

## List of Projects Going Forward for CTC Allocation

*December 2017 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
<b>2.5b.(1) SHOPP Projects</b>							<b>Resolution FP-17-23</b>
1	02	SIS	97	3477	4E680	Near Macdoel, at Grass Lake Safety Roadside Rest Area (SRRRA). Construct well, upgrade water, wastewater, and electrical systems, install relocated modular comfort station, and improve parking area. Work will reduce maintenance requirements, improve SRRRA operations, and ensure facility remains compliant with State regulations.	\$2,752,000
2	03	PLA	80	5096	3E050	In and near Colfax, from 0.3 mile south of Weimar Cross Road Overhead to 0.3 mile south of Illinoistown Overcrossing. Rehabilitate deteriorated culverts by installing pipe liners.	\$1,621,000
3	03	YUB	20	9580	2F080	In Marysville, at various locations from I Street to Buchanan Street; also on Route 70 from 1st Street to 18th Street (PM 14.1 to 15.2). Upgrade curb ramps, sidewalks, driveways, crosswalks and traffic signal facilities to make compliant with Americans with Disabilities Act (ADA) standards.	\$4,783,000
4	04	NAP	121	1488Q	3J740	Near the city of Napa, at 1.5 miles south of Wooden Valley Road. Install cable anchors and cable net to stabilize a large overhanging rock mass and to mitigate rock-fall onto the roadway.	\$1,117,000
5	04	SCL	101	1485C	2J460	In Gilroy, at 0.5 mile north of Monterey Road at the southbound Monterey Road off-ramp. Restore storm damaged embankment slip-out and erosion by placing Rock Slope Protection (RSP), filling voids under slope paving and wingwall footing with slurry cement grout, and making drainage improvements.	\$709,000
6	04	SCL	280	0501A	2G350	In and near Los Altos Hills, at 0.2 mile south to 0.2 mile north of Page Mill Road. Improve signing and striping and install flashing beacons at ramp intersections with local road to improve safety and reduce the number and severity of collisions.	\$977,000
7	05	MON	VAR	2458	1C990	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Construct and install maintenance vehicle pullouts, thrie beam barrier openings in median, gates, surface treatment at areas beyond gore, relocate electroliers, and pull boxes. The project will improve safety for highway workers.	\$3,986,000
7	05	SB	1	2542	1F710	In and near Lompoc, from Las Cruces Separation to Route 246. Overlay pavement with Rubberized Hot Mix Asphalt (RHMA-G), construct centerline and shoulder rumble strip, upgrade dike, pavement delineation and guardrail. The project will extend pavement life and improve ride quality.	\$15,925,000
8	05	SB	101	0707Y	0G071	In Goleta, from 0.2 mile east to 0.7 mile west of the Fairview Avenue Overcrossing. Restoration landscape planting mitigation due to impacts associated with parent project EA 05-0G070.	\$1,284,000
9	06	KIN	5	6729	0S490	Near Lost Hills, from Kern County line to south of Utica Avenue. Rehabilitate pavement by cold planing, replacing failed concrete panels and overlaying with hot mix and rubberized asphalt. The project is necessary to improve safety and ride quality.	\$25,657,000
10	07	LA	47	5036	32610	In Los Angeles, at San Pedro II Facility, approximately 0.1 mile south of Vincent Thomas Bridge. Construct solder pile wall to stabilized the existing eroding slope and construct drainage system.	\$2,458,000
11	07	LA	138	4769	30740	In Palmdale, from 30th Street E. to E. Avenue S. Overlay pavement with hot mix asphalt, upgrade pedestrian curb ramps at intersections and crosswalks to meet current ADA standards.	\$10,335,000

