS | 96 | 3629 | 1H360 | Near Horse Creek, at Horse Creek Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies. (Long Lead Project) | \$2,640,000 | |

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| 4 | 03 | YOL | 80 | 8784 | 4F650 | In and near West Sacramento, from east of Mace Boulevard to Sacramento River Bridge; also on Route 50, from Route 80 to Jefferson Boulevard Overcrossing (PM 0.0/2.5). Rehabilitate pavement by placing Continuous Reinforced Concrete, rehabilitate bridge decks, median widening at three locations, upgrade bridge railings, and construct an auxiliary lane. | \$10,337,000 |
| 5 | 04 | Nap | 29 | 1462K | 2K150 | In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails. (Long Lead Project) | \$1,040,000 |
| 6 | 01 | HUM | 101 | 2393 | 0E680 | In Eureka, on 4th Street from Broadway to Y Street. Restripe to add traffic and bicycle lanes, construct pedestrian bulb-outs and Americans with Disabilities Act (ADA) ramps, and install or modify signals. | \$690,000 |
| 7 | 01 | HUM | 101 | 2397 | 0E650 | In Arcata, at Route 299. Realign ramp curve. | \$662,000 |
| 8 | 01 | MEN | 101 | 4574 | 0C450 | Near Laytonville, at Moss Cove Safety Roadside Rest Area (SRRRA); also at Irvine Lodge SRRRA (PM 61.8) and Empire Camp SRRRA (PM 82.5). Upgrade potable and wastewater systems. | \$2,500,000 |
| 9 | 01 | MEN | 162 | 4652 | 0G480 | Near Dos Rios, from 1.0 mile east of the Middle Way to 1.3 miles east of the Middle Way. Increase safety by improving roadway cross slope at curve, installing High Friction Surface Treatment (HFST), and installing an underdrain system. | \$672,000 |
| 10 | 03 | SAC | 5 | 5870 | 3H570 | Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing. Extend Elk Grove Boulevard onramp merge lane in the northbound direction. | \$70,000 |
| 11 | 03 | SUT | 99 | 8380 | 1H520 | In Sutter, Glenn, Colusa, Yuba, Placer, Yolo, and Sacramento Counties, at various locations. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species. | \$4,000 |
| 12 | 04 | Ala | 13 | 0144A | 2G660 | In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade Americans with Disabilities Act (ADA) facilities. | \$880,000 |
| 13 | 04 | ALA | 185 | 0091P | 1G910 | In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to American with Disabilities Act (ADA) Standards. | \$665,000 |
| 14 | 04 | SCI | 101 | 1483F | 2J890 | In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier and reconstruct shoulders. | \$450,000 |
| 15 | 04 | SM | 92 | 0482D | 0J140 | Near San Mateo, east of Route 35. Construct Rock Slope Protection (RSP). Construct rock slope protection (RSP). | \$290,000 |
| 16 | 07 | LA | 10 | 4716 | 30430 | In the city of Los Angeles, from Route 5 to west of Route 710. Roadside safety improvements. | \$1,100,000 |
| 17 | 08 | RIV | 74 | 0050P | 1C850 | Near Lake Elsinore, from the Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. | \$2,590,000 |
| 18 | 08 | SBD | 15 | 3007E | 1H660 | At Clyde V. Kane northbound (NB) and southbound (SB) Safety Roadside Rest Areas (SRRRA); also at Valley Wells, NB and SB SRRRA (PM 161.2). Transportation infrastructure improvement for zero-emission vehicle charging. | \$489,000 |

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| 19 | 08 | SBD | 215 | 3010E | 1H770 | In the city of San Bernardino, from 0.2 mile south of Orange Show Road/ Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening. | \$1,744,000 |
| 20 | 10 | MPA | 140 | 3131 | 0Y600 | In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity. | \$628,000 |
| 21 | 11 | SD | 52 | 1135 | 42030 | In the city of San Diego and Santee, from Route 5 to Route 125. Construct rumble strips, enhance pavement delineation and install barrier. | \$1,015,000 |
| 22 | 01 | DN | 199 | 1094 | 0C470 | Near Idlewild, south of Collier Tunnel Bridge. Install required public water system in compliance with Federal and State statutes and regulatory requirements. | \$9,000 |
| 23 | 01 | HUM | 101 | 2393 | 0E680 | In Eureka, on 4th Street from Broadway to Y Street. Restripe to add traffic and bicycle lanes, construct pedestrian bulb-outs and Americans with Disabilities Act (ADA) ramps, and install or modify signals. | \$362,000 |
| 24 | 01 | HUM | 101 | 2397 | 0E650 | In Arcata, at Route 299. Realign ramp curve. | \$164,000 |
| 25 | 01 | Hum | 101 | 2365 | 0C440 | Near Trinidad, between PMs 102.9 and 105.2. Install public water system in compliance with Federal and State statutes and regulatory requirements. | \$15,000 |
| 26 | 01 | MEN | 101 | 4574 | 0C450 | Near Laytonville, at Moss Cove Safety Roadside Rest Area (SRRRA); also at Irvine Lodge SRRRA (PM 61.8) and Empire Camp SRRRA (PM 82.5). Upgrade potable and wastewater systems. | \$46,000 |
| 27 | 01 | MEN | 162 | 4652 | 0G480 | Near Dos Rios, from 1.0 mile east of the Middle Way to 1.3 miles east of the Middle Way. Increase safety by improving roadway cross slope at curve, installing High Friction Surface Treatment (HFST), and installing an underdrain system. | \$123,000 |
| 28 | 03 | SAC | 5 | 5870 | 3H570 | Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing. Extend Elk Grove Boulevard onramp merge lane in the northbound direction. | \$10,000 |
| 29 | 03 | SUT | 99 | 8380 | 1H520 | In Sutter, Glenn, Colusa, Yuba, Placer, Yolo, and Sacramento Counties, at various locations. Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species. | \$43,000 |
| 30 | 04 | Ala | 13 | 0144A | 2G660 | In Oakland and Berkeley, from Hiller Drive to Claremont Avenue at various locations. Upgrade Americans with Disabilities Act (ADA) facilities. | \$140,000 |
| 31 | 04 | ALA | 185 | 0091P | 1G910 | In Oakland and San Leandro, from Plaza Drive to 55th Avenue; also in Contra Costa County, in El Cerrito on Route 123 (PM 0.18/0.29) and in Pleasant Hill on Route 680 (PM 16.85), at various locations. Reinstall and/or upgrade existing curb ramps and sidewalks to American with Disabilities Act (ADA) Standards. Reinstall and/or upgrade existing curb ramps and sidewalks to American with Disabilities Act (ADA) Standards. | \$102,000 |
| 32 | 04 | SCI | 101 | 1483F | 2J890 | In and near Morgan Hill, from south of Masten Avenue to East Main Avenue. Install edgeline and shoulder rumble strips, concrete barrier and reconstruct shoulders. | \$75,000 |
| 33 | 04 | SM | 92 | 0482D | 0J140 | Near San Mateo, east of Route 35. Construct Rock Slope Protection (RSP). Construct rock slope protection (RSP). | \$40,000 |
| 34 | 07 | LA | 10 | 4716 | 30430 | In the city of Los Angeles, from Route 5 to west of Route 710. Roadside safety improvements. | \$34,000 |

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| 35 | 08 | RIV | 74 | 0050P | 1C850 | Near Lake Elsinore, from the Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. | \$20,000 | |
| 36 | 08 | SBD | 15 | 3007E | 1H660 | At Clyde V. Kane northbound (NB) and southbound (SB) Safety Roadside Rest Areas (SRRA); also at Valley Wells, NB and SB SRRA (PM 161.2). Transportation infrastructure improvement for zero-emission vehicle charging. | \$33,000 | |
| 37 | 08 | SBD | 173 | 3006J | 1H290 | Near Cedar Glen, at 0.1 mile south of Hospital Road. Widen shoulder and replace guard rail with concrete barrier mounted on soldier pile wall. | \$75,000 | |
| 38 | 08 | SBD | 215 | 3010E | 1H770 | In the city of San Bernardino, from 0.2 mile south of Orange Show Road/ Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening. | \$31,000 | |
| 39 | 10 | MPA | 140 | 3131 | 0Y600 | In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity. | \$411,000 | |
| 39 Projects | | | | | | | Total | \$33,829,000 |
| 2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes | | | | | | | Resolution FP-17-47 | |
| 1 | 01 | HUM | 101 | 2422 | 0F360 | Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead. | \$680,000 | |
| 2 | 01 | HUM | 101 | 2380 | 0E040 | In Eureka, on 4th Street from Broadway to Eureka Slough Bridge; also on 5th street from O Street to Eureka Slough Bridge. | \$167,000 | |
| 3 | 01 | HUM | 101 | 2447 | 0F960 | Near Orick, at 0.2 mile south of Lost Man Creek Bridge. | \$644,000 | |
| 4 | 06 | KER | 5 | 6749 | 0Q820 | Near Lebec, from north Lebec Road to south of Grapevine Road. | \$670,000 | |
| 5 | 06 | KER | 5 | 6877 | 0W460 | Near the Grapevine, at the California Aqueduct No. 50-0321L/R. | \$430,000 | |
| 6 | 06 | KER | 46 | 6810 | 0U480 | In and near Wasco, from Magnolia Avenue to Route 43 South. | \$950,000 | |
| 7 | 06 | KER | 99 | 6876 | 0W430 | Near the Grapevine, from the Route 5/99 Separation to 2.1 miles south of Route 166 Overcrossing; also on Route 5, at the Route 5/99 Separation Bridge No. 50-0240R. | \$470,000 | |
| 8 | 06 | Ker | 99 | 6681 | 0Q920 | In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. | \$2,300,000 | |
| 9 | 06 | Ker | Var | 6796 | 0U240 | In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. | \$2,190,000 | |
| 10 | 06 | Tul | 99 | 6795 | 0U230 | In Tulare, Fresno and Madera Counties, on Route 99 at various locations. | \$2,060,000 | |
| 11 | 07 | LA | 10 | 4712 | 30390 | In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. | \$8,385,000 | |
| 12 | 08 | RIV | 79 | 0066Q | 1F690 | Near Temecula, from San Diego County line to Temecula city limits. | \$660,000 | |
| 13 | 08 | SBD | 10 | 3009A | 38423 | In and near Redlands, from Route 210/10 Junction to the Riverside County line. | \$1,000,000 | |
| 14 | 08 | SBD | 15 | 3003U | 0K122 | In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. | \$5,300,000 | |
| 15 | 10 | AMA | 88 | 3119 | 1C690 | In Amador County, on Route 88 and in Tuolumne County of Routes 120,108 and 49, at various locations. | \$525,000 | |

