

## List of Projects Going Forward for CTC Allocation

*January 2018 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
<b>2.5a.</b>							<b>Resolution FP-17-33</b>
1	02	Sha	5		3H420	In Shasta County, at various location on Routes 5 and 273 in Redding and Anderson. Install glare fence. Increase effectiveness of headlight screening to increase safety for the traveling public.	\$760,000
2	09	Mno	395		36420	In Mono County, about 12.0 miles north of Lee Vining at Virginia Lakes Road. Improve the operations and safety, improve sight distance and reduce the potential for left-turn collisions.	\$1,398,000
<b>2 Projects</b>							<b>Total \$2,158,000</b>
<b>2.5b.(1) SHOPP Projects</b>							<b>Resolution FP-17-34</b>
1	02	MOD	299	3513	4F570	Near Alturas, from 0.3 mile west to 0.3 mile east of Caldwell Creek Bridge No. 03-0028. Construct a new bridge, realign creek channel to historic location, upgrade guardrail, and replace conform pavement.	\$3,019,000
2	02	MOD	299	3522	4F770	Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles west of County Road 75. Rehabilitate pavement to improve the ride quality and service life of existing roadway.	\$18,705,000
3	02	SHA	5	3548	4G520	Near the city of Shasta Lake, from 0.2 mile south to 0.9 mile north of Pitt River Bridge Overhead No. 06-0021. Overlay bridge deck, replace catwalk, repair cracks, and place Hot Mix Asphalt (HMA) and High Friction Surface Treatment (HFST).	\$11,250,000
4	03	Sac	Var	3711	0H490	In Sacramento County on Routes 51, 80, 99, 160, and 244 at various locations. Remove existing sign lighting and upgrade sign panels with higher reflective design.	\$1,510,000
5	04	MRN	1	0315D	4S780	Near Olema, 1.8 miles south of Sir Francis Drake Boulevard. Replace failing culvert with a bridge.	\$3,833,000
6	05	MON	101	2470Y	1E051	In Greenfield, near Maple Avenue. This project is to provide landscape mitigation for safety project 05-1E050 which will remove fixed objects within the Clear Recovery Zone necessary to reduce the severity and number of collisions.	\$344,000
7	05	MON	VAR	2458	1C990	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Construct and install maintenance vehicle pullouts, three beam barrier openings in median, gates, surface treatment at areas beyond gore, relocate electroliers, and pull boxes. The project will improve safety for highway workers.	\$4,029,000
8	06	FRE	168	6326	0H11U	Near Shaver Lake, from west of Prather Pond Road to west of Rancheria Creek Bridge. Rehabilitate existing deteriorated drainage systems by replacing, repairing and lining.	\$4,070,000
9	06	FRE	168	6754	0U090	In and near Shaver Lake, from east of Warbler Lane to Kaiser Pass Road. Rehabilitate pavement to strengthen structural section and address asphalt cracking. This project will extend pavement service life and improve ride quality.	\$11,625,000
10	06	KER	58	6678	0G851	In Bakersfield from Route 99 to Cottonwood Road. Rehabilitate pavement using Continuous Reinforced Concrete Pavement (CRCP) and construct auxiliary lane. This project will improve safety, ride quality, and traffic operations.	\$27,042,000

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11	07	LA	5	5247	34040	In Los Angeles County, on various routes and at various locations. Repair and rehabilitate Ramp Metering System (RMS) and Vehicle Detection System (VDS) elements to increase the efficiency of the existing Traffic Management System (TMS). Work to be completed by Service Contract.	\$28,372,000
12	07	LA	10	5246	34050	In Los Angeles County, on various routes and at various locations. Repair and rehabilitate Ramp Metering System (RMS) elements, Vehicle Detection System (VDS) elements, and supporting communication system to increase the efficiency of the existing Traffic Management System (TMS). Work to be completed by Service Contract.	\$19,158,000
13	09	MNO	395	0615	35780	Near Bridgeport, from 0.3 mile south of Route 108 to 2 miles north of Route 108. Widen shoulders, install rumble strips, replace guardrail, improve roadway cross-slope and stopping sight distance, and install rock-fall protection to reduce the severity and number of collisions.	\$7,822,000
14	10	MPA	140	4736	0G340	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement to strengthen structural section and address asphalt cracking.	\$3,218,000
15	10	TUO	108	0126	40160	Near Long Barn, from Lyons Dam Road to 0.4 mile east of Long Barn Connection. Rehabilitate pavement to strengthen structural section and address asphalt cracking by overlaying with rubberized asphalt and repairing localized distressed areas of traveled lanes by grinding and asphalt replacement. This project will extend pavement service life and improve ride quality.	\$2,175,000
16	11	SD	52	1088	29280	In the city of San Diego from Route 805 to Route 163. Repair median erosion and implement storm water quality measures/mitigation to stabilize eroding soil and reduce sediment runoff.	\$2,940,000

**16 Projects**

**Total**

**\$149,112,000**

2.5b.(2) Support Allocations for SHOPP Projects							Resolution FP-17-35
1	03	But	70	2293	3H540	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Restore and repair damaged roadway by raising the existing vertical alignment by approximately five feet and protecting the embankment against future flooding with Rock Slope Protection (RSP) or a retaining structure.	\$1,700,000
2	03	Sac	5	5870	3H570	In Sacramento, Yolo, Placer, and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113, and 174 at various locations. Install traffic operations elements such as queue warning systems, flashing beacons, and lighting, and modify existing signals to new standards.	\$40,000
3	03	Sac	Var	3855	4H020	Near Paso Robles, at Route 46 West intersection with Vineyard Drive. Construct roundabout.	\$330,000
4	03	Yol	16	8668	3H460	Near Esparto, west of Cache Creek Bridge No. 22 -0019. Install rock fall barrier to stabilize slope and minimize rock fall onto the traveled way.	\$500,000
5	08	SBd	215	3010E	1H770	In the city of San Bernardino, from 0.2 mile south of Orange Show Road/ Auto Center Drive to 0.2 mile north of Inland Center Drive. Lane reconfiguration and pavement widening.	\$1,065,000
6	01	Hum	299	2378	0E030	Near Blue Lake, from north of Simpson Road to north of Chezem Road at various locations. Install erosion control Storm Water Mitigation measures at 3 locations.	\$880,000
7	02	Plu	70	3599	0H760	In Plumas and Lassen Counties, near Chilcoot, from west of Summit School Drive Road to Route 395 (Lassen PM 0.0/3.9). Roadway rehabilitation.	\$900,000