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12	08	SBD	142	0242K	0L710	In Chino Hills, at various locations, from Carbon Canyon Road to Ramona Avenue. Construct sidewalks, upgrade curb ramps, driveways and other pedestrian facilities to meet ADA standards.	\$2,006,000
13	12	ORA	91	4558A	0N090	In Anaheim and Placentia from State College Boulevard to La Palma Avenue; also on Route 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Construct access trails, upgrade gates, place porous pavement on surface drainage and swales and relocate roadside facilities away from traveled way. The project is necessary to improve safety for highway workers.	\$3,800,000
<b>14 Projects</b>							<b>Total \$77,410,000</b>
<b>2.5b.(2) Support Allocations for SHOPP Projects</b>							<b>Resolution FP-17-24</b>
1	01	Hum	101	7024	0G510	In and near Arcata, between West End Road and School Road at four locations. Construct shoulder rumble strip, upgrade guardrail, construct guardrail slope retaining wall, and place High Friction Surface Treatment (HFST).	\$394,000
2	01	Men	20	4650	0G430	Near Willits, from 1.0 mile to 0.8 mile west of Three Chop Road. Widen eastbound shoulders, construct guard railing, place High Friction Surface Treatment (HFST), and extend an existing culvert.	\$603,000
3	02	Sis	96	3622	1H780	Near Somes Bar, from 0.6 mile east to 1.3 miles east of Irving Creek Bridge at Stanshaw Creek (PM R8.2); also, from 1.6 miles east of Irving Creek Bridge to 1.6 miles west of Ti Creek Bridge at Sandy Bar Creek (PM 9.1). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	\$1,910,000
4	02	Sis	96	3620	1H590	Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	\$1,720,000
5	02	Sis	96	3629	1H360	Near Horse Creek at Horse Creek Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Replace bridge on new alignment to correct scour critical conditions, improve safety, and reduce operational deficiencies.	\$2,640,000
6	03	But	70	2296	3H930	Near Oroville, from Yuba County Line to south of East Gridley Road/Stimpson Road; also, in Yuba County on Route 70 from PM 25.7 to PM 25.8. Widen for two-way left-turn lane and standard shoulders.	\$3,400,000
7	04	CC	80	1497F	0K160	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also, in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	\$6,869,000
8	06	Ker	46	6865	0W410	In and near Wasco, from 0.7 mile west of Brown Material Road to Scofield Avenue. Install centerline and shoulder rumble strips.	\$375,000
9	07	LA	10	5152	33260	Near Culver City, from Arlington Avenue to Broadway Street. Replace raised islands on mainline and collector-distributor roads with concrete barrier (Type 60) and install new lights from Arlington Avenue to Hoover Street (PM R12.3/14.2). Also install high mast LED lighting at Route 10/110 Interchange.	\$1,391,000
10	08	SBd	10	3009J	1C29U	In Loma Linda and Redlands, from Richardson Street Overcrossing to 0.1 mile west of Wabash Avenue Overcrossing. Roadside safety improvements.	\$350,000