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| 16 | 10 | SJ | 4 | 3165 | 1C500 | In Stockton, from 0.1 mile east of Fresno Avenue to west of Center Street. | \$2,478,000 | |
| 17 | 10 | SJ | 5 | 3250 | 1F400 | In and near Stockton, on Routes 5, 4 (PM 14.6/21.2), and 99 (PM 15.8/18.5) at various locations. | \$2,550,000 | |
| 18 | 10 | SJ | 5 | 3193 | 1C940 | In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. | \$1,030,000 | |
| 19 | 11 | SD | VAR | 1171 | 42070 | In San Diego County, on various routes at various locations. | \$685,000 | |
| 20 | 12 | ORA | Var | 2859B | 0P42U | In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park, from PM 33.0 to PM 43.2, also on Route 57, from PM 10.7 to PM 16.6, also on Route 91, from PM R2.6 to PM R4.1 and PM 0.0 to PM 7.2. | \$2,400,000 | |
| 21 | 01 | HUM | 101 | 2422 | 0F360 | Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead. | \$85,000 | |
| 22 | 01 | HUM | 101 | 2380 | 0E040 | In Eureka, on 4th Street from Broadway to Eureka Slough Bridge; also on 5th street from O Street to Eureka Slough Bridge. | \$104,000 | |
| 23 | 01 | HUM | 101 | 2447 | 0F960 | Near Orick, at 0.2 mile south of Lost Man Creek Bridge. | \$193,000 | |
| 24 | 06 | KER | 5 | 6749 | 0Q820 | Near Lebec, from north Lebec Road to south of Grapevine Road. | \$100,000 | |
| 25 | 06 | KER | 5 | 6877 | 0W460 | Near the Grapevine, at the California Aqueduct No. 50-0321L/R. | \$10,000 | |
| 26 | 06 | KER | 46 | 6810 | 0U480 | In and near Wasco, from Magnolia Avenue to Route 43 South. | \$360,000 | |
| 27 | 06 | KER | 99 | 6876 | 0W430 | Near the Grapevine, from the Route 5/99 Separation to 2.1 miles south of Route 166 Overcrossing; also on Route 5, at the Route 5/99 Separation Bridge No. 50-0240R. | \$10,000 | |
| 28 | 06 | Ker | 99 | 6681 | 0Q920 | In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. | \$20,000 | |
| 29 | 06 | Ker | Var | 6796 | 0U240 | In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. | \$610,000 | |
| 30 | 06 | Tul | 99 | 6795 | 0U230 | In Tulare, Fresno and Madera Counties, on Route 99 at various locations. | \$620,000 | |
| 31 | 08 | RIV | 79 | 0066Q | 1F690 | Near Temecula, from San Diego County line to Temecula city limits. | \$17,000 | |
| 32 | 08 | SBD | 10 | 3009A | 38423 | In and near Redlands, from Route 210/10 Junction to the Riverside County line. | \$10,000 | |
| 33 | 08 | SBD | 15 | 3003U | 0K122 | In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. | \$210,000 | |
| 33 Projects | | | | | | | Total | \$37,923,000 |

| 2.5b.(3a) Support Allocations for SHOPP Projects (Advancement) | | | | | | | Resolution FP-14-48 |
|---|----|-----|----|------|-------|--|----------------------------|
| 1 | 03 | Sie | 49 | 7809 | 4H100 | Near Downieville, from 1.7 miles south of Rams Horn Campground to 2.1 miles north of Union Flat Campground, at various locations. Permanent embankment restoration by placing Rock Slope Protection (RSP). | \$710,000 |
| 2 | 03 | Sie | 49 | 7807 | 3H400 | Near Sierraville, from 2.9 miles to 3.2 miles North of Yuba Pass Campground. Improve roadway cross slope and widen shoulders. | \$460,000 |