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8	04	Ala	13	0488Q	0J470	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	\$1,393,000
9	04	Ala	84	0448R	1J600	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	\$777,000
10	04	Ala	580	0480J	0J520	Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33 -0121R. Rehabilitate westbound structure.	\$900,000
11	04	SM	1	0482K	0J210	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct Rock Slope Protection (RSP) and install drainage system.	\$191,000
12	04	SM	Var	1489C	3J900	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	\$595,000
13	05	SLO	46	2701	1H930	Near Paso Robles, at Route 46 West intersection with Vineyard Drive. Construct roundabout.	\$1,895,000
14	06	Fre	180	6766	0Q900	Near Squaw Valley, at Mill Creek Bridge No. 42-0080; also near Cedar Grove at South Fork Kings River Bridge No. 42-0024 (PM 130.1). Bridge rail upgrade.	\$923,000
15	06	Ker	Var	6878	0U940	In Kern, Tulare and Fresno Counties, on various routes and at various locations. Remove dead trees.	\$750,000
16	06	Tul	190	3032A	0S311	Near Porterville, from west of Route 65 to S. Plano Road. Landscape mitigation.	\$330,000
17	07	LA	1	5239	33980	In Long Beach, at Atlantic Avenue. Install protected left-turn signal phases for northbound and southbound movements, and upgrade signal poles, mast arms, and hardware.	\$1,040,000
18	07	LA	57	4718	30450	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation. (G13 Contingency Project)	\$9,900,000
19	07	LA	101	4915	31790	Near Encino, at Encino Pedestrian Overcrossing. Replace pedestrian overcrossing.	\$3,205,000
20	07	LA	405	4724	30510	In Van Nuys, near Satcoy Street. Replace and install Weight In Motion System.	\$983,000
21	08	Riv	215	3005N	1G870	In Murrieta, from 0.2 mile north of Clinton Keith Road Overcrossing to 0.5 mile south of Scott Road Overcrossing. Install concrete barrier at edge of shoulder.	\$732,000
22	08	Riv	Var	3006W	1H530	In Riverside and San Bernardino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operations of the District TMC.	\$1,000,000
23	08	SBd	10	3003F	1C29U	In Loma Linda and Redlands, from Richardson Street Overcrossing to 0.1 mile west of Wabash Avenue Overcrossing. Roadside safety improvements.	\$695,000
24	08	SBd	38	3008W	0R432	At various locations, from Eagle Mountain Drive to Route 38/18 Separation. Sediment control and stabilization.	\$86,000
25	08	SBd	95	3006H	1F780	Near Needles, from Route 62 to 0.8 mile south of Route 40. Construct ground-in shoulder and centerline rumble strips.	\$700,000
26	10	Mer	99	5431	3A720	In and near Atwater, from 0.4 mile south of Buhach Road to south of Westside Boulevard. Roadway rehabilitation.	\$5,200,000

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27	10	Mpa	41	3158	1E770	Near Fish Camp, from south of Miami Mountain Road to south of Yosemite National Park boundary; also, in Madera County (PM D0.639/D1.841). Rehabilitate culverts.	\$929,000
28	10	SJ	4	3198	1C860	In Stockton, at Crosstown Freeway Viaduct No. 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	\$848,000
29	10	SJ	5	3235B	1H342	In and near Lathrop, at Deuel Overhead No. 29-0262R/L. Improve to standard truck capacity.	\$925,000
30	10	SJ	5	3235	1H341	Near Lathrop, at Mathews Road Undercrossing 29-0218L. Improve to standard truck capacity.	\$300,000
31	10	SJ	120	3120	0X710	In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements.	\$723,000
32	10	Sta	5	3209B	1G722	At Northbound (NB) and Southbound (SB) Westley Safety Roadside Rest Area (SRRA). Transportation infrastructure improvement for zero-emission vehicle charging.	\$189,000
33	10	Tuo	120	0335	0E960	Near Buck Meadows, from Elder Lane to Yosemite National Park boundary. Pavement rehabilitation.	\$1,158,000
34	11	SD	78	1125	41740	In Oceanside, from 0.8 mile to 0.6 mile west of College Boulevard. Stormwater mitigation and slope erosion repair.	\$757,400
35	11	SD	94	1177	42000	In the city of San Diego, from Spring Street to Route 54. Pavement rehabilitation.	\$1,252,000
36	11	SD	Var	1221	42690	In San Diego County, at various locations. Apply methacrylate to bridge decks, replace joint seals, repair unsound concrete and replace approach slabs.	\$663,000
37	01	Hum	299	2378	0E030	Near Blue Lake, from north of Simpson Road to north of Chezem Road at various locations. Install erosion control Storm Water Mitigation measures at 3 locations.	\$89,000
38	04	Ala	13	0488Q	0J470	In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	\$200,000
39	04	Ala	84	0448R	1J600	In Oakland, San Leandro, Hayward and Fremont on Routes 84, 92, 112, 185 and 238 at various locations. Crosswalk safety enhancements.	\$23,000
40	04	SM	1	0482K	0J210	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct Rock Slope Protection (RSP) and install drainage system.	\$188,000
41	04	SM	Var	1489C	3J900	On Routes 92, 101 and 280 in Daly City, San Bruno and San Mateo at four locations. Wet pavement conditions safety improvements.	\$10,000
42	05	SLO	46	2701	1H930	Near Paso Robles, at Route 46 West intersection with Vineyard Drive. Construct roundabout.	\$105,000
43	06	Fre	180	6766	0Q900	Near Squaw Valley, at Mill Creek Bridge No. 42-0080; also near Cedar Grove at South Fork Kings River Bridge No. 42-0024 (PM 130.1). Bridge rail upgrade.	\$10,000
44	06	Ker	Var	6878	0U940	In Kern, Tulare and Fresno Counties, on various routes and at various locations. Remove dead trees.	\$30,000