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11	08	SBd	15	3006U	1H390	Near Hesperia, from Cleghorn Road Undercrossing to Route 138 at the southbound Cajon Truck Facility. Reconstruct southbound truck scale that was destroyed by the Blue Cut Fire.	\$286,000
12	12	Ora	1	2470A	0Q280	In Huntington Beach, from Seapoint Street to Warner Avenue at Boisa Chica State Beach. Construct rumble strips and install outer separation barrier in southbound direction.	\$515,000
13	01	Men	128	4598	41550	Near Navarro, from Route 1 to Mill Creek Bridge; also near Philo, from Indian Creek Bridge to Con Creek Arch Culvert (PM 23.3/R26.8). Pavement rehabilitation.	\$1,093,000
14	02	Las	299	3600	1H110	Near Adin, at the Adin Maintenance Station (L5701). Construct new facility.	\$2,650,000
15	02	Sha	5	3543	4G410	Near Dunsmuir, at from 0.3 mile south to 0.1 mile north of Crag View Drive Undercrossing Bridge No. 06-0095. Replace bridge.	\$2,880,000
16	02	Teh	36	3558	4G540	In Red Bluff, from east of Baker Road to east of East Sand Slough Bridge. Pavement rehabilitation.	\$650,000
17	02	Teh	36	3641	1H740	Near Mineral, from 0.1 mile to 1.2 miles east of Route 89. Curve improvement.	\$751,000
18	03	Pla	80	4291	0H400	In various Counties on various routes at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	\$210,000
19	03	Yol	5	8571	0H410	In various counties on various routes at various locations. Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	\$1,000,000
20	04	CC	4	1480F	2J000	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	\$830,000
21	04	SCI	152	1452D	2K750	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	\$1,900,000
22	04	SCI	280	0449A	3J320	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	\$3,284,000
23	04	SF	101	0587D	3G620	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	\$3,540,000
24	05	SCR	17	1989Y	0Q601	In Santa Cruz, from 0.7 mile north of Route 1/17 Separation to Beulah Park Undercrossing. Landscape mitigation for EA 0Q600.	\$500,000
25	05	SLO	58	0072B	0L723	Near Santa Margarita, at Trout Creek Bridge No. 05-49-0091. Replace bridge.	\$2,500,000
26	06	Kin	Var	6797	0U300	In Kings and Tulare Counties, on Routes 63, 99,137, 198 and 216. Repair and replace stolen and damaged electrical systems and protect electrical and irrigation facilities. The work is required to restore incident management, emergency readiness, mobility, functionality, and operation efficiency.	\$1,880,000
27	08	Riv	15	3003K	1F141	In and near Temecula, from Rainbow Valley Boulevard to Front Street. Rehabilitate roadway.	\$1,200,000
28	08	Riv	15	3003L	1F142	In and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concrete pavement slab replacement.	\$926,000

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29	08	Riv	60	3006X	1H140	In Moreno Valley, at the Sunnymead Boulevard eastbound onramp. Install traffic signal.	\$546,000
30	08	SBd	15	3002E	1C720	Near Barstow, from Harvard Road to Razor Road. Re-grade and flatten median cross slope.	\$1,094,000
31	08	SBd	215	3002S	1F730	In Colton, from 0.3 mile south to 0.3 north of Washington Avenue Overcrossing No. 54-0530. Replace overcrossing.	\$3,358,000
32	08	SBd	247	3006K	1F770	In and near Barstow, from 0.1 mile north of Boone Road to 0.7 mile south of Rimrock Road. Construct ground-in shoulder and centerline rumble strips.	\$720,000
33	08	SBd	330	3002H	1E780	Near Smiley Park, from 6.9 miles south of Running Spring to 3.4 miles east of Fork City Creek Bridge. Construct rockfall barrier to stabilize hillside slopes.	\$460,000
34	12	ORA	1	2527	0N850	In Huntington Beach, at 6th Street; also in Seal Beach at Seal Beach Boulevard (PM 32.7). Modify traffic signals and install additional lighting.	\$412,000
35	12	Ora	5	2841	0N510	In Santa Ana, from south of 4th Street to Broadway. Roadside safety improvements.	\$390,000
36	12	Ora	55	3510	0N630	In Tustin, on the 4th Street northbound off-ramp. Modify traffic signals and install additional lighting.	\$427,000
37	12	Ora	73	4096R	0N860	In Newport Beach, on the Route 73 southbound off-ramp to MacArthur Boulevard. Widen ramp, install traffic signal and guardrail.	\$1,785,000
38	12	Ora	74	4124B	0L722	Near San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock entrance. Landscape and plant establishment project.	\$400,000
39	12	ORA	133	4793	0N060	In Laguna Beach, from 1,700 feet south to 1,300 feet north of El Toro Road. Extend lanes in both directions.	\$1,820,000
40	12	Ora	133	4795A	0N660	In and near Laguna Beach and Irvine, from El Toro Road to Route 241. Flatten steep embankments, replace and upgrade guardrail and terminal systems, install thrie-beam median barrier and replace K-rail with concrete barrier.	\$1,750,000
41	12	Ora	261	4926F	0Q130	In Irvine, from Walnut Avenue to Jamboree Road. Install double thrie beam median barrier to close gap and crash cushion.	\$412,000
42	01	Men	128	4598	41550	Near Navarro, from Route 1 to Mill Creek Bridge; also near Philo, from Indian Creek Bridge to Con Creek Arch Culvert (PM 23.3/R26.8). Pavement rehabilitation.	\$21,000
43	02	Las	299	3600	1H110	Near Adin, at the Adin Maintenance Station (L5701). Construct new facility.	\$40,000
44	02	Sha	5	3543	4G410	Near Dunsmuir, at from 0.3 mile south to 0.1 mile north of Crag View Drive Undercrossing Bridge No. 06-0095. Replace bridge.	\$260,000
45	02	Teh	36	3640	1H970	Near Red Bluff, from 2.3 miles east to 2.8 miles east of Dry Creek Bridge. Curve improvement.	\$210,000
46	03	Pla	80	4291	0H400	In various Counties on various routes at various locations. Upgrade Extinguishable Message Signs (EMS) to LED.	\$30,000
47	03	Yol	5	8571	0H410	In various counties on various routes at various locations. Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.	\$190,000