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| 3 | 04 | Ala | 185 | 0434J | 2G740 | In Hayward, from A Street to Rose Street (PM 0.39 to 0.90); also, in Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards. | \$700,000 |
| 4 | 04 | SCI | 101 | 2020J | 4J930 | In the cities of San Jose, Santa Clara, and Sunnyvale, from Route 85 to Route 237; also on Route 85 (PM 0.0 to 1.1) and Route 237 (PM 2.2 to R4.9). Repair and modernized roadside irrigation facilities. | \$375,000 |
| 5 | 05 | SLO | 101 | 2740 | 1J440 | In the city of San Luis Obispo at Marsh Street. Correct roadway cross slopes and construct drainage improvements. | \$333,000 |
| 6 | 06 | FRE | 41 | 6879 | 0W170 | Near Fresno, from the northbound Ashlan Avenue onramp to the northbound Shaw Avenue offramp. Construct northbound auxiliary lane and add an additional lane to the Shaw Avenue offramp. | \$1,300,000 |
| 7 | 06 | FRE | 168 | 6851 | 0U760 | In Fresno and Clovis, at various locations between Route 180/168 Separation and Shepherd Avenue. Replace black potable water irrigation valves with purple scrubber valves for recycled irrigation water. | \$2,000 |
| 8 | 06 | FRE | 168 | 6851 | 0U760 | In Fresno and Clovis, at various locations between Route 180/168 Separation and Shepherd Avenue. Replace black potable water irrigation valves with purple scrubber valves for recycled irrigation water. | \$2,000 |
| 9 | 06 | KER | 58 | 6757 | 0T000 | In Bakersfield, from 0.2 mile west of H Street Overcrossing to 0.2 mile east of Cottonwood Road Undercrossing. Upgrade curb ramps to meet current Americans with Disabilities Act (ADA) Standards. | \$467,000 |
| 10 | 06 | Tul | 0 | 6898 | 0X040 | In and near Porterville, on Routes 65 and 190 at various locations. Install centerline and shoulder rumble strips. | \$750,000 |
| 11 | 07 | LA | 14 | 5293 | 34280 | In Santa Clarita, from north of Newhall Avenue to Placerita Canyon Road. Permanent restoration of sideslope storm damage by constructing three retaining walls to stabilize slopes and prevent material from falling onto the roadway. | \$1,870,000 |
| 12 | 07 | LA | 405 | 5296 | 34320 | In the city of Los Angeles (Granada Hills, Mission Hills, Sylmar), from Rinaldi Street to Route 5. Permanent restoration of eroded roadway cut-slopes, modification of drainage systems, and placement of erosion control measures. | \$1,579,000 |
| 13 | 08 | Riv | 74 | 3010H | 1J020 | Near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. | \$983,000 |
| 14 | 10 | CAL | 26 | 3132 | 0V480 | Near Mokelumne Hill and West Point, at various locations from 5.4 miles west of Ridge Road to the Amador County line. Stabilize failing and eroded slopes. | \$1,323,000 |
| 15 | 10 | MER | 5 | 3215 | 1C790 | Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRRA). Upgrade northbound and southbound SRRRA facilities. | \$925,000 |
| 16 | 12 | Ora | 1 | 2403B | 0Q830 | In Newport Beach and Huntington Beach, at the intersection with Superior Avenue/Balboa Boulevard (PM 20.37) and at the intersection with Beach Boulevard (Route 39) (PM 23.74). Improve safety by modifying the traffic signals, adding safety lighting, refreshing pavement striping, and upgrading pedestrian facilities to Americans with Disabilities Act (ADA) standards. | \$300,000 |
| 17 | 12 | Ora | 55 | 3424A | 0Q840 | In Costa Mesa, from north of 19th Street to north of Route 73. Upgrade southbound 'End Freeway' signs to increase sign visibility and motorist safety. | \$250,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount | |
|---|-----------------|---------------|--------------|-------------|-----------|--|----------------------------|---------------------|
| 18 | 12 | ORA | 57 | 3846B | 0Q270 | In and near Brea, from south of Lambert Road to Los Angeles County line (PM R22.551). Construct storm water treatment Best Management Practices (BMPs) in the form of new detention basin to reduce Trash Total Maximum Daily Load (TMDL) to the San Gabriel-Coyote Creek watershed. | \$887,000 | |
| 19 | 12 | Ora | 405 | 4984 | 0P400 | In Irvine, at northbound onramp from southbound Culver Drive and at southbound offramp to Culver Drive. Improve safety by replacing traffic signals and lighting systems, and reconfigure the onramp entrance. | \$300,000 | |
| 20 | 06 | FRE | 41 | 6888 | 0V750 | In the city of Fresno, from 0.1 mile south of Jensen Avenue Overcrossing to Alluvial Avenue Undercrossing. Replace irrigation system with a water efficient system. | \$552,000 | |
| 21 | 10 | SJ | 26 | 3275 | 0H560 | Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks. | \$425,000 | |
| 22 | 06 | FRE | 41 | 6888 | 0V750 | In the city of Fresno, from 0.1 mile south of Jensen Avenue Overcrossing to Alluvial Avenue Undercrossing. Replace irrigation system with a water efficient system. | \$1,000 | |
| 23 | 10 | SJ | 26 | 3275 | 0H560 | Near Linden, from 0.3 mile east of Fine Road to 0.1 mile west of Podesta Lane. Widen travel lanes and shoulders to improve the existing conditions for Surface Transportation Assistance Act (STAA) trucks. | \$230,000 | |
| 23 Projects | | | | | | | Total | \$14,724,000 |
| 2.5b.(3b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes (Advancement) | | | | | | | Resolution FP-17-48 | |
| 1 | 02 | Mod | 139 | 3589 | 0H570 | Near Canby, from 0.3 mile north of Howards Gulch Bridge to 0.1 mile north of Clear Lake Road, at various locations. | \$890,000 | |
| 2 | 04 | Ala | 84 | 1454C | 2K690 | In Fremont, from Route 880 (PM 6.922) to Route 238. | \$2,080,000 | |
| 3 | 04 | ALA | 185 | 1494C | 0K490 | In and near Hayward and San Leandro, from A Street to Davis Street. | \$1,417,000 | |
| 4 | 06 | TUL | 99 | 6788 | 0U270 | In and near Pixley, at Avenue 48 Overcrossing (OC) No. 46-0165 (PM 6.2), Davis Avenue OC No. 46-0172 (PM 12.6), and Avenue 100 OC No. 46-0173 (PM 12.8). | \$740,000 | |
| 5 | 10 | AMA | 49 | 3219 | 0X752 | Near Jackson, at Mokelumne River Bridge No. 26-0012. | \$1,590,000 | |
| 6 | 10 | CAL | 26 | 3247 | 0X751 | Near West Point, at South Fork Mokelumne River Bridge No. 30-0022 (PM 30.0), and at North Fork Mokelumne River Bridge No. 30-0049 (PM 38.3); also on Route 4 in Angels Camp, at Angels Creek Bridge No. 30-0008 (PM R21.4). | \$757,000 | |
| 7 | 10 | MPA | 140 | 3252 | 0Y770 | In and near the Mariposa community, from 1.7 miles east of Catheys Valley Park to the north Route 49 Junction. | \$1,025,000 | |
| 8 | 10 | MPA | 140 | 3167 | 0Y780 | Near the Mariposa community and El Portal, from East Whitlock Road to Yosemite National Park entrance. | \$982,000 | |
| 9 | 07 | LA | 39 | 5298 | 34340 | Near Azusa, at the North Fork San Gabriel River Bridge No. 53-2245. | \$20,000 | |
| 9 Projects | | | | | | | Total | \$9,501,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|---|----------|--------|-------|-------|-------|---|----------------------------|
| 2.5c.(3a) Locally Administered STIP Projects Off the State Highway System | | | | | | | Resolution FP-17-50 |
| 1 | 02 | SIS | | 2557 | | In the town of Fort Jones on Carlock Street and Newton Street from SR 3 to Mathews Street and Mathews Street from Newton Street to the Fort Jones Elementary School. Construct pedestrian improvements including curb and gutter and sidewalks. Rehabilitate pavement with pavement fabric and asphalt on Dale Avenue and Mittan Way. | \$1,000 |
| 2 | 03 | COL | | 2852 | | In the City of Colusa on various street segments. Construct or repair curb, gutter, and sidewalk, accessibility ramps, and striping and rehabilitation roadways. | \$700,000 |
| 3 | 05 | SCR | | 2551 | | In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line. | \$1,805,000 |
| 4 | 05 | SCR | | 2555 | | In Watsonville, on Airport Boulevard from Larkin Valley Road to east of Hangar Way. Reconstruct roadway, install new sidewalk along Airport Boulevard, upgrade curb ramps and other pedestrian facilities. | \$1,195,000 |
| 5 | 05 | ScR | | 2733 | | Repave existing roadway and bike lanes, replace asphalt ped path with curb, gutter sidewalk and ADA compliant curb ramps; upgrade signage and loop detectors. May involve roadway reconstruction in some sections. | \$795,000 |
| 5 Projects | | | | | | | Total \$4,496,000 |
| 2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects | | | | | | | Resolution FP-17-50 |
| 1 | 02 | TEH | | 2063 | | Planning, Programming and Monitoring | \$140,000 |
| 2 | 07 | LA | | 9001 | | Planning, programming and monitoring | \$4,995,000 |
| 3 | 08 | RIV | | 9803 | | Planning, Programming and Monitoring | \$668,000 |
| 3 Projects | | | | | | | Total \$5,803,000 |
| 2.5c.(4) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) | | | | | | | Resolution FP-17-51 |
| 1 | 08 | SBD | | 9811 | | Planning, Programming and Monitoring | \$635,000 |
| 1 Projects | | | | | | | Total \$635,000 |
| 2.5c.(5) State Administered STIP Projects on the State Highway System (ADVANCEMENTS) | | | | | | | Resolution FP-17-52 |
| 1 | 09 | INY | 395 | 0170A | 21342 | Near Olancha - Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha - Cartago Expressway project. | \$5,000,000 |
| 1 Projects | | | | | | | Total \$5,000,000 |
| 2.5c.(9b) Eureka Non-Freeway Alternative Program Project - Allocation Amendment | | | | | | | Resolution |
| 1 | 01 | HUM | | 2069 | 28070 | In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Construct approximately 6,150 lineal feet of Class 1 multi-use trail. (funded from Eureka Non Freeway Alternative Project Funds). | (\$565,000) |
| 1 Projects | | | | | | | Total (\$565,000) |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|---|----------|--------|-------|-------|-------|---|----------------------------|
| 2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 Percent | | | | | | | Resolution FP-17-55 |
| 1 | 03 | Col | 20 | 2950 | 2F980 | In Colusa, between Market Street and Butte Vista Way. Rehabilitate existing pavement, improve roadway profile and cross slopes, repair and improve drainage facilities, upgrade signal and curb ramps, relocate overhead utilities underground, and construct sidewalks. This project will improve safety, ride quality, and extend service life of the pavement. | \$15,969,000 |
| 1 Projects | | | | | | | Total \$15,969,000 |
| 2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent | | | | | | | Resolution FP-17-56 |
| 1 | 05 | SB | 246 | 6400Y | 0C641 | On Route 246 in Santa Barbara County near Lompoc, from Cebada Canyon Road to Haggood Road. | \$738,000 |
| 1 Projects | | | | | | | Total \$738,000 |
| 2.5e.(1) Supplemental Funds for Previously Voted Projects | | | | | | | Resolution FA-17-19 |
| 1 | 02 | LAS | 36 | 3529 | 4F990 | In and near Susanville, from 0.3 mile east of Eagle Lake Road to Route 395. Rehabilitate pavement. | \$3,816,000 |
| 1 Projects | | | | | | | Total \$3,816,000 |
| 2.5e.(2) Supplemental Funds for Previously Voted Projects | | | | | | | Resolution FA-17-20 |
| 1 | 07 | LA | 5 | 4775 | 30800 | In the cities of Los Angeles, Glendale and Burbank, from Main street to south of Verdugo Avenue. Pavement rehabilitation. | \$1,018,000 |
| 1 Projects | | | | | | | Total \$1,018,000 |
| 2.5f.(1) Informational Report - Emergency G-11 Allocations | | | | | | | Resolution |
| 1 | 01 | HUM | 169 | 2477 | 0H020 | Near Pecwan, from 0.5 mile south of Pecwan Creek Bridge to Martins Ferry School Creek Bridge. Repair embankment slipout, install slope drainage, replace damaged culverts, support geotechnical investigations, and repair roadway. This supplemental is necessary to remove continued mud and debris material, remove stockpiles, pave damaged roadway, and provide traffic control. | \$1,600,000 |
| 2 | 01 | HUM | 169 | 2471 | 0G930 | Near Martins Ferry, from 1.7 miles north of Mitchell Road to 1.4 miles north of Weitchpec School Road. Remove slide debris, repair slipout, strengthen embankment armament, repair drainage system, and repair roadway. This supplemental is necessary to remove slide debris, repair slipout, strengthen embankment armament, repair drainage system, and repair roadway. | \$1,350,000 |