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45	07	LA	1	5239	33980	In Long Beach, at Atlantic Avenue. Install protected left-turn signal phases for northbound and southbound movements, and upgrade signal poles, mast arms, and hardware.	\$16,000	
46	07	LA	57	4718	30450	In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation. (G13 Contingency Project)	\$10,000	
47	07	LA	101	4915	31790	Near Encino, at Encino Pedestrian Overcrossing. Replace pedestrian overcrossing.	\$500,000	
48	08	Riv	215	3005N	1G870	In Murrieta, from 0.2 mile north of Clinton Keith Road Overcrossing to 0.5 mile south of Scott Road Overcrossing. Install concrete barrier at edge of shoulder.	\$10,000	
49	08	Riv	Var	3006W	1H530	In Riverside and San Bernardino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operations of the District TMC.	\$90,000	
50	08	SBd	10	3003F	1C29U	In Loma Linda and Redlands, from Richardson Street Overcrossing to 0.1 mile west of Wabash Avenue Overcrossing. Roadside safety improvements.	\$30,000	
51	08	SBd	38	3008W	0R432	At various locations, from Eagle Mountain Drive to Route 38/18 Separation. Sediment control and stabilization.	\$50,000	
52	08	SBd	95	3006H	1F780	Near Needles, from Route 62 to 0.8 mile south of Route 40. Construct ground-in shoulder and centerline rumble strips.	\$30,000	
53	10	Mer	99	5431	3A720	In and near Atwater, from 0.4 mile south of Buhach Road to south of Westside Boulevard. Roadway rehabilitation. (G13 Contingency Project)	\$677,000	
54	10	Mpa	41	3158	1E770	Near Fish Camp, from south of Miami Mountain Road to south of Yosemite National Park boundary; also, in Madera County (PM D0.639/D1.841). Rehabilitate culverts.	\$84,000	
55	10	SJ	4	3198	1C860	In Stockton, at Crosstown Freeway Viaduct No. 29-0269. Reconstruct hinge 32 (left and right) and three ramp joint seals.	\$37,000	
56	10	SJ	5	3235B	1H342	In and near Lathrop, at Deuel Overhead No. 29-0262R/L. Improve to standard truck capacity.	\$70,000	
57	10	Sta	5	3209B	1G722	At Northbound (NB) and Southbound (SB) Westley Safety Roadside Rest Area (SRRRA). Transportation infrastructure improvement for zero-emission vehicle charging.	\$6,000	
58	10	Tuo	120	0335	0E960	Near Buck Meadows, from Elder Lane to Yosemite National Park boundary. Pavement rehabilitation.	\$55,000	
59	11	SD	78	1125	41740	In Oceanside, from 0.8 mile to 0.6 mile west of College Boulevard. Stormwater mitigation and slope erosion repair.	\$55,000	
60	11	SD	94	1177	42000	In the city of San Diego, from Spring Street to Route 54. Pavement rehabilitation.	\$10,000	
<b>60 Projects</b>							<b>Total</b>	<b>\$46,839,400</b>

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<b>2.5c.(3a) Locally Administered STIP Project Off the State Highway System</b>							<b>Resolution FP-17-36</b>	
1	02	SIS		2518		In Yreka on Oregon Street from Miner Street to No. end. Rehabilitate approximately 3,750 linear feet of roadway.	\$732,000	
2	03	GLE		1322		Within the city limits of Willows from Lassen Street to Tehama Street. Resurface roadway, complete curb, gutter and sidewalk improvements in the area and reconstruct pedestrian ramp.	\$624,000	
<b>2 Projects</b>							<b>Total</b>	<b>\$1,356,000</b>
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>							<b>Resolution FP-17-36</b>	
1	02	PLU		2057		Planning, Programming and Monitoring.	\$57,000	
2	02	TRI		2066		Planning, Programming and Monitoring.	\$10,000	
<b>2 Projects</b>							<b>Total</b>	<b>\$67,000</b>
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-08</b>	
1	03	SAC	99	6913	0F351	In and near the city of Sacramento, on Routes 51 and 99 from Cosumnes River Boulevard to 0.2 mile east of Arden Way Undercrossing at various locations. Install ramp meters.	\$3,737,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$3,737,000</b>
<b>2.5e.(3) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-09</b>	
1	03	NEV	80	4296	3F920	In Truckee, at the Donner Pass Inspection Facility (PM 19.1); also in Nevada County at Floriston, at the Floriston sand and salt houses (PM 27.4). Construct new sand/salt house and demolish existing.	\$1,174,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$1,174,000</b>
<b>2.5e.(4) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-10</b>	
1	05	MON	68	2604	1G450	In and near Monterey, from Piedmont Avenue to 0.1 mile east of Scenic Drive. Pavement overlay and install centerline rumble strips.	\$781,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$781,000</b>
<b>2.5e.(5) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-11</b>	
1	05	MON	68	4019	0N190	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	\$640,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$640,000</b>
<b>2.5e.(6) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-12</b>	
1	08	SBD	15	0179B	36850	Near Wheaton Springs, from 1.2 miles north of Nipton Road to 0.5 miles south of Yates Well Road. Construct commercial vehicle enforcement facility.	\$1,650,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$1,650,000</b>

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<b>2.5e.(7) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-13</b>
1	04	ALA	880	0483W	4H580	In and near Fremont, Union City, Hayward, San Leandro, and Oakland from 0.4 mile north of Fremont Boulevard Overcrossing to High Street Separation and Overhead. Rehabilitate pavement.	\$8,935,000
<b>1 Projects</b>							<b>Total \$8,935,000</b>
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>							<b>Resolution</b>
1	01	DN	101	1127	0H700	Near Crescent City, from 1.0 mile to 1.3 miles north of Rudsill Road. Ongoing slide activity since March 7, 2016 has continued to cause damage within the Last Chance Grade slide complex. This project will stabilize the roadway from continuous and increased landslides. Work includes a minor adjustment to the roadway alignment to allow for both lanes to be opened to traffic, construct two retaining walls, replace a failed cross-culvert and down drain, and install a	\$9,200,000
2	01	DN	101	1128	0H690	Near Klamath, from Wilson Creek Road to 1.7 miles north of Rudsill Road. This project is needed to stabilize the roadway due to continuous and increased landslides within the limits of the Last Chance Grade slide complex. Due to continuous slope movement, the project will repair four damaged retaining walls, construct one new retaining wall, install removable barrier rail, replace a failed culvert, and construct mechanically stabilized fill.	\$12,800,000
3	01	Men	101	4701	0H760	Near Ukiah from 0.2 mile north of West Road to 0.1 mile south of South Willits Overhead bridge. On October 8, 2017 the Redwood Fire Complex forced the closure of this route for multiple days. The fire damaged culverts, fencing, signs, and roadway pavement. This project will replace culverts, signs, and fencing. Extensive grading and tree removal is necessary to repair damaged slopes.	\$6,250,000
4	02	TRI	299	3705	3H780	Near Helena, from 0.9 mile west of E Fork Road to Sky Ranch Road. On August 29, 2017, a wildfire damaged the roadway, timber lagging on a retaining wall, metal beam guardrail, and drainage basins, resulting in eastbound lane closure. The burned slope and vegetation loss could cause a rockfall and poses a threat to the traveling public. This project will include metal beam guardrail replacement, excavation and backfill, timber lagging	\$1,300,000
5	03	BUT	70	2290	2H750	Near Pulga, at 0.5 mile east of North Fork Feather River Bridge. On January 10, 2017 staff were notified of a roadway embankment slipout at this location that caused longitudinal roadway cracking and up to 4" of settlement in the traffic lane. A three foot vertical scarpe is encroaching into the shoulder and mud and debris from the slipout has entered an adjacent downslope home. A secondary location of settlement and tension cracks is beginning 40 feet east	\$350,000
6	03	ED	49	3153	3H990	Near Placerville, at 0.5 mile north of Diana Street. On October 3, 2017, the Department was notified that a slipout occurred which damaged the edge of pavement, leaving a 3 foot scarp and a roadway settlement of 4 inches. The project includes replacing a failed culvert, reconstructing embankment including rock slope protection (RSP), and repairing the roadway.	\$650,000
7	03	Pla	65	4900	3H940	Near Wheatland from 0.2 mile south of Bear River Bridge to Bear River Bridge. On September 13, 2017 the Department was notified of an eroded embankment which has comprised the roadway and damaged the asphalt dike. The project will reconstruct embankment, replace asphalt dike, and repair asphalt shoulder.	\$720,000
8	03	Pla	80	5136	4H010	Near Baxter, at 0.3 mile east of Ridge Road; also at 0.4 mile east of Baxter Overcrossing (PM 47.32); also in Nevada County, near Hinton at 0.4 mile west of Hirschdale Road (PM 21.98). Due to a series of 2017 winter storms, multiple slipouts were revealed once the snow melt had occurred. This project will reconstruct embankments, repair drainage systems, and repair roadway.	\$1,250,000
9	04	Mrn	1	2021H	0Q260	Near Stinson Beach, at Lone Tree Creek. On November 27, 2017 a sinkhole was discovered and has been expanding. This project will reconstruct a failed 54-inch corrugated steel pipe (CSP), import soil, and repair roadway.	\$1,460,000