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48	04	CC	4	1480F	2J000	In and near Concord, from Route 680 to east of Bailey Road at three locations. Install safety lighting, high reflective striping and markings.	\$125,000
49	04	SCI	152	1452D	2K750	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	\$68,000
50	04	SCI	280	0449A	3J320	In and near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	\$48,000
51	05	SCR	17	1989Y	0Q601	In Santa Cruz, from 0.7 mile north of Route 1/17 Separation to Beulah Park Undercrossing. Landscape mitigation for EA 0Q600.	\$18,000
52	05	SLO	58	0072B	0L723	Near Santa Margarita, at Trout Creek Bridge No. 05-49-0091. Replace bridge.	\$210,000
53	06	Fre	43	6886	0V980	Near Selma, from Kings County Line to East Mountain View Avenue. Construct rumble strips and update pavement delineation.	\$22,000
54	06	Fre	198	6802	0R110	In Fresno County, at various locations; also in Kern County on Route 119 at various locations. Replace damaged drainage systems.	\$484,000
55	06	Kin	Var	6797	0U300	In Kings and Tulare Counties, on Routes 63, 99,137, 198 and 216. Repair and replace stolen and damaged electrical systems and protect electrical and irrigation facilities. The work is required to restore incident management, emergency readiness, mobility, functionality, and operation efficiency.	\$1,100,000
56	08	Riv	15	3003K	1F141	In and near Temecula, from Rainbow Valley Boulevard to Front Street. Rehabilitate roadway.	\$10,000
57	08	Riv	15	3003L	1F142	In and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concrete pavement slab replacement.	\$10,000
58	08	Riv	60	3006X	1H140	In Moreno Valley, at the Sunnymead Boulevard eastbound onramp. Install traffic signal.	\$99,000
59	08	SBd	15	3002E	1C720	Near Barstow, from Harvard Road to Razor Road. Re-grade and flatten median cross slope.	\$50,000
60	08	SBd	247	3006K	1F770	In and near Barstow, from 0.1 mile north of Boone Road to 0.7 mile south of Rimrock Road. Construct ground-in shoulder and centerline rumble strips.	\$60,000
61	08	SBd	330	3002H	1E780	Near Smiley Park, from 6.9 miles south of Running Spring to 3.4 miles east of Fork City Creek Bridge. Construct rockfall barrier to stabilize hillside slopes.	\$20,000
62	12	Ora	133	4795A	0N660	In and near Laguna Beach and Irvine, from El Toro Road to Route 241. Flatten steep embankments, replace and upgrade guardrail and terminal systems, install thrie-beam median barrier and replace K-rail with concrete barrier.	\$70,000