| 3 | 01 | MEN | 1 | 4661 | 0G800 | Near Westport, from 0.3 mile south of Wages Creek Bridge to Soldier Point Sidehill Viaduct. Remove slide debris, repair drainage systems, stabilize slope, reconstruct roadway, and conduct further geotechnical investigations to develop final scope of repairs. Supplemental work is necessary to extend the limits to Post Mile 77.0/83.5. This will allow allow this project to repair a new sink hole and slip out that recent weather has created. | \$3,750,000 |
| 4 | 01 | MEN | 101 | 4701 | 0H760 | Near Ukiah, from 0.2 mile north of West Road to 0.1 mile south of South Willits Overhead bridge. Repair fire damage facilities. Supplemental work is necessary to address additional quantities of items that were previously unforeseen. | \$5,250,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|----------------|-----------------|---------------|--------------|-------------|-----------|---|--------------------------|
| 5 | 01 | Men | 162 | 4711 | 0H980 | Near Laytonville, about 0.9 mile east of Middle Fork Eel River Bridge. Recent storms have magnified a slip out at Post Mile 16.08 requiring geotechnical investigation and determining a need for a Soldier Pile Ground Anchor type retaining wall. This project will provide the ability to construct a soldier pile ground anchor wall, repair drainage systems, reconstruct and restore the roadway. | \$8,725,000 |
| 6 | 02 | TRI | 299 | 3708 | 3H880 | Near Burnt Ranch, from 0.2 mile west of Veterans Hall Road to 0.1 mile east of Hennessey Road. Repair damaged culverts, repair roadway, and pressure grout voids in embankment fill. This supplemental work is necessary due to additional grouting efforts beyond the original planned depths. | \$1,340,000 |
| 7 | 03 | Col | 45 | 3028 | 4H210 | Near Grimes from 0.4 mile north of Tule Road to 0.3 mile south of Wilson Bend Road. In late November 2017 the Department was notified of shoulders eroding away causing vertical dips at the edge of pavement. Further investigation determined the cause of erosion was due to critically deficient culverts. This project will address immediate needs to clear debris and replace failed culverts. | \$550,000 |
| 8 | 03 | Pla | 20 | 4629 | 4H230 | Near Yuba Pass one mile east of Bowman Lake Road. On January 31, 2018 a collision involving a fuel tanker truck caused fire damage to the pavement, culverts and roadside ditch. This project will remove and replace damaged asphalt pavement and culverts, and clear burned vegetation from the roadside. Abatement will be sought from the responsible party. | \$700,000 |
| 9 | 04 | Ala | 680 | 2024A | 1Q470 | In Dublin at Stoneridge Drive. As a result of winter storms in late January 2018 slipouts appeared on the roadway embankment. This project will place rock slope protection, install drainage system, and place compacted fill. | \$1,300,000 |
| 10 | 04 | SM | 280 | 1461J | 0P250 | Near Belmont, from 1.8 miles north of Edgewood Road to 0.8 mile south of Route 92. Replace failed culverts, backfill sinkholes, and repair roadway shoulder. | \$710,000 |
| 11 | 04 | SON | 12 | 1461E | 0P180 | In Santa Rosa, from 0.2 mile west of Hoen Avenue to 0.1 mile east of Brush Creek Road. Repair storm damaged roadway. This supplemental work is necessary due to additional quantities not accounted for in the original estimate. | \$60,000 |
| 12 | 05 | SB | 101 | 2757 | 1J650 | In Carpinteria, from Ballard Avenue Overcrossing to 0.4 mile north of Santa Ynez Avenue Overcrossing. Remove flood debris and repair damaged roadway facilities. This supplemental is necessary to remove continued mud and debris material, repair rip rap and bicycle path, and clean bridges and culverts. | \$300,000 |
| 13 | 05 | SB | 192 | 2758 | 1J660 | In and near Santa Barbara at various bridges. On January 9, 2018 a large mudslide damaged extensively various sections of the corridor, including roadway, bridges, drainage systems, and roadside safety elements. This project will address immediate needs to remove and replace Bridge Nos 51-0108, 51-0110, and 51-0112; as well as, remove and replace bridge rails at 51-0109 and 51-0111. | \$22,000,000 |
| 14 | 05 | SB | 192 | 0335A | 1J670 | Near Carpinteria at Arroyo Parida Creek Bridge No. 51-0113. On January 9, 2018 a large mudslide damaged extensively various sections of the corridor, including roadway, bridges, drainage systems, and roadside safety elements. This project will address immediate needs to remove and replace Bridge Nos 51-0113. | \$12,400,000 |
| 15 | 05 | SB | Var | 2756 | 1J640 | In Santa Barbara County, on Routes 144, 150, and 192 at various locations. Remove mudslide debris, repair roadway and shoulder. This supplemental is necessary to remove continued mud and debris material, remove stockpiles, pave damaged roadway, and provide traffic control. | \$6,000,000 |
| 16 | 05 | SCR | VAR | 2689 | 1H790 | In Santa Cruz County, at various locations on Route 1, 9, 35, and 236. Remove slide debris, reconstruct embankment washouts, repair guardrails and drainage systems, and reconstruct roadway. This supplemental is necessary to continue to maintain and preserve remaining roadways, restore roadway facilities and traffic control that have been affected by recent storms. | \$1,000,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount | |
|--|----------|--------|-------|-------|-------|--|-------------------|---------------------|
| 17 | 07 | LA | 210 | 5278 | 1XF80 | In the city of Los Angeles, from Sundland Boulevard to 0.6 mile east of La Tuna Canyon Road. Repair fire damaged facilities. This supplemental is necessary to complete additional cleaning of the drainage systems that were affected by mudslides during a January 2018 winter storm. | \$4,000,000 | |
| 18 | 11 | Imp | 8 | 1326 | 3A087 | Near Winterhaven at the California-Arizona border at the Colorado River Bridge No. 58-312L (PM 96.986). In July 2017 Minor B Funds were used to replace bearing pads at the Colorado River Viaduct under an emergency contract when identified during a routine bridge inspection. In January 2018 it was determined additional funds would be required to repair failed pads and this Supplemental was requested to use G-11 funds for the unanticipated costs. | \$300,000 | |
| 18 Projects | | | | | | | Total | \$71,335,000 |
| 2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations | | | | | | | Resolution | |
| 1 | 01 | Lak | 20 | 3096 | 0C810 | Near Clearlake Oaks, on Route 20, from 0.5 mile west to 0.2 mile east of Route 53; also on Route 53, from 0.4 mile south of Route 20 to Route 20. Improve safety by constructing roundabout, frontage road, and bike/pedestrian access, and replace lighting at the intersection of Route 20 and Route 53. This project will reduce the number and severity of collisions at this intersection. | \$9,571,000 | |
| 2 | 02 | Las | 139 | 3594 | 0H630 | Near Susanville, from 1.1 miles south to Antelope Radio Street. Improve safety by realigning roadway curves, widening lane and shoulder widths, and improving sight distance. This project will reduce the number and severity of collisions. | \$5,015,000 | |
| 3 | 04 | SOL | 80 | 0876B | 4A110 | In and near Vacaville and Dixon, from 0.2 mile west of Gibson Canyon Creek Bridge to 1.5 miles east of Pitt School Road. Improve safety by replacing temporary barrier with standard median concrete barrier. This project will reduce the number and severity of collisions. | \$17,283,000 | |
| 4 | 05 | SCr | 129 | 2506 | 1F350 | Near Watsonville, realign Carlton Road. Improve safety by constructing a new intersection and a left-turn channelization. This project will reduce the number and severity of collisions. | \$3,851,000 | |
| 5 | 06 | Kin | 41 | 6734 | 0T240 | Near Stratford, from 0.3 mile north of Kings Avenue to 0.3 mile north of Kansas Avenue. Improve safety by installing left turn channelization and right turn widening. This project will reduce the number and severity of collisions. | \$1,991,000 | |
| 6 | 07 | LA | 1 | 5085 | 33170 | In the city of Los Angeles (Wilmington), at North Fries Avenue. Improve safety by installing new traffic signal and surveillance system, safety lighting, pedestrian crosswalks and upgrade to ADA compliant curb ramps. This project will reduce the number and severity of collisions. | \$1,232,000 | |
| 7 | 07 | LA | 1 | 4650 | 29930 | In Malibu, from Puerco Canyon Road to 0.2 mile east of Corral Canyon Road. Improve safety by reconstructing raised median island. This project will reduce the number and frequency of collisions. | \$3,516,000 | |
| 8 | 08 | SBd | 15 | 3005M | 1G460 | Near Baker, from 2.5 miles north of Bailey Road to 1.2 miles south of Nipton Road. Increase safety during wet weather conditions by grinding existing pavement and overlaying with Open Graded Friction Course (OGFC). This project will reduce the number and severity of collisions. | \$1,596,000 | |
| 9 | 08 | SBd | 95 | 0238T | 1E581 | Near Needles, from 2.7 miles to 3.1 miles north of Havasu Lake Road. Improve safety by widening shoulders to make standard and installing shoulder rumble strips. This project will reduce the number and severity of collisions. | \$1,676,000 | |
| 10 | 10 | Ama | 88 | 3178 | 1C430 | In Amador and Alpine Counties on Routes 16, 49, 88, and 104 at various locations. Improve safety by constructing centerline and shoulder rumble strips. This project will reduce the number and severity of collisions. | \$2,940,000 | |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|--------------------|-----------------|---------------|--------------|-------------|-----------|---|---------------------------|
| 11 | 10 | Mpa | 49 | 3201 | 1E570 | Near the community of Mariposa, from Mt. Bullion Cutoff Road to Madera County line at various locations; also, in Tuolumne County near Sonora on Route 49 from PM 0.5 to R27.5 at various locations. Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions. | \$1,441,000 |
| 12 | 10 | SJ | 4 | 3204 | 1C480 | In San Joaquin and Stanislaus counties on Routes 4 and 88 at various locations. Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions. | \$1,738,000 |
| 13 | 10 | SJ | 99 | 3216 | 1F730 | In Manteca, from 0.4 mile to 0.8 mile north of Austin Road. Install median barrier to reduce the number and severity of collisions. | \$617,000 |
| 14 | 10 | Tuo | 108 | 3195 | 1C440 | In and near Sonora, from Route 49 to east of Clarks Fork Road at various locations. Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions. | \$1,472,000 |
| 15 | 10 | Tuo | 120 | 3202 | 1C460 | In Tuolumne, Stanislaus, and Mariposa counties, on Routes 120 and 108 at various locations. Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions. | \$1,817,000 |
| 16 | 11 | SD | 5 | 1202 | 42440 | In San Diego County, at various locations. Improve safety during wet weather conditions by grooving pavement, placing high friction surface treatment (HFST), and upgrading lighting. This project will reduce the number and severity of collisions. | \$3,664,000 |
| 17 | 11 | SD | 52 | 1180 | 42120 | In the cities of San Diego and Santee, from Mast Boulevard Undercrossing to Mission Gorge Road Undercrossing. Improve safety by constructing median cable barrier and vegetation control. This project will reduce the number and severity of collisions. | \$2,111,000 |
| 18 | 12 | Ora | 5 | 2751B | 0N650 | In Irvine, from 0.1 mile south of Alton Parkway to 0.8 mile south of Jeffrey Road. Improve safety during wet pavement conditions by overlaying northbound lanes with Open Graded Asphalt Concrete (OGAC) and upgrading guardrail. This project will reduce the number and severity of collisions. | \$3,500,000 |
| 19 | 12 | Ora | 241 | 5492E | 0N300 | In Santa Margarita, at the Santa Margarita Parkway northbound off/on ramps. Improve safety by improving corner sight distance on the off-ramp and improving the vertical curve, cross slope, drainage and applying high friction surface treatment to the ramps. This project will reduce the number and severity of collisions. | \$1,429,000 |
| 19 Projects | | | | | | | Total \$66,460,000 |