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10	04	Nap	Var	0269S	0Q910	In Napa, Sonoma, and Lake Counties, at various locaitons. On October 8, 2017, several fires called the Napa Fire Complex broke out in Napa, Sonoma, and Lake counties. This project will remove trees and debris, reconstruct MBGR, fencing, and road signs; as well as, repair electrical facilities, drainage facilities, and damaged pavement.	\$8,900,000
11	04	SM	280	1461R	0P280	In San Bruno, at 0.2 mile north of Jenevein Avenue. A series of heavy storms beginning in January 2017 through February 2017 caused a washout. Three culverts failed causing flooding and mud deposits to spill onto adjacent private properties. The project will repair drainage system, place rock slope protection (RSP), repair roadway, and install erosion control measures. Supplemental work is necessary to provide additional access, easements, and utility	\$0
12	05	MON	1	2717	1J320	Near Big Sur, from 0.2 mile north of Pfeiffer Big Sur Road to 0.8 mile south of Coast Road. Heavy rains beginning February 16, 2017 and continuing through out February 2017, have caused several landslides and embankment failures and closed the highway in both directions. This project will remove slide debris, reconstruct embankment washouts, repair drainage systems, and reconstruct roadway. Supplemental work is necessary to complete slide debris	\$500,000
13	05	SCR	1	2683	1H730	Near Watsonville, from 0.4 mile south of Buena Vista Avenue to 0.2 mile south of Buena Vista Drive. On December 2, 2016, Department forces identified a large sink hole and eroded embankment near the edge of pavement. The damage was found to be caused by corrosion of the culvert invert and settlement of the drainage system junction boxes. This project will buttress the failing embankment and install a new culvert by jack-and-bore methods	\$500,000
14	06	KER	5	6863	0W290	Near Grapevine (PM 8.9R), at 1.3 miles south of Grapevine Road East. On March 1, 2017, repeated storms lead to a double box culvert failure and exposure due to storm debris. A 60 ft. section of the affected culvert was inundated with water, which caused the hillside to slide onto the culvert. The force of the slide also caused the concrete lined channel surrounding the culvert to collapse. This project will reconstruct embankment washout, remove	\$120,000
15	07	LA	210	5278	1XF80	In the city of Los Angeles from Sundland Blvd to 0.6 mile east of La Tuna Canyon Road. On September 1, 2017 the La Tuna Fire burned 7,000 acres closing the route for multiple days. This project will repair damaged fencing and signs, clean fire debris from the drainage systems, and stabilize slopes.	\$6,185,000
16	07	LA	Var	5263	1XE30	In Los Angeles County on Routes 5 and 210 at various locations. After a series of winter storms in January 2017 and February 2017, routine maintenance inspections during summer 2017 revealed erosion of multiple embankments, drainage channel damage, and eroded bridge abutment slope. This project will reconstruct embankments, repair concrete lined channel, and recompact bridge abutment slope.	\$495,000
17	07	Ven	1	5279	1XF90	In Malibu, at Tonga Street. On October 19, 2017 a sinkhole developed due to a failed culvert. The leaking culvert has caused the support slope to washout. This project will remove and replace culvert, construct a drainage junction box, stabilize slope, backfill sinkhole, and repair fence.	\$735,000
18	07	Ven	150	5299	1XG00	Near Ojai, about 0.2 mile east of Reeves Road. On September 28, 2017 District Maintenance Engineering and Hydraulics Design were notified of a damaged reinforced concrete box (RCB) culvert and in danger of collapsing. This project will remove the existing RCB culvert and replace it with a precast 7'x7' RCB culvert, along with removing and replacing wing walls. The portion of AC and slopes affected by damaged culvert will be addressed.	\$625,000
19	08	Riv	91	3009W	1J520	In Corona, from Orange County line to Green River Drive. On September 25, 2017 the Canyon Fire affected this route. This project will repair damaged embankment by removing debris, place erosion control, replace burned Metal Beam Guardrail and repair culverts and headwalls.	\$1,450,000
20	08	SBD	15	3006S	1H760	Near Cajon Junction, from 1.5 miles south of Cleghorn Road to Route 138; also on Route 138 from Pine Lodge East Overhead to Route 15 (PM R14.8/R15.2). A significant storm event from February 17, 2017 through February 18, 2017 caused embankment slipouts of southbound lanes which collapsed at two locations. As a result, the highway was reduced to only two lanes. The project will reconstruct embankment slipouts, clean drainage	\$0