**62 Projects**

**Total**

**\$62,966,000**

<b>2.5b.(3) Program Adjustments/Support Allocations for Open Phased SHOPP Projects</b>							<b>Resolution FP-17-25</b>
1	03	PLA	80	5113	0H460	In Roseville, at the Atlantic Street/Eureka Road westbound on-ramp. Install ramp meters and widen ramp for storage capacity. (G13 Contingency Project)	\$700,000
2	04	ALA	84	0084B	16030	In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge. (G13 Contingency Project)	\$7,800,000

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Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
3	04	SCL	17	1499D	4J020	Near Los Gatos, approximately 0.3 mile south of Alma College Road. Modify drainage system and repair slope washout.	\$30,000	
4	04	SCL	280	0211Z	4H880	In Los Altos Hills, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	\$1,800,000	
5	04	SON	37	0763L	1A210	Near Vallejo, at east of Route 121. Replace Weigh In Motion (WIM) systems.	\$592,000	
6	06	FRE	5	6753	0U080	Near Mendota, from Tuolumne Avenue Overcrossing to north of Route 33. Pavement rehabilitation.	\$600,000	
7	07	LA	213	3734	25310	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive. Replace two damaged drainage systems. (G13 Contingency Project)	\$923,000	
8	10	MER	59	3164	1E350	In the city of Merced, from north of Cooper Avenue to South Fork Black Rascal Creek Bridge. Intersection safety improvements.	\$631,000	
9	01	DN	101	7016	0E560	In Del Norte, Humboldt, Lake and Mendocino Counties, on various routes, at various locations. Install both centerline and edge line rumble strips.	\$5,000	
10	01	DN	101	0100V	43640	Near Crescent City, from 0.2 mile north of the Smith River Overflow Bridge. Replace bridge. (G13 Contingency Project)	\$650,000	
11	01	HUM	254	2270	40950	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.	\$151,000	
12	01	MEN	101	4649	0G380	Near Willits, from 1.6 miles north of Route 20 to 2.3 miles north of Route 20, at Upp Creek Bridge No. 10-0070. Replace existing box culvert with bridge to improve fish barrier passage.	\$12,000	
13	01	MEN	253	4556	0B560	Near Boonville, from 0.9 mile east to 1.3 miles east of Anderson Creek Bridge. Repair slide. Permanent restoration of slope failure damage caused by heavy storms and subsequent slides in Spring 2011. Project will construct retaining walls above and below the roadway, widen shoulders, improve drainage and reconstruct pavement.	\$86,000	
14	04	ALA	80	0064A	15500	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	\$270,000	
15	06	Fre	41	6697	0Q630	In Fresno and Madera Counties, at various locations in and near the city of Fresno. Roadside safety improvements	\$26,000	
16	10	MER	59	3164	1E350	In the city of Merced, from north of Cooper Avenue to South Fork Black Rascal Creek Bridge. Intersection safety improvements.	\$204,000	
17	10	SJ	88	0165	0Q180	Near Lockeford, from east of Disch Road to the Amador County line. Rehabilitate pavement.	\$10,000	
<b>17 Projects</b>							<b>Total</b>	<b>\$14,490,000</b>