| 2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations | | | | | | | Resolution |
|--|----|-----|-----|--|-------|--|-------------------|
| 1 | 01 | Hum | 299 | | 49210 | Rehabilitate drainage systems to protect the structural integrity of the highway. | \$956,000 |
| 2 | 03 | ED | 193 | | 2F240 | Construct turnouts to enable vehicles to pass slow moving vehicles. | \$713,000 |
| 3 | 03 | ED | Var | | 0H860 | Replace aging and obsolete crash cushions which would improve maintenance workers safety and meet current standard. | \$738,000 |
| 4 | 03 | Nev | 49 | | 2H090 | Improve the superelevation to current standards to reduce the amount of drivers drifting over onto edge of traveled way and the rumble strips. | \$514,000 |
| 5 | 04 | CC | 680 | | 0P610 | Establish new recycled water sources and retrofit existing irrigation systems in order to maintain and continue good water management practices. | \$747,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|---------|----------|--------|-------|------|-------|---|-------------------|
| 6 | 06 | Fre | 41 | | 0V270 | Install concrete guardrail to improve safety. | \$521,000 |
| 7 | 06 | Ker | 99 | | 0S550 | Close median gap to accommodate standard inside shoulder widths. | \$1,214,000 |
| 8 | 07 | LA | 1 | | 4T990 | Construct and upgrade the pedestrian access and mobility in compliance with the Americans with Disabilities Act (ADA) Standards. | \$376,000 |
| 9 | 07 | Ven | 101 | | 4U000 | Provide landscaping and irrigation within the project limits and modify/improve some minor electrical items. | \$850,000 |
| 10 | 07 | Ven | 118 | | 4T860 | Install traffic control signal to alleviate congestion, enhance the safety, operation and improve visibility for drivers at the subject intersection. | \$649,000 |
| 11 | 08 | Riv | 15 | | 1H090 | Construct a second left-turn lane to improve traffic operations. | \$883,000 |
| 12 | 08 | Riv | 60 | | 0P490 | Replace existing guardrail to improve safety. | \$1,241,000 |
| 13 | 08 | Riv | 111 | | 1E972 | Replace existing metal beam guardrail to improve safety. | \$989,000 |
| 14 | 08 | SBd | 18 | | 1E982 | Installation of guardrail to improve safety. | \$600,000 |
| 15 | 09 | Iny | 168 | | 36410 | Install traffic control signal to alleviate congestion. | \$400,000 |
| 16 | 12 | Ora | 55 | | 0Q660 | Replace broken concrete slab pavement to improve ride quality. | \$1,250,000 |
| 17 | 12 | Ora | 55 | | 0Q460 | Construct Park and Ride lot to provide additional parking spaces. | \$1,250,000 |