## List of Projects Going Forward for CTC Allocation

### January 2018 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
21	10	SJ	99	3287	1J320	In Lodi, at East Pine Street Overcrossing No. 29-0149. On October 8, 2017, the bridge sustained a high load hit. This project will erect temporary falsework, install a debris containment system, repair a reinforced concrete girder, and replace portions of bridge deck, pedestrian guardrail, and sidewalk.	\$1,800,000
22	12	ORA	241	5504B	0R110	Near the city of Orange, from 0.5 mile north of E Santiago Canyon Road to Route 91; also on Route 91, from Route 241 to Riverside County line. On October 9, 2017, a brush fire occurred in the cities of Anaheim, Orange and Tustin along Routes 91 and 241. The fire damaged guardrails, traffic control devices, roadway signs, fencing, debris-catchment wall at the Coal Canyon Basin, and electrical systems. This project will replace guardrails, signs,	\$2,100,000
<b>22 Projects</b>							<b>\$57,390,000</b>
<b>2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</b>							<b>Resolution</b>
1	01	LAK	29	3095	0C750	Near Middletown, from Putah Lane to 0.3 mile north of Spruce Road. Construct roundabout to reduce the number and severity of traffic collisions.	\$6,866,000
2	03	YOL	5	9157	0H270	In Woodland, at various locations at the Routes 5 and 113 ramp intersections with Main Street. Reduce the number and severity of collisions by modifying and coordinating state and city signal controllers resulting in reduced queuing and congestion.	\$710,000
3	06	KIN	198	6651	0Q320	Near Hanford, at the Hanford-Armona Road Undercrossing. Construct roundabout to reduce the number and severity of traffic collisions.	\$4,688,000
4	07	LA	14	4958	31700	In Santa Clarita, at the Sierra Highway southbound on-ramp; also, in Palmdale, at the Palmdale Boulevard (Route 138) northbound off-ramp (PM R59.55). Improve wet roadway safety by applying High Friction Surface Treatment (HFST) to ramps. This project will reduce the severity and number of collisions.	\$1,033,000
<b>4 Projects</b>							<b>\$13,297,000</b>
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</b>							<b>Resolution</b>
1	02	Plu	70		0H030	Upgrade and install culverts.	\$1,025,000
2	05	SB	135		1G560	Pavement preservation.	\$1,490,000
3	07	LA	210		3P680	Improve operations and enhance pedestrian and vehicular flow.	\$768,000
4	08	Riv	15		1G721	Install new ramp metering.	\$487,000
5	08	SBd	10		1G290	Add turn pockets.	\$1,000,000
<b>5 Projects</b>							<b>\$4,770,000</b>
<b>2.5g.(2) Multi-Funded Proposition 1B SR99/TCIF Project</b>							<b>Resolution R99-AA-1718-02</b>
1	03	Sac	99	6928	1H380	In the city of Sacramento from the I-5 Connector to the West Elkhorn Boulevard overcrossing. Construct auxiliary lanes. (TCIF Project 127)	\$5,400,000
<b>1 Projects</b>							<b>\$5,400,000</b>

## List of Projects Going Forward for CTC Allocation

*January 2018 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
<b>2.5s.(1) Local Partnership Program</b>							<b>Resolution LPP-A-1718-01</b>
1	04	Ala		2103D		Within the Port of Oakland along 7th Street, beginning on the east side of the intersection of 7th Street and Maritime Street and continuing toward, and concluding west of I-880. The reconstruction of the existing underpass, multi-use path, and tracks and other rail infrastructure at the Union Pacific Railroad (UPRR) mainline.	\$907,000
<b>1 Projects</b>							<b>Total \$907,000</b>
<b>2.5w.(1a) Active Transportation Program Projects</b>							<b>Resolution FATP-1718-11</b>
1	01	HUM		2443A		Install curb ramps, buffered bike lanes, striping, sidewalk and crosswalk improvements and modifications to calm traffic. Implement a program to educate students about active transportation and safety.	\$140,000
2	01	MEN		4610B		Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles), and east-west connecting to Henderson Lane (0.5 mile).	\$184,000
3	01	MEN		4632		Construct a Class I multi-purpose paved trail (10 feet wide with 2 foot shoulders) along the State Route 162.	\$40,000
4	03	Sac		1684		Power Inn Road from 450 feet south of Loucreta Drive to Florin Road. Construct continuous sidewalks and bike lanes; installation of street lights and traffic signal modification at the intersection of Power Inn Road and Florin Road.	\$352,000
5	03	YOL		1923		Various streets on the west side of Woodland, including West Woodland Avenue, California Street, and West Court Street. Provide gap closures on bicycle and pedestrian networks to access schools, parks, and other facilities.	\$639,000
6	04	ALA		2190S		Installing sidewalks, curbs, gutters, & crosswalks.	\$250,000
7	04	ALA		2190U		Installing sidewalks, curbs, gutters, crosswalks & Class III bike routes.	\$300,000
8	04	CC		2124A		Install 525 feet of sidewalk, curb, gutter, and bike lane on the north side of Pacifica Avenue. This will include pavement repair and widening of the road embankment.	\$560,000
9	05	SB		2675		This Project is located in the City's Eastside neighborhood near Franklin Elementary School at the intersection of Carpinteria and Voluntario Streets and along Voluntario Street from Cacique to Mason Streets. Project is to design and construct curb extensions at the intersection of Carpinteria and Voluntario Streets to improve visibility and compliance to stop at the intersection. Install pedestrian-scale lighting along Voluntario Street from Cacique to Mason	\$5,000
10	05	SB		2695		Design and construct sidewalk infill for the residential areas of Old Town Goleta.	\$398,000
11	06	Fre		6832		Install a traffic signal at the intersection of Cedar and Woodward Avenues.	\$52,000
12	10	Sta		3184A		Install Class II buffered bike lanes with thermoplastic striping, signs, traffic signal modifications, minor demolition and minor concrete (ramps), adjacent Class I and Class II facilities, along with four non-infrastructure components.	\$29,000
13	11	SD		1211A		The project is located within the LOSSAN rail corridor adjacent to El Portal Street in the City of Encinitas in San Diego County. The project will construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor between North Coast Highway 101 and Vulcan Avenue.	\$602,000

## List of Projects Going Forward for CTC Allocation

### January 2018 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
14	11	SD		1229B		Completing more than 4.8 miles of bicycle and pedestrian enhancements, and an educational campaign.	\$65,000	
15	11	SD		7421Y		Construct approximately two miles of Class I Bicycle facility connecting downtown Cardiff-by-the-Sea with downtown Encinitas.	\$1,025,000	
16	12	ORA		1003		Extension of OC Bicycle Loop through Guadalupe Park.	\$290,000	
<b>16 Projects</b>							<b>Total</b>	<b>\$4,931,000</b>
<b>2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)</b>							<b>Resolution FATP-1718-11</b>	
1	01	HUM		2505A		This project will construct a paved walking and biking trail through the disadvantaged City of Blue Lake, connecting neighborhoods and destinations, serving as the first phase of the Annie & Mary Rail-Trail planned to connect Blue Lake to Arcata.	\$120,000	
2	03	SAC		1693A		In the City of Citrus Heights and Orangevale (an unincorporated community in Sacramento County). The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping/employment destination. The project is a 3-mile Class I trail largely following an electric transmission tower corridor.	\$350,000	
3	03	SAC		1694A		The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a 1.2 mile Safe Route to School Project. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bike lanes, and associated improvements.	\$109,000	
4	03	SAC		1769A		The project is located in Elk Grove California on Elk Grove Florin Road, between Valley Oak Lane and East Stockton Blvd. The education programs will be provided in three schools within half a mile of the proposed infrastructure; Florence Marofer Elementary, Joseph Kerr Middle School and Elk Grove High School. The Elk Grove Florin Sidewalk Infill SRTS Project will eliminate sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle	\$41,000	
5	03	SAC		1770		On Coloma Road, Dolecetto Drive, Ellenbrook Drive and Malaga Way, in the Cordova Park neighborhood, in the City of Rancho Cordova. This project will construct curb, gutter, and sidewalk to close gaps in the existing pedestrian network, and install curb ramps and crosswalks to improve pedestrian access and safety. A bulbout, Rectangular Rapid Flashing Beacons (RRFB), crosswalks, signage, pedestrian lighting and shade trees will also be added	\$210,000	
6	03	SAC		1773		The project will gather appropriate stakeholders from the City, school districts, schools, students and parents to establish a priority list and develop a Safe Routes to School Plan to provide a safe and connected network that will promote walking and bicycling to school and enhance public health.	\$245,000	
7	04	SF		2319		As part of the San Francisco Vision Zero program, this project will implement pedestrian and bicycle safety improvements and enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.	\$2,350,000	
8	04	SF		2328		Vision Zero education and outreach program targeting unsafe left turns at intersections, which are responsible for 28 percent of auto collisions and pedestrians and 16 percent for bicyclists in San Francisco. The SFMTA will use media and direct engagement with drivers to make left turns and intersections safer, encouraging active transit modes. (Non Infrastructure)	\$2,002,000	
9	05	SB		2601		The project includes planning, environmental and design for a dedicated and protected space (Class 1 multiuse path) for bicyclists, runners and pedestrian of all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas road and veers south for approximately 1.6 miles along	\$500,000	