<b>2.5b.(4)</b>	<b>Support Allocations for SHOPP Projects (ZEV Projects)</b>	<b>Resolution FP-17-26</b>
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1	02	SIS	5	3671	2H890	Near Hornbrook at the Randolph Collier Safety Roadside Rest Area (SRRA), from 2.0 miles south of Klamath River Road Undercrossing to 1.2 miles north of Route 96; also on Route 96 at 2.0 miles east of Route 263. Transportation infrastructure improvement for zero-emission vehicle charging.	\$225,000
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Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
2	02	TRI	299	3691	3H430	Near Douglas City, at the Moon Lim Lee Safety Roadside Rest Area (SRRA), from 0.4 mile east of Little Browns Creek Bridge to 0.8 mile west of Steel Bridge Road. Transportation infrastructure improvement for zero-emission vehicle charging.	\$175,000	
3	03	Gle	5	5129	2H550	At the Northbound (NB) and Southbound (SB) Willows Safety Roadside Rest Area (SRRA) (PM R14.6/R14.7); also, in Colusa County at the NB and SB Maxwell SRRA (PM R24.4/R24.5), and in Nevada County on Route 80 at the WB and EB Donner Pass SRRA (PM R5.5L/R5.5R). Transportation infrastructure improvement for zero-emission vehicle charging.	\$300,000	
4	02	SIS	5	3671	2H890	Near Hornbrook at the Randolph Collier Safety Roadside Rest Area (SRRA), from 2.0 miles south of Klamath River Road Undercrossing to 1.2 miles north of Route 96; also on Route 96 at 2.0 miles east of Route 263. Transportation infrastructure improvement for zero-emission vehicle charging.	\$30,000	
5	02	TRI	299	3691	3H430	Near Douglas City, at the Moon Lim Lee Safety Roadside Rest Area (SRRA), from 0.4 mile east of Little Browns Creek Bridge to 0.8 mile west of Steel Bridge Road. Transportation infrastructure improvement for zero-emission vehicle charging.	\$3,000	
6	03	GLE	5	5129	2H550	At the Northbound (NB) and Southbound (SB) Willows Safety Roadside Rest Area (SRRA) (PM R14.6/R14.7); also, in Colusa County at the NB and SB Maxwell SRRA (PM R24.4/R24.5), and in Nevada County on Route 80 at the WB and EB Donner Pass SRRA (PM R5.5L/R5.5R). Transportation infrastructure improvement for zero-emission vehicle charging.	\$20,000	
<b>6 Projects</b>							<b>Total</b>	<b>\$753,000</b>
<b>2.5c.(1) State Administered STIP Project on the State Highway System</b>							<b>Resolution FP-17-27</b>	
1	01	MEN	101	0125W	26203	In the city of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities.	\$3,992,000	
2	01	MEN	101	0125Z	26204	In the city of Willits from 0.1 mile north of Sherwood Road. Update the roadway curve, slope and add shoulders.	\$4,165,000	
<b>2 Projects</b>							<b>Total</b>	<b>\$8,157,000</b>
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>							<b>Resolution FP-17-28</b>	
1	10	MER		5960		Planning, Programming and Monitoring.	\$393,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$393,000</b>
<b>2.5c.(4) Allocation Amendment - Locally Administered STIP Project Off the State Highway System</b>							<b>Resolution FP-17-32</b>	
1	02	SIS		2541		In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway with PPC Rigid Reinforced Concrete.	\$100,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$100,000</b>