17 Projects

Total

\$13,891,000

| 2.5s.(2) | Locally Administered Senate Bill 1 - LPP Projects On the State Highway System (Formulaic) | | | | | | Resolution LPP-A-1718-03 |
|----------|---|-----|----|-------|-------|--|--------------------------|
| 1 | 08 | RIV | 91 | 0077G | 0F541 | In Riverside, between Green River Road and Serfas Club. Replace Route 91 to northbound Route 71 loop connector with a direct fly-over connector by constructing a collector/distributor system in the eastbound direction. | \$2,000,000 |

1 Projects

Total

\$2,000,000

| 2.5s.(3a) | Locally Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic) | | | | | | Resolution LPP-A-1718-04 |
|-----------|--|-----|--|------|--|--|--------------------------|
| 1 | 01 | Men | | 4712 | | The project is located in the City of Willits. Project consists of repair, maintenance, traffic control, cleaning and preparing the road surface; crack sealing, slurry sealing and replacing painted traffic markings on Holly, San Francisco, Valley School and Pine Streets and preparing and crack sealing Central Street. | \$100,000 |
| 2 | 03 | Sac | | 1776 | | Replace 67 curb ramps at various locations throughout the City of Elk Grove. | \$323,000 |
| 3 | 03 | Sac | | 1777 | | Pavement treatments at various locations throughout the City of Elk Grove. | \$291,000 |
| 4 | 03 | Sac | | 1780 | | Placement of Hot Asphalt Mix over the existing pavement structure, installation of ADA compliant curb ramps, and striping for bike lanes along two corridors; J Street from 19th to 30th Streets (includes installation of parking protected bike lanes) and Mack Road between La Mancha Way/Valley Hi Drive and Morrison Creek bridge deck. | \$1,748,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount | |
|--|----------|--------|-------|-------|--------|---|-------------------|---------------------|
| 5 | 03 | Sac | | 1781 | | Overlaying roadways with rubberized asphalt concrete, improving Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, and installing ADA improvements on Hillsdale Boulevard between Frizelle Avenue and Walerga Road.; Oak Avenue between Hazel Avenue and Main Avenue.; West Elkhorn Boulevard between Sacramento City limits and 2nd Street. | \$268,000 | |
| 5 Projects | | | | | | | Total | \$2,730,000 |
| 2.5s.(4a) Locally Administered Senate Bill 1 - LPP Projects On the State Highway System (Advancements - Formulaic) Resolution LPP-A-1718-05 | | | | | | | | |
| 1 | 04 | Mrn | 101 | 0360W | 02640R | In Marin County, North of Novato, construct a southbound HOV lane from 0.5 mile north of Atherton Avenue to 0.6 mile south of the Marin/Sonoma County line, and a northbound HOV lane from 1.8 miles north of Atherton Avenue to 0.6 mile south of the Marin/Sonoma County line. This project will correct the roadway vertical profile and relocate utilities. | \$250,000 | |
| 2 | 04 | Mrn | 101 | 0361G | 02640P | In Marin County, in the City of Novato, add 1.5 mile of HOV Lane on southbound US 101 from 0.3 mile north of North Navato Overhead to Franklin Overhead. | \$250,000 | |
| 2 Projects | | | | | | | Total | \$500,000 |
| 2.5s.(5) Loally Administered Senate Bill 1 - LPP Projects Off the State Highway (Advancements - Formulaic) Resolution LPP-A-1718-06 | | | | | | | | |
| 1 | 05 | SCr | | 2832 | | Full Depth recycle and Overlay. Branciforte Drive (PM 2.4 to Granite Creek Road) and Granite Creek Road (PM 0.56 to Scotts Valley City Limits) | \$476,000 | |
| 1 Projects | | | | | | | Total | \$476,000 |
| 2.5s.(6) Senate Bill 1 - Solutions for Congested Corridors Program on the State Highway System Resolution SCCP-A-1718-01 | | | | | | | | |
| 1 | 03 | SAC | 5 | 5835 | 3C001 | In Sacramento County on I-5, from U.S. 50 to Morrison Creek. Construct high-occupancy vehicle (HOV) lanes and soundwalls in both directions. | \$14,800,000 | |
| 1 Projects | | | | | | | Total | \$14,800,000 |
| 2.5w.(1a) Active Transportation Program Projects Resolution FATP-1718-16 | | | | | | | | |
| 1 | 03 | BUT | | 1020A | | Along Lincoln Boulevard, Las Plumas Avenue, Lower Wyandotte Road and Monte Vista Avenue. Install bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along the main corridors of the south Oroville routes to school. | \$30,000 | |
| 2 | 03 | ED | | 1220 | | South Lake Tahoe, CA. Phase 1B: Connect to Phase 1A trail at Glenwood Way near intersection of Becka Drive to existing trail near Al Tahoe Boulevard south of College Way. Phase 2: Existing trail east of Trout Creek to Sierra Boulevard near Barbara Avenue. Construct 1 mile of trail. | \$250,000 | |
| 3 | 03 | SAC | | 1222 | | In El Dorado County, in the City of Placerville, along Broadway between Schnell School Road and Jacquier Road. Construct bicycle lanes, with minor signing and striping to connect to the El Dorado Trail at each end. | \$10,000 | |
| 4 | 04 | ALA | | 2190Q | | Installation of a shared-use path to connect existing bicycle boulevard to existing trail. | \$705,000 | |
| 5 | 04 | CC | | 2122H | | Along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South; Providing directional cycle tracks, sidewalk and crossing improvements, street trees, landscaping, lighting and transit shelters. | \$300,000 | |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|----------------|-----------------|---------------|--------------|-------------|-----------|--|--------------------------|
| 6 | 04 | SF | | 2023G | | Curb extensions (pedestrian and transit bulbs), parking removal at intersections (daylighting), signal timing improvements, advanced stop bars and high visibility crosswalks are proposed. | \$2,507,000 |
| 7 | 06 | Fre | | 6829 | | Construct 1.6 miles of a 12-foot asphalt concrete trail, including paving, drainage, landscaping, irrigation, lighting, drinking fountains, benches, trash receptacles, and signage. | \$576,000 |
| 8 | 06 | Fre | | 6848 | | Install in-road warning lights on Fowler Avenue; Construct sidewalk on Bliss Avenue, Fowler Avenue, Gonser Avenue, Latonia Avenue, and Murphy Avenue; Construct pedestrian bridge and culvert extension. | \$60,000 |
| 9 | 06 | Tul | | 6842 | | Construct sidewalks, curb and gutter, asphalt pave-outs; Install ADA curb ramps, bike lane, drainage facilities, signs and markings on Jacob Street between Burke Drive and Canal Drive. | \$40,000 |
| 10 | 07 | LA | | 5104A | | Infrastructure CON: Situated near the I-105 Freeway/Wilmington Avenue exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook/Rosa Parks Blue & Green Line Station. Construct a new pedestrian promenade and bike mobility hub. | \$1,976,000 |
| 11 | 07 | LA | | 5104B | | Non Infrastructure CON: Situated near the I-105 Freeway/Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook/Rosa Parks Blue & Green Line Station. This proposal will evaluate programming options, conduct user outreach to determine the needs of the community, develop a program business plan and implement a pilot project. | \$488,000 |
| 12 | 07 | LA | | 5114 | | Michigan Avenue between 19th & 20th Street, 20th St. I-10 Freeway Overcrossing (and adjacent), and easement along south edge of 1731 20th St. and 1748 21st St., Santa Monica, California. Bike path improvements, dedicated 2-way bike lane and new bike/ped path. | \$117,000 |
| 13 | 07 | LA | | 5124 | | Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate. Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks. | \$262,000 |
| 14 | 07 | LA | | 5126 | | Safety improvements around five schools located South of Firestone Boulevard: 8851 Adoree Street; 9439 Foster Road; 8133 Imperial Avenue; 11995 Old River Road; and 11985 Old River School Road, Downey. Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. | \$5,000 |
| 15 | 08 | SBD | | 1179 | | Construct Class II bicycle lanes, sidewalk on the south side, and all pertinent ADA-compliant curb ramps/crossings on Big Bear Boulevard (SR 18) from (1) Stanfield Cutoff to Division Drive and (2) from Edgemoor Road to Cienega Road. | \$154,000 |
| 16 | 08 | SBD | | 1196 | | In-fill sidewalk, curb, and gutter repair and replacement on Washington Street, Highland Avenue, Park Avenue, "L" Street, Cibola Street, Broadway Street, Bailey Avenue, and Lillyhill Drive. | \$252,000 |
| 17 | 08 | SBD | | 1204 | | Construct two segments of an 11.1-mile shared-use path consisting of Class I, II, and III bikeways and pedestrian improvements connecting (1) Bear Valley Road to Yucca Loma Road and the Regional Park and (2) Hesperia Road to Green Tree Boulevard and 7th Street through Old Town Victorville. | \$3,760,000 |
| 18 | 09 | MNO | 395 | 0670 | 35410 | Within the City of Tehachapi, the Union Pacific Railroad right-of-way and the adjacent sections of H Street and Tehachapi Boulevard from Mill Street east to Dennison Road. | \$2,042,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount | |
|--|-----------------|---------------|--------------|-------------|-----------|--|--------------------------------|---------------------|
| 19 | 10 | Sta | | 3183 | | Widen West Linwood Avenue to provide continuous left-turn lane, install curb, gutter, sidewalk, Class II bicycle lanes, a high-visibility crosswalk with pedestrian hybrid beacon and non-infrastructure components. | \$270,000 | |
| 20 | 11 | SD | | 1210 | | Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the City of San Diego's Encanto Neighborhoods Community Plan Area. Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions. | \$900,000 | |
| 21 | 12 | ORA | | 1000A | | Construct curb, gutter, and drainage facilities along West and Citron Streets. | \$369,000 | |
| 22 | 12 | ORA | | 1000B | | Develop and conduct bicycle and pedestrian safety and health education and encouragement activities. | \$15,000 | |
| 22 Projects | | | | | | | Total | \$15,088,000 |
| 2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation) | | | | | | | Resolution FATP-1718-16 | |
| 1 | 01 | Hum | | 2506 | | Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools to support safe and active transportation to/from school. Bicycle and pedestrian safety education in community-based youth programs Community education through media, family bike events and Safe Routes to School Task Force. | \$595,000 | |
| 2 | 03 | ED | | 1225 | | On Broadway between Schnell School Road and Point View Drive in the City of Placerville. The project provides strategically located sidewalks and additional pedestrian improvements on Broadway between Schnell School Road and Point View Drive and will be constructed concurrently with a bike lanes project. | \$500,000 | |
| 3 | 03 | PLA | | 1528 | | State Route 89 along the west shore of Lake Tahoe between Tahoma and Tahoe City, Placer County. Improve existing, and provide new, crossing locations to connect residential areas to commercial and recreational attractions and improve traffic flow on route 89. | \$75,000 | |