## List of Projects Going Forward for CTC Allocation

### January 2018 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
10	06	Ker		6900		Construction of storm drain lines, sidewalks, curbs, gutters and bike lanes throughout the major transportation corridors of the community. In addition, high visibility cross walks, solar-lighted safety signs, solar-powered street lights and a pedestrian refuge island	\$375,000
11	07	LA		5423		The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closure.	\$66,000
12	09	Ker		2650		Design of a paved multi-use path for 1.5 miles & 1 mile of sidewalks connecting Desert Lake to Boron & community destinations, including ADA compliant sidewalks, high visibility crosswalks & solar-powered street lights. Pedestrian crossings with safety features will be designed over two dangerous, heavily utilized railroads.	\$461,000
13	10	Sta		3270		Various locations along routes to Public K-8 schools within the City of Turlock. Install curb, gutter, sidewalk, curb ramps, stripping and related improvements along routes to multiple public K-8 schools within the community, as well as education, encouragement and enforcement elements.	\$125,000
14	11	SD		1296A		New Class II bikeway, sidewalk widening, new mid-block marked/beaconed crosswalks. NI will educate Parents to feel confident in their child's safety to walk and bike to school.	\$303,000
15	11	SD		1298		This "NI" SRTS project entails educational, encouragement, evaluation activities (Phase 2) in the City of El Cajon.	\$500,000
16	12	ORA		2180		Construct Class II bicycle lanes and associated improvements on Lampson Avenue from Seal Beach Boulevard to Basswood Street.	\$27,000
<b>16 Projects</b>							<b>Total \$7,784,000</b>
<b>2.5w.(2) Active Transportation Program Projects</b>							<b>Resolution FATP-1718-12</b>
1	06	Ker		6900		Construction of storm drain lines, sidewalks, curbs, gutters and bike lanes throughout the major transportation corridors of the community. In addition, high visibility cross walks, solar-lighted safety signs, solar-powered street lights and a pedestrian refuge island	\$746,000
<b>1 Projects</b>							<b>Total \$746,000</b>
<b>2.6g. Transit and Intercity Rail Capital Program Projects</b>							<b>Resolution TIRCP-1718-02</b>
1	10	SJ		CP014	R351GB	Installation of wayside power sources at Altamont Corridor Express's new Downtown Stockton Regional Maintenance Facility.	\$185,000
2	11	SD		CP021	R362GB	Conversion of single track to double track, bridge replacement, and signal improvements along the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor.	\$11,988,000
<b>2 Projects</b>							<b>Total \$12,173,000</b>

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm Amount Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a) Financial Allocation Amendment – Proposition 1B – State Administered Multi-Program CMIA/STIP Projects (STIP/CMIA Adjustment)</b>			<b>Resolution CMIA-AA-1718-10,</b> Amending Resolution CMIA-A-0910-001 <b>Resolution STIP1B-AA-1718-01,</b> Amending Resolution STIP1B-A-0910-005	
1 <del>\$74,634,000</del> <del>\$47,672,000</del> <b>\$46,337,099</b>	In the city of San Bernardino, on Routes 210 and 215 from northbound Route 215 to westbound Route 210 and from eastbound Route 210 to southbound Route 215. Construct direct connectors. Segment 11 of 210 Corridor.	08-0194Q RIP / 08-09 CONST ENG \$12,333,000 CONST <del>\$18,672,000</del> <b>\$17,337,099</b>	2008-09 304-6058 TFA	<del>\$18,672,000</del> <b>\$17,337,099</b>
Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210/215 21.8-22.1/9.0-11.6	Final Project Development Adjustment: N/A  Final Right of Way Right of Way Estimate: \$10,437,000 Programmed Amount: <u>\$10,437,000</u> Adjustment: \$ 0	CMIA / 08-09 CONST \$29,000,000 0800000704 444071	2008-09 304-6055 CMIA	\$29,000,000
<p>Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months</p> <p>(Amended allocation reflects a savings of \$26,962,000 STIP CONST to be returned to San Bernardino County share balance.)</p> <p>(Future Consideration of Funding – Resolution E-97-07, September 1996.)</p> <p>(This construction contract will be combined with the construction contract for the Route 215 North Segment 5 project [PPNO 0247N] under a single EA 08-4440U1.)</p> <p>(Related CMIA program amendment [Resolution CMIA-PA-0809-12].)</p> <p><u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 2886 hours.</p> <p><b><u>Amend Resolutions CMIA-A-0910-001 and STIP1B-A-0910-005 to de-allocate \$1,334,901 TFA CONST to reflect project close-out savings.</u></b></p>				