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Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-03</b>
1	11	SD	VAR	1129	41910	In various cities, at various locations in San Diego County. Upgrade existing guide signs to current standards.	\$1,928,000
<b>1 Projects</b>							<b>Total \$1,928,000</b>
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-04</b>
1	05	MON	68	4019	0N190	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	\$505,000
<b>1 Projects</b>							<b>Total \$505,000</b>
<b>2.5e.(3) Supplemental Funds for Previously Voted Projects</b>							<b>Resolution FA-17-05</b>
1	10	TUO	108	3174	1G350	Near Sonora, from Soulsbyville Road to Old Strawberry Road. Remove and dispose of hazardous trees adjacent to roadway.	\$1,150,000
<b>1 Projects</b>							<b>Total \$1,150,000</b>
<b>2.5f.(1) Informational Report - Emergency G-11 Allocations</b>							<b>Resolution</b>
1	01	DN	101	1120	0G100	Near Klamath, from Wilson Creek Road to 1.7 miles north of Rudisill Road. On December 21, 2015 a large sudden movement of the historic Last Chance Grade landslide complex occurred. The movement caused voids under the roadway producing roadway cracking and vertical settlement and partial failure of existing retaining walls. In early February sudden slide activity worsened existing damage as a Department multidisciplinary response team convened to	\$11,000,000
2	01	Hum	101	2474	0G960	Near Scotia, at 0.1 mile south of South Scotia Road. On January 7, 2017, a culvert failed due to heavy rainfall. Standing water has affected southbound lanes leading to ice formation and potential hydroplaning. This Supplemental is necessary to complete the culvert replacement and make final roadway repairs.	\$475,000
3	01	Men	101	4668	0G970	Near Cummings, at 0.2 mile south of Route 271. On January 7, 2017, a storm event saturated the roadway and caused upward surface displacement (push-ups). Maintenance forces responded by restricting access to the affected area and reported the elevated pavement. The push-ups continued to rise as the saturated soil began to shift, which poses a danger to travelers. This Supplemental is necessary to complete repairs to mitigate further damage	\$2,400,000
4	02	Sis	96	3678	3H260	Near Somes Bar, at various locations from Humboldt County line to 0.8 mile west of Bar Road. On January 6, 2017, a series of storm events began damaging multiple locations throughout Route 96. Multiple locations of slides, slipouts, and damaged culverts have been sustained. This Supplemental is necessary to address active slide conditions at PM 37.18 slide and PM 70.9 slide and to perform three additional slide repairs (PM 5.44, PM 10.6, PM 22.5)	\$1,800,000
5	02	Tri	299	3708	3H880	Near Burnt Ranch, from 0.2 mile west of Veterans Hall Road to 0.1 mile east of Hennessey Road. On August 25, 2017, large cracks and deep holes caused roadway damage. On August 30, 2017, an investigation determined the roadway was constructed on an uneven fill which caused roadway settling, large voids, and culvert damage. This project will include drainage system repair, excavation, roadway repair, grouting, rock slope protection, debris	\$2,500,000
6	02	Tri	299	3705	3H780	Near Helena, from 0.9 mile west of E Fork Road to Sky Ranch Road. On August 29, 2017, a wildfire damaged the roadway, timber lagging on a retaining wall, metal beam guardrail, and drainage basins, resulting in eastbound lane closure. The burned slope and vegetation loss could cause a rockfall and poses a threat to the traveling public. This project will include metal beam guardrail replacement, excavation and backfill, timber lagging	\$2,100,000