| 4 | 03 | SAC | | 1771 | | The project is in South Sacramento along Meadowview Road between Coral Gables Court and the Meadowview Light Rail Station (Detroit Avenue). Meadowview Road connects Interstate 5 and Highway 99, which serve as high demand transportation routes. This project provides a safe pedestrian and bicycle experience for all users by replacing non-compliant sidewalks, installing ADA compliant ramps, installing | \$424,000 | |
| 5 | 03 | SAC | | 1772 | | On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento. The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted pedestrian walkway. | \$191,000 | |
| 6 | 04 | ALA | | 2305 | | Adjacent to the school grounds on Claremont Avenue south of Ashby Avenue and across Claremont Avenue at Claremont Crescent. Install speed feedback signs and crossing improvements, including RRFBs, signs, curb bulb-outs, and better pedestrian lighting. | \$270,000 | |
| 7 | 04 | CC | | 2325 | | Downtown Concord, east of the Highway 242 and west of the Concord BART transit station: Salvio Street (Broadway – Grant Street), Grant Street (Salvio Street to Oak Street), Oak Street (Grant Street – Galindo Street) Install buffered bicycle lanes on Oak and Salvio Streets, a contraflow bicycle lane on Grant Street, widen sidewalks, construct curb extensions, improve curb corners and ramps, add high-visibility crosswalks, and install pedestrian- | \$134,000 | |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|----------------|-----------------|---------------|--------------|-------------|-----------|---|--------------------------|
| 8 | 04 | NAP | | 2327 | | The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools (impacting 21,002 students), identify necessary infrastructure improvements, provide comprehensive programming to 8 identified high need schools (impacting 4,103 students), and raise community awareness regarding safety of walking and biking. | \$437,000 |
| 9 | 04 | SON | | 2318 | | The SMART Pathway - Petaluma (Payran to Southpoint) project is located within the publicly owned SMART railroad right of way in the City of Petaluma, Sonoma County. The SMART Pathway - Petaluma (Payran to Southpoint) project will construct a 1.2 mile paved Class I non-motorized facility with the publicly owned railroad right-of-way over the Petaluma River and under Highway 101. | \$1,461,000 |
| 10 | 05 | SB | | 2747 | | The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura\Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of Los Angeles that requires bicyclists and pedestrians on the California Coastal Trail to use the | \$322,000 |
| 11 | 05 | SCr | | 2818A | | Lincoln Street from East Beach Street to Riverside Drive. Current conceptual plan includes: Pedestrian Crossing Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities, fencing, artistic enhancements | \$33,000 |
| 12 | 05 | SCr | | 2818B | | Lincoln Street from East Beach Street to Riverside Drive. Current conceptual plan includes: Pedestrian Crossing Enhancements that incorporate bulb-outs, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities, fencing, and artistic enhancements. Provide bicycle and pedestrian safety training and education to students. | \$100,000 |
| 13 | 06 | Fre | | 6902 | | This project is located in Downtown Fresno, at two intersections: Fresno and L Street, and L Street and Tulare Street. Increase active commuting throughout Downtown Fresno through installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and crosswalks at two unsignalized intersections near Courthouse Park. | \$28,000 |
| 14 | 06 | Fre | | 6914 | | Numerous locations in central Sanger, all within City limits. This project will build upon a comprehensive process of evaluation, public input and planning to make access improvements that will benefit most active transportation users in Sanger -- especially those with physical disabilities -- while bringing City infrastructure into compliance with Americans with Disabilities Act (ADA) standards. | \$75,000 |
| 15 | 06 | Ker | | 6936 | | Two city blocks bounded by 5th Street from West Perkins to Robertson; 4th Street from West Perkins to Robertson; and 3rd Place from West Perkins to Robertson, the north side of Robertson from 3rd Place to 5th Street, and the south side of West Perkins. Infrastructure improvements including the construction of new sidewalk and curb ramps, ADA ramps, Class III Bike Lanes, high visibility crosswalks, LED Signs for Road and Pedestrian Safety, | \$5,000 |
| 16 | 07 | LA | | 5332 | | Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles. The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees. | \$600,000 |
| 17 | 07 | LA | | 5333 | | The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue. The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from | \$345,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|---|-----------------|---------------|--------------|-------------|-----------|--|--------------------------------|
| 18 | 07 | LA | | 5335 | | Non Infrastructure CON: SCAG will identify six (6) local cities through a call for partners in Southern California that meet the disadvantaged communities requirement and have not yet developed or secured funding for an active transportation plan by 2018. Develop six (6) active transportation plans in disadvantaged communities and "pilot" an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning | \$1,150,000 |
| 19 | 07 | LA | | 5451 | | Along Pico Boulevard at the intersections of 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard. Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard . Convert all crosswalks to high visibility and install pedestrian enhancements such as: refuge island, center median, advanced yield markings, flashing signage, curb radius reduction and textured intersection. | \$25,000 |
| 20 | 08 | RIV | | 1220 | | Construct approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings along the east side of Broadway Street from Carmen Avenue to 400 feet south of Main Street and along the south side of Carmen Avenue from the Cabazon Elementary School to Almond Street in the community of Cabazon. | \$282,000 |
| 21 | 11 | IMP | | 1327 | | Alamo Street from Haskell Road to Imperial Avenue, on Rio Vista Street from Holt Avenue to Imperial Avenue and on Rio Vista from Mount Signal Road to Haskell Road. Installation of sidewalks (with driveway access where required), curbs, gutters, and infill paving including crossing and signage improvements on Rio Vista Street in the Community of Seeley . | \$193,000 |
| 22 | 11 | SD | | 1299A | | The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing | \$41,000 |
| 23 | 11 | SD | | 1317A | | All bicycle parking is located on Chula Vista Elementary School District right of way on campuses in the City of Chula Vista. Chula Vista Rides to School! Is an infrastructure/non-infrastructure SRTS project that will install bicycle parking and provide bicycle safety instruction in 11 schools. Five schools will be provided enhanced bicycle safety education. | \$1,000 |
| 24 | 12 | ORA | | 1273A | | Detailed planning and outreach to identify improvements around six elementary schools and their bus stops. The project includes the evaluation and consolidation of school bus stops along with design of sidewalk improvements, ADA ramps, pavement markings, and signage. | \$50,000 |
| 24 Projects | | | | | | | Total \$7,337,000 |
| 2.5w.(2a) Active Transportation Program Projects (ADVANCEMENTS FY 18-19) | | | | | | | Resolution FATP-1718-17 |
| 1 | 05 | SB | | 2675 | | This Project is located in the City's Eastside neighborhood near Franklin Elementary School at the intersection of Carpinteria and Voluntario Streets and along Voluntario Street from Cacique to Mason Streets. Construct curb extensions and install pedestrian-scale lighting. | \$517,000 |
| 2 | 08 | RIV | | 1194 | | Construct curb, gutter, sidewalk, and dirt trails along Martin Street, 48th Street, and Troth Street along with LED crosswalk flashers and curb bump outs. | \$845,000 |
| 2 Projects | | | | | | | Total \$1,362,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount |
|--|----------|--------|-------|-------|----|--|---------------------------------|
| 2.5w.(2b) Active Transportation Program Projects (SB1 Augmentation - ADVANCEMENTS FY 18-19) | | | | | | | Resolution FATP-1718-17 |
| 1 | 05 | MON | | 2811 | | The active transportation education programs proposed in this application will be focused in five rural, disadvantaged, communities in the Salinas Valley of Monterey County. These communities are Salinas, Gonzales, Greenfield, Soledad, and King. Via Salinas Valley was awarded an ATP grant (2014) to develop local infrastructure in the five disadvantaged communities. This funding request builds upon that work and proposes to implement community | \$964,000 |
| 2 | 06 | Tul | | 6904 | | Young Road in front of Allensworth Elementary School, construct sidewalks, curb and gutter, ADA Ramps, ADA compliant driveways and AC Pavements. | \$260,000 |
| 2 Projects | | | | | | | Total \$1,224,000 |
| 2.5w.(3) Active Transportation Program Projects (ADVANCEMENTS FY 19-20) | | | | | | | Resolution FATP-1718-18 |
| 1 | 07 | LA | | 5337 | | The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations. The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb | \$32,000 |
| 1 Projects | | | | | | | Total \$32,000 |
| 2.6a.(1) Financial Allocations for Locally Administered STIP Transit Projects | | | | | | | Resolution MFP-17-05 |
| 1 | 07 | LA | | 4025 | | Acquisition of 235 light rail vehicles to provide needed capacity expansion and improve service delivery of light rail system. | \$21,700,000 |
| 1 Projects | | | | | | | Total \$21,700,000 |
| 2.6a.(2) Financial Allocations for Locally Administered STIP Rail Projects | | | | | | | Resolution MFP-17-06 |
| 1 | 75 | LA | | 20655 | | This project will implement signal and track system upgrades at Los Angeles Union Station (LAUS) in a highly utilized section of track leading in and out of the station. The replacement of aging signals, worn rail and ties are critical to the growth of rail demand in the Southern California region. | \$3,000,000 |
| 1 Projects | | | | | | | Total \$3,000,000 |
| 2.6g. Transit and Intercity Rail Capital Program Projects | | | | | | | Resolution TIRCP-1718-03 |
| 1 | 12 | Ora | | CP017 | | Construction of a streetcar system between Santa Ana Regional Transportation Center and a new multimodal hub at Harbor Boulevard and Westminster Avenue in Garden Grove. Project includes the acquisition of eight light rail vehicles needed to operate the system. | \$25,518,000 |
| 1 Projects | | | | | | | Total \$25,518,000 |
| 2.6s.(1) Senate Bill 1 - Local Partnership Program Mass Transit Projects | | | | | | | Resolution LPP-1718-07 |
| 1 | 04 | Son | | 2318B | | Acquisition of specialized rail transit maintenance equipment for use in the SMART Rail Operations Center, nearby rail maintenance yards, and along the SMART rail facility | \$1,553,000 |
| 2 | 07 | LA | | 5104 | | Construct an expanded mezzanine with three different vertical circulation elements to serve transfers between the Metro Blue and Green Lines: two new staircases and a new elevator. | \$14,808,000 |