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Location	Program/Year Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				EA		
<b>2.5g.(1b) Financial Allocation Amendment - Proposition 1B –State Administered Multi-Program CMIA/STIP Projects (STIP/CMIA Adjustment)</b>				<b>Resolution CMIA-AA-1718-11</b>		
				Amending Resolution CMIA-AA-1617-07		
				<b>Resolution STIP1B-AA-1718-02</b>		
				Amending Resolution STIP1B-AA-1617-03		
1	\$32,823,000		<b>Route 101 Marin-Sonoma Narrows HOV Lanes.</b> In and near Novato on Route 101. Construct a northbound HOV lane from Route 37 to Atherton and southbound HOV lane from Route 34 to Rowland Boulevard. (Contract A1)	04-0360F	2010-11	
	<del>\$31,652,773</del>			IIP / 10-11	304-6058	\$2,467,000
	<b>\$30,957,541</b>			CONST ENG	TFA	<b>\$2,354,768</b>
				\$2,650,000	20.20.075.600	
				RIP / 10-11		
				CONST		
				\$2,467,000		
				<b>\$2,354,768</b>		
Department of Transportation			Final Project Development (IIP):	CMIA / 10-11	004-6055	\$4,350,000
MTC			Support Estimate: \$2,000,000	CONST ENG	CMIA	
Marin			Programmed Amount: <u>\$2,000,000</u>	\$4,350,000		
04N-Mrn-101			Adjustment: \$ 0	CONST	2010-11	
18.6/22.3				\$24,252,773	304-6055	
			Final Project Development (RIP):	0400000732	CMIA	\$24,252,773
			Support Estimate: \$ 507,000	264064	20.20.721.000	
			Programmed Amount: <u>\$ 507,000</u>			
			Adjustment: \$ 0			
			Final Right of Way (RIP)			
			Right of Way Estimate: \$ 342,000			
			Programmed Amount: <u>\$ 840,000</u>			
			Adjustment: \$ 498,000 (Credit)			
			(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
			<u>Outcome/Output:</u> When combined with other segments (PPNO 0360H and 0360J), the overall Marin-Sonoma Narrows Project will result in daily vehicle hours of delay savings of about 10,368 hours.			
			<b><u>Amend Resolutions CMIA-AA-1617-07 and STIP1B-AA-1617-03 to de-allocate \$112,232 TFA CONST to reflect project close-out savings.</u></b>			





Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1d) STIP/CMIA Proposition 1B Project Adjustments</b>			<b>Resolution STIP1B-A-1718-04</b> Amending Resolution STIP1B-A-0809-009 <b>Resolution CMIA-A-1718-01</b>	
1 \$3,548,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed flow lane in each direction. Widen Route 215 to a minimum of 3 lanes in each direction.  (Project Scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-002 on 3/15/07.)  (Future funding: \$38,570,000 CMIA and \$16,530,000 STIP [Construction Capital]. Construction to start in FY 2010-11.)  <u>Outcome/Output:</u> Once the project is completed, the daily vehicle hours of delay saved is expected to be about 2,424 hours.  <b><u>TFA/CMIA fund swap performed in accordance with the Proposition 1B savings policy established by the CTC in January 2014.</u></b>  <b><u>Amend Resolution STIP1B-A-0809-009 to de-allocate \$3,548,000 from TFA and reallocate to CMIA.</u></b>  <b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>	08-9991A RIP / 08-09 CONST \$3,548,000 0800000115 0F1611	2007-08 304-6058 TFA  <b>2017-18 304-6055 CMIA</b>	\$3,548,000 <b>\$0</b>          <b>\$3,548,000</b>

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	Postmile	Project Description	Phase	Item #	Fund Type	Fund Type
Dist-Co-Rte	EA	Project ID	EA	Program Code	Program Code	Program Code
<b>2.5g.(1e) STIP/CMIA Proposition 1B Project Adjustments</b>						
				<b>Resolution CMIA-AA-1718-13</b>		
				Amending Resolution CMIA-A-1011-002		
				<b>Resolution STIP1B-AA-1718-05</b>		
				Amending Resolution STIP1B-A-1011-001		
1	\$29,935,000	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway.	10-0021B IIP / 09-10	2010-11		
Department of Transportation		Final Project Development (RIP)	CONST ENG	304-6058		\$41,047,000
TAPC		Support Estimate: \$ 3,291,000	\$2,125,000	TFA		\$0
Tuolumne		Programmed Amount: \$ 3,477,000	CONST	20.20.025.700		
10N-Tuo-108		Adjustment: \$ 0 (<20%)	\$11,047,000			
R4.0/R6.0		Final Project Development (IIP)	RIP / 09-10	2010-11		
		Support Estimate: \$ 2,601,000	CONST	304-6058		\$4,358,000
		Programmed Amount: \$ 2,643,000	\$4,358,000	TFA		
		Adjustment: \$ 0 (<20%)		20.20.075.600		
		Final Right of Way (RIP)	CMIA / 09-10	004-6055		\$3,375,000
		Right of Way Estimate: \$ 8,698,000	CONST ENG	CMIA		
		Programmed Amount: \$12,387,000	\$3,375,000			
		Adjustment: \$ 3,689,000 (Credit)	CONST	2010-11		\$11,155,000
		Final Right of Way (IIP)	\$11,155,000	304-6055		
		Right of Way Estimate: \$ 6,100,000		CMIA		
		Programmed Amount: \$ 8,613,000		20.20.721.000		
		Adjustment: \$ 2,513,000 (Credit)				
		(RIP savings of \$1,284,000 to be returned to Tuolumne County regional shares. IIP savings of \$2,753,000 to be returned to interregional shares. CMIA savings of \$2,703,000 to be returned to the CMIA program.)				
		(Future Consideration of Funding – Resolution E-10-15, February 2010.)				
		<u>Outcome/Output:</u> Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,592 resulting in a total daily vehicle hours saved of 644.				
		<b><u>TFA/CMIA fund swap performed in accordance with the Proposition 1B savings policy established by the CTC in January 2014.</u></b>				
		<b><u>Amend Resolutions CMIA-A-1011-002 and STIP1B-A-1011-001 to de-allocate \$11,047,000 from TFA and reallocate to CMIA.</u></b>				
		<b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8a) Allocation Amendment - Proposition 1B – State Administered Multi-Funded Intercity Rail/STIP Projects</b>		<b>Resolution ICR1B-AA-1718-02,</b> Amending Resolution ICR1B-AA-1415-02 <b>Resolution MFP-17-04,</b> Amending Resolution MFP-14-09		
1 \$30,051,000 <del>\$28,951,000</del> <b>\$28,481,000</b>	<b>San Onofre to Pulgas Double Track – Phase 1</b> In Camp Pendleton along the LOSSAN Corridor, from MP 212.3 to MP 216.5. Construct 4.2 miles of second track adjacent to the main track; replace bridge with a new reinforced concrete structure and extend culverts.  (CEQA Exempt – 49 U.S.C. 10501(b).) (NEPA – CE, 23 CFR 771.117(c)(18).)	75-2094 IIP/12-13 CONST \$3,197,000 0013000131 S	2011-12 301-0046 PTA 30.20.020.720	\$3,197,000
Department of Transportation SANDAG 11-San Diego	<u>Outcome/Output:</u> This project will increase on-time performance, reliability, dispatch flexibility, and increase system capacity. Double tracking and realigning this section of the corridor will reduce travel times for passengers, improve system reliability, enhance safety, and increase goods movement.	ICR/12-13 CONST \$26,854,000 \$25,754,000 <b>\$25,284,000</b> 0013000132 S	2011-12 304-6059 PTMISEA 30.20.090.000	\$26,854,000 \$25,754,000 <b>\$25,284,000</b>
<b><u>Amend Resolutions ICR1B-AA-1415-02 and Resolution MFP-14-09 to de-allocate an additional \$470,000 in Proposition 1B ICR CONST due to additional savings at project closeout.</u></b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(8b) Allocation Amendment - Proposition 1B –State Administered Intercity Rail Projects</b>		<b>Resolution ICR1B-AA-1718-03, Amending Resolution ICR1B-A-1415-03</b>		
1 \$1,100,000 Department of Transportation <u>SANDAG</u> 11-San Diego	<b>San Onofre to Pulgas Double Track – Phase 2</b> In Camp Pendleton along the LOSSAN Corridor, from MP 216.5 to MP 218.1. Design and engineering for Phase 2.  (CEQA Exempt – Section 15275.) (NEPA – CE, 23 CFR 771.117(c)(18).)  (Concurrent IRI Program Amendment under Resolution ICR1B-P-1415-03; May 2015)  (Reallocation of Prop 1B IRI savings of \$1.1 million from Phase 1 CONST to Phase 2 PS&E; May 2013)  <u>Outcome/Output:</u> Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN corridor.  <b><u>Amend Resolution ICR1B-A-1415-03 to deallocate \$128,000 in Proposition 1B ICR PS&amp;E savings at project close out.</u></b>	75-2094 ICR/14-15 PS&E <del>\$1,100,000</del> <b>\$972,000</b> 0013000132 S1	2013-14 304-6059 PTMISEA 30.20.090.000	<del>\$1,100,000</del> <b>\$972,000</b>

2.5 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5t.(1) Financial Allocation Amendments - Locally Administered TCRP Transit Projects</b>			<b>Resolution TFP-17-01</b> Amending Resolution TFP-16-23	
1 \$5,100,000  Sacramento Regional Transit District SACOG 03-Sacramento	<p><b>Project 116 - Northeast Corridor Enhancements.</b> In Sacramento County, on the I-80 Corridor from downtown Sacramento to the Watt/I-80 station, double tracking, station improvements, traction power upgrades, and facility enhancements.</p> <p>(Future Consideration of Funding approved under Resolution E-05-23; November 2005.)</p> <p>(This is a Tier 2 project-allocation consistent with the Commission's TCRP close-out policy established May 2017.)</p> <p>Related TCRP programming amendment under Resolution TAA-16-01; June 2017.</p> <p>(Change to the EA code from R9297H to R9307F was made via technical correction at the August 2017 CTC Meeting.)</p> <p><u>Outcome/Output:</u> Installation of a traction power substation <b><u>Procurement and replacement of fare vending machines, dynamic message signs, and security equipment.</u></b></p> <p><b><u>Amend Resolution TFP-16-23 to revise the "Outcome/Output." There is no change to the project allocation amount.</u></b></p>	03-3148 TCRP/16-17 CONST \$5,100,000 0317000309 S <b>R9307F</b>	601-3007 TCRF 30.10.710.010	\$5,100,000
2 \$7,900,000  Sacramento Regional Transit District SACOG 03-Sacramento	<p><b>Project 115 - South LRT ext, Meadowview-Calvine.</b> In Sacramento County, South Line from Meadowview Road to Calvine/Auberry, extend light rail line.</p> <p>(Future Consideration of Funding approved under Resolution E-09-27; April 2009.)</p> <p>(This is a Tier 2 project allocation consistent with the Commission's TCRP close-out policy established May 2017.)</p> <p>Related TCRP programming amendment under Resolution TAA-16-06; June 2017.</p> <p><u>Outcome/Output:</u> Improve public transit service on the south line corridor between Meadowview and Calvine <b><u>Procurement and replacement of fare vending machines, dynamic message signs, security equipment, and relocation of a power substation and signal relay.</u></b></p> <p><b><u>Amend Resolution TFP-16-23 to revise the "Outcome/Output." There is no change to the project allocation amount.</u></b></p>	03-3L05 TCRP/16-17 CONST \$7,900,000 0317000308 S R9297E	601-3007 TCRF 30.10.710.010	\$7,900,000

2.5 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Project Description	Dist-PPNO Program / Year Programmed:	Budget Year	Amount by
RTPA/CTC					Phase	Item #	Fund Type
District-County					Prgm'd Amount	Fund Type	Program Code
					Project ID		Amount by
					Adv Phase		Fund Type
					EA		Program Code
<b>2.5t.(2) Financial Allocation Amendment- Locally Administered TCRP Tier 1 Transit Projects</b>					<b>Resolution TFP-17-02</b>		
					Amending Resolution TFP-16-29		
\$0			<b>Project 116 - Northeast Corridor Enhancements.</b>	In Sacramento County, double tracking, station improvements, traction power upgrades and facility improvements on the I-80 Corridor from downtown Sacramento to the Watt I-80 station.	03-3148		\$0
					TCRP/2016-17	601-3007	
					CONST	TCRF	
					\$26,000	30.10.710.010	
					0318000024		
					S		
					<b>R9307E</b>		
Sacramento							
Regional Transit							
District							
SACOG							
03 - Sacramento							
			<b>Phase</b>	<b>Original</b>	<b>Amended</b>	<b>Revised</b>	
				<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	
			Right of Way	\$423,000	-\$26,000	\$397,000	
			Construction	\$8,106,000	\$26,000	\$8,132,000	
			<b>Totals</b>	<b>\$8,529,000</b>	<b>\$0</b>	<b>\$8,529,000</b>	
<p>(Future Consideration of Funding approved under Resolution E-05-23; November 2005.)</p> <p>Related TCRP programming amendment under Resolution TAA-16-01; June 2017.</p> <p>(Change to the EA code from R9297H to R9307E was made via technical correction at the August 2017 CTC Meeting.)</p> <p><u>Outcome/Output: Installation of a traction power substation</u>  <u>Procurement and replacement of fare vending machines, dynamic message signs, and security equipment.</u></p> <p><u>Amend Resolution TFP-16-29 to revise the "Outcome/Output." There is no change to the project allocation amount.</u></p>							

2.7 Aeronautic Financial Matters

Project Number Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item Number Fund Type Program Code	Amount by Fund Type
<b>2.7c. Financial Allocation Amendment: Aeronautics Program (A&amp;D Program)</b>		<b>Resolution FDOA-2018-03</b> Amending Resolution FDOA-2014-09	
1 \$135,000 <b>\$0</b> <u>County of Riverside</u> Riverside	Jacqueline Cochran Airport Amend Regional Airport Land Use Compatibility Plan, Incorporate Additional compatibility Policies for the Community of Vista Santa Rosa, and Amend Countywide Policies Riv-2-15-1	2014–15 602-0041 10.10.020.200	<del>\$135,000</del> <b>\$0</b>
<b><u>Amend Resolution FDOA–2014–09 to de-allocate \$135,000 due to project withdrawal.</u></b>			