List of Projects Going Forward for CTC Allocation

May 2018 CTC Meeting

| Proj No | District | County | Route | PPNO | EA | Project Description | Allocation Amount | |
|--------------------|-----------------|---------------|--------------|-------------|-----------|----------------------------|------------------------------|---------------------|
| 2 Projects | | | | | | | Total | \$16,361,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Year | Budget Year Item # Fund Type | Amount by Fund Type |
|--|--|---|------------------------------------|--|
| 2.5c.(9a) Eureka Non-Freeway Alternative Project Funds | | Resolution FP-17-54 Amending Resolution FP-08-18 | | |
| 1 \$250,000 \$156,000 | Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (The City requests this allocation of PA&ED to come from this project's remaining unallocated balance (\$3,182,000) of Eureka Non-Freeway Alternative Project Funds.) (This project has received previous allocations of Eureka Non-Freeway Alternative Project Funds for the PA&ED component totaling \$700,000. Delays are a result of Coastal Commission challenges.) <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element. <u>(Amend Resolution FP-08-18 to de-allocate \$94,000 to reflect project savings.)</u> | 280704 01-2069 08-09 | 2008-09 601-3008 TIF | \$250,000 \$156,000 |
| City of Eureka HCAOG 01-Humboldt | | \$250,000 \$156,000 PA&ED | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by |
|--|---------------------|------------------------------|---|------------------------|---------------|-------------------------------|
| <u>RTPA/CTC</u> | County | Dist-Co-Rte | Location | Program/Year | Item # | Fund Type |
| Postmile | Project Description | Project Support Expenditures | Adv Phase | Phase | Program Code | Fund Type |
| | | | EA | Prgm'd Amount | | |
| 2.5c.(9b) Eureka Non-Freeway Alternative Program Project - Allocation Amendment | | | | | | |
| | | | | | | Resolution FP-17-54 |
| | | | | | | Amending Resolutions FP-16-45 |
| 1 | | | Eureka Waterfront Trail Phase A ((Del Norte to Truesdale). In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Construct approximately 6,150 lineal feet of Class 1 multi-use trail. | 01-2069 | | |
| \$1,200,000 | | | | ENFAP/15-16 | 2006-07 | \$1,200,000 |
| \$635,000 | | | | CONST | 601-3093 | \$635,000 |
| \$619,000 | | | | \$1,200,000 | TDIF | \$619,000 |
| | | | (funded from Eureka Non Freeway Alternative Project Funds). | \$635,000 | 20.30.600.620 | |
| City of Eureka | | | (CEQA - MND, 01/22/2015.) | \$619,000 | | |
| <u>HCAOG</u> | | | | 0113000103 | | |
| Humboldt | | | (Future Consideration of Funding approved under Resolution E-15-03; January 2015.) | S | | |
| 01-Hum- | | | | 28070 | | |
| <p>This allocation for CON to come from the Eureka Non-Freeway Alternative Project Funds (State Only).</p> <p>Concurrent Eureka Non-Freeway Alternative Program amendment under Resolution G-17-10; May 2018.</p> <p><u>Outcome/Output:</u> The project is intended to encourage nature study, appreciation of the environmental and historic uses of the area, increase opportunities for active living to improve public health, increase safety of non-motorized transportation, improve public safety, and recover native vegetation community values where possible.</p> <p><u>Amend Resolution FP-16-45 to deallocate an additional \$16,000 in ENFAP CON to reflect project savings.</u></p> | | | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|--|---|
| 2.5g.(5a) Allocation Amendment - Proposition 1B – Locally Administered TCIF Rail Projects | | | Resolution TCIF-AA-1718-06, Amending Resolution TCIF- A-1314-06 | |
| 1 | | | | |
| \$10,880,000 \$9,555,000 | Richmond Rail Connector. Located between the cities of San Pablo and Richmond. The project will construct a rail connector on BNSF's Stockton Subdivision and UP's Martinez Subdivision. The at-grade rail connector between the two lines will allow BNSF trains access to UP's Martinez Subdivision rather than travel through the center of the city of Richmond for a more direct route to and from the Port of Oakland (TCIF Project 2). | 04-0241B TCIF/12-13 CONST \$10,880,000 \$9,555,000 0012000218 S | 2012-13 304-6056 TCIF 30.20.723.000 | \$10,880,000 \$9,555,000 |
| Department of Transportation MTC 04-Contra Costa | (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding - Resolution E-13-41; May 2013.) <u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland with reduced traffic delay in the city of Richmond | | | |
| | <u>Amending Resolution TCIF-A-1314-06 to de-allocate \$1,325,000 in TCIF construction to reflect savings at close out.</u> | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|-------------------------------------|
| 2.5g.(5b) Allocation Amendment - Proposition 1B - Locally Administered TCIF Projects TCIF Projects off the State Highway System | | Resolution TCIF-AA-1718-07, Amending Resolution TCIF-A-1112-11 | | |
| 1 \$30,773,000 \$28,622,000 | I-10 Corridor Logistics Access Project (Cherry) In Fontana, on State Route 10 at Cherry Avenue. Replace interchange (TCIF Project 56). (Future Consideration of Funding – Resolution E-09-17, March 2009.) <u>Outcome/Output:</u> Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers. | 08-0137T TCIF/10-11 CONST \$30,773,000 \$28,622,000 0800000744 4CONL 468004 | 2011-12 304-6056 TCIF 20.20.723.000 | \$30,773,000 \$28,622,000 |
| San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino | | | | |
| | <u>Amending Resolution TCIF-A-1112-11 to de-allocate \$2,151,000 in TCIF construction to reflect savings at close out.</u> | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|-----------------------------------|
| 2.5g.(5c) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | Resolution TCIF-AA-1718-08, Amending Resolution TCIF-AA-1516-06 | | |
| 1 \$1,900,000 \$1,877,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino | ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system. <u>Amend Resolution TCIF-AA-1516-06 to de-allocate \$23,000 in TCIF construction to reflect savings at close out.</u> | 08-1134 TCIF/12-13 CONST \$1,900,000 \$1,877,000 0800020276 | 2011-12 104-6056 TCIF 20.30.210.300 | \$4,900,000 \$1,877,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | PPNO | Budget Year | Amount by Fund |
|---|-------------------|---------------------------------------|--|---|-----------------------------|-----------------------------------|
| RTPA/CTC | | Location | Phase | Program/Year | Item # | Type |
| District-County | | Project Description | Prgm'd Amount | Fund Type | Program Code | |
| | | | Project ID | Program Code | | |
| 2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | | Resolution TCIF-AA-1718-09, Amending Resolution TCIF-AA-1314-10 | | |
| 1 | \$8,276,000 | San Bernardino Associated Governments | Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). | 08-1135 TCIF/13-14 CONST | 2012-13 104-6056 TCIF | \$8,276,000 \$7,311,000 |
| BAG | | 08-San Bernardino | <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. | \$8,276,000 \$7,311,000 0800020269 | 20.30.210.300 | |
| <u>Amend Resolution TCIF-AA-1314-10 to de-allocate \$965,000 in TCIF construction to reflect savings at close out.</u> | | | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|-------------------------------------|
| 2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | Resolution TCIF-AA-1718-10, Amending Resolution TCIF-AA-1314-13 | | |
| 1 \$23,583,000 \$22,825,000 | ACE: Laurel Street Grade Separation. In the city of Colton. Construct a grade separation for BNSF railroad lines (TCIF Project 84). (CEQA – NE, 09/21/2011.) (Related TCIF Project Baseline Amendment under Resolution TCIF-P-1213-72, June 2013) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-79, June 2013) <u>Outcome/Output:</u> This project will improve traffic circulation, provide greater safety, lessen train noise, and reduce air pollution. | 08-1141 TCIF/12-13 CONST \$23,583,000 \$22,825,000 0813000106 | 2012-13 104-6056 TCIF 20.30.210.300 | \$23,583,000 \$22,825,000 |
| San Bernardino Associated Governments SANBAG 08-San Bernardino | | | | |
| <u>Amend Resolution TCIF-AA-1314-13 to de-allocate \$758,000 in TCIF construction to reflect savings at close out.</u> | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient Agency | Dst-County | RTPA/MPO | Corridor Name / Project Location | Program Prgm'd Amt Project ID Adv Phase EA | Budget Year Item # Fund Type | Amount by Fund Type |
|--|-----------------------------------|--|------------|----------|--|--|------------------------------------|-----------------------------------|
| 2.5g.(7a) Allocation Amendment –Proposition 1B Traffic Light Synchronization Program (TLSP) | | | | | Resolution TLS1B-AA-1718-01 Amending Resolution TLS1B-A-1415-02 | | | |
| 1 | \$4,076,500 \$3,028,060 | City of Los Angeles – ATCS-Echo Park/Silver Lake Phase 2 Project. | | | | TLSP \$4,076,500 \$3,028,060 0715000071 4 | 2014-15 104-6064 TLSP | \$4,076,500 \$3,028,060 |
| City of Los Angeles LACMTA 07-Los Angeles | | <p><u>Outcome/Output:</u> The proposed ATSAC is a traffic control system which provides fully traffic responsive/adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real-time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to existing ATSAC system.</p> <p><u>Amend Resolution TLS1B-A-1415-02 to deallocate \$1,048,440 in Proposition 1B TLSP funding, to reflect project cost savings upon completion.</u></p> | | | | | | |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Program | Prgm'd Amt | Budget Year | Amount by |
|---|----------------------------------|---|---|-------------|--------------------|
| Recipient Agency | Dst-County | Project ID | Project ID | Item # | Fund Type |
| RTPA/MPO | Corridor Name / Project Location | Adv Phase | EA | Fund Type | Fund Type |
| 2.5g.(7b) Allocation Amendment –Proposition 1B Traffic Light Synchronization Program (TLSP) | | | Resolution TLS1B-AA-1718-02 Amending Resolution TLS1B-A-1314-03 | | |
| 1 | \$4,877,900 | City of Los Angeles – ATCS-Wilshire East | TLSP | 2012-13 | \$4,877,900 |
| | \$4,349,179 | Project. Outcome/Output: The proposed ATSAC is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real-time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption and air pollution. Results have shown that ATCS provides a minimum of 3% of added capacity as compared to existing ATSAC system. | \$4,877,900 | 104-6064 | \$4,349,179 |
| City of Los Angeles | LACMTA | | \$4,349,179 | TLSP | |
| 07-Los Angeles | | | 0714000172 | | |
| | | | 4 | | |
| <u>Amend Resolution TLS1B-A-1314-03 to deallocate \$528,721 in Proposition 1B TLSP funding, to reflect project cost savings upon completion.</u> | | | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5g.(10) Allocation Amendment - Locally Administered State-Local Partnership Program (SLPP) Transit Projects | | Resolution SLP1B-AA-1718-01, Amending Resolution SLP1B-A-1213-23 | | |
| 1 \$34,865,000 San Francisco Bay Area Rapid Transit District MTC 04 – ta Clara | BART Vehicles. Acquisition of 60 heavy rail BART vehicles for the Santa Clara Valley Transportation Authority's portion of the BART to San Jose Phase 1 project. (Future Consideration of Funding – Resolution E-11-58; March 2010.) (Related SLPP programming amendment request under Resolution SLP1B-P-1213-11; May 2013.) As part of this allocation request, the implementing agency is requesting to extend the completion of Construction until December 2024, which is beyond the 36-month deadline. <u>Outcome/Output:</u> Provide public rail service, relieve traffic congestion and improve regional air quality. <u>Amend Resolution SLP1B-A-1213-23 to include the addition of an extension to the timely use of funds period for project completion. There is no change to the initial allocation of \$34,865,000.</u> | SLPP/11-12 CONST \$26,814,000 SLPP/12-13 CONST \$8,051,000 0412000445 S | 2012-13 104-6060 SLPP 30.10.724.000 | \$34,865,000 |

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | Dist-PPNO Program Programmed: Phase | Prgm'd Amount | Item # | Amount by |
|--|-------------------|-----------|--|--|---------------|---------------|-----------|
| RTPA/CTC | | | Project Description | Project ID | Project ID | Fund Type | Fund Type |
| District-County | | | | Adv Phase | | Program Code | |
| 2.5t.(2a) Traffic Congestion Relief Program Re-Allocation | | | | Resolution TFP-17-04 | | | |
| 1 | \$673,000 | | Project 1.1 – BART to San Jose: Extension from Fremont to Warm Springs. | 04-T0011 | | 601-3007 | \$673,000 |
| San Francisco Bay Area Rapid Transit District | | | <u>Outcome/Output:</u> Complete R/W acquisitions. | TCRP R/W | | TCRF | |
| MTC | | | <u>Re-allocate \$673,000 in previously allocated funds for Right-of-Way due to timely use of funds requirement.</u> | \$673,000 | | 30.10.710.010 | |
| 04 – Santa Clara | | | | 040001938 | | | |
| | | | | S | | | |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County | Project Title Project Description | Dist-PPNO Program Programmed: Phase Prgm'd Amount Project ID Adv Phase | Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|-------------------------------------|------------------------|
| 2.5t.(2b) Traffic Congestion Relief Program Re-Allocation | | Resolution TFP-17-05 | | |
| 1 \$17,927,000 Transportation Agency for Monterey County <u>TAMC</u> 05 – Monterey | Project 7.3 – Caltrain Service Improvement Project Phase III. <u>Outcome/Output:</u> Construct physical improvements within the existing right-of-way to support increase in commuter rail service between San Jose and Gilroy including new track work to connect the Gilroy Yard/Station track to the Union Pacific track. | 05-T0073 TCRP PS&E \$702,000 CONST \$17,225,000 0514000020 S | 601-3007 TCRF 30.10.710.010 | \$17,927,000 |
| <u>Re-allocate a total of \$17,927,000 in previously allocated funds (\$702,000 for Plans, Specifications and Estimates and \$17,225,000 for Construction) due to timely use of funds requirement.</u> | | | | |