## List of Projects Going Forward for CTC Allocation

*December 2017 CTC Meeting*

<b>Proj No</b>	<b>District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>EA</b>	<b>Project Description</b>	<b>Allocation Amount</b>
7	03	ED	49	3328	3H760	In Diamond Springs, from 0.1 mile north of Missouri Flat Road to Diamond Meadows Way. On July 10, 2017, five damaged culverts caused 3-4 inch roadway dips and shoulder erosion resulting in two shoulder sinkholes. This project will include drainage system replacement, debris removal, v-ditch regrading, roadway repair, shoulder backing, and traffic control.	\$750,000
8	03	ED	50	3320	3H100	Near Pollock Pines, at 2.2 miles west of Ice House Road. On February 16, 2017, Department forces were notified that an embankment slipout had occurred which created a scarp that has roadway settlement up to five feet, closing westbound lanes of travel. The Supplemental is necessary to complete the project which includes incorporating the final design consideration for an additional row of tie-backs in retaining wall, multiple work shifts to complete	\$2,100,000
9	03	Nev	80	4307	3H810	Near Floriston, from 0.5 mile east of Farad Undercrossing to Sierra County line; also in Sierra County, from Nevada County line to Nevada state line. On July 11, 2017, a wildfire burned 747 acres of an uphill slope along Interstate 80. On August 18, 2017, rainfall caused a mudslide to block drainage systems and flow onto the roadway resulting in westbound lane closure. The roadway has been cleared, but the drainage systems remained blocked and debris is	\$3,910,000
10	03	Sac	5	5871	3H880	In the City of Sacramento, at West End Viaduct No. 24-0069L. On September 9, 2017, a motorist traveling the wrong way collided with another vehicle, which resulted in fire that damaged the roadway and bridge rail. This project will include repair roadway, replace bridge polyester concrete overlay and remove unsound deck concrete, repair bridge rail, and provide traffic control. The responsible party has been identified and abatement will be sought.	\$450,000
11	03	Sac	160	7290	2H860	Near Rio Vista, from 0.3 mile east of W Sherman Island Road to 1.5 miles west of Route 12. On January 12, 2017, after severe rain storm events, Department forces were notified of a slope slipout occurring on an elevated levee section of roadway. Damage includes deep longitudinal pavement cracking, roadway settlement, and slide scarps along the embankment. This Supplemental is necessary to complete all remaining work which includes	\$160,000
12	03	Sac	160	6253	3H860	Near Rio Vista, from 0.4 mile south of W Brannan Island Road to 0.1 mile south of W Brannan Island Road. On August 8, 2017, receding river levels caused embankment erosion resulting in metal beam guard rail and pavement damage. As the water levels decline, it is important damages are repaired prior to upcoming winter months. This project will include roadway repair, metal beam guard rail repair, rock slope protection installation, turbidity	\$2,800,000
13	04	Son	Var	0779F	0Q900	In Sonoma County, on various routs at various locations. In Santa Rosa, on Route 101, from College Avenue to 0.3 mile south of Airport Boulevard (PM 20.7 to PM 26.0); also near Kellogg, on Route 128, from 0.1 west of Franz Valley Road to 0.7 mile east of Foss Hill Road (PM 21.8 to PM 24.7); also in Napa County, on Route 128 from Sonoma County line to Petrified Forest Road (PM 0.0 to PM 3.6); also near Kenwood, on Route 12, from Hoff Road to	\$9,900,000
14	05	Mon	1	2688	1H780	Near Gorda, 0.9 mile north of Villa Creek Bridge to 1.7 miles north of Rain Rocks Sidehill Viaduct. Heavy rain events, from January 6 through January 12, 2017, have caused multiple landslides resulting in 2,000 lineal feet of complete roadway closure enveloped by 3.5 million cubic yards of material. This Supplemental is necessary to facilitate ongoing geotechnical investigations with radar and video monitoring, continue constructing toe RSP and	\$33,300,000
15	05	SCr	9	2730	1J400	Near Brookdale, at 0.1 mile south of Western Avenue. Rainstorms, beginning January 13, 2017 through February 6, 2017, caused slope failure, a slipout, and northbound lane closure. Temporary K-rail barrier, one-way traffic control signal, and slope protection measures are currently in place to protect the traveling public. This project will include constructing a 307 foot sidehill viaduct, reconstructing roadway and barrier rail, stabilizing embankment, and	\$4,800,000
16	06	Mad	41	6807	0V640	In Madera and Mariposa Counties, near Oakhurst, from PM 29.0 to 45.7 and near Fish Camp at PM 0.0 to 4.9; also on Route 49 near Ahwahnee from PM 4.0 to 9.3. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. This Supplemental is required to close out project. A subsequently	\$275,000

## List of Projects Going Forward for CTC Allocation

*December 2017 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
17	07	LA	1	5270	1XF00	In Long Beach, from 0.1 mile north of E Road to 0.3 mile south of East O Street. On May 25, 2017, prolonged exposure to water caused crib walls to become corroded. The crib wall supports the roadway adjacent to the Port of Los Angeles, Dominguez Overcrossing channel, rail lines, and Tesoro Oil Refinery. Various holes and openings have developed and threaten the crib wall facing. This project will reface the corroded crib wall sections.	\$3,650,000	
18	07	LA	110	5276	1XF60	In the City of Los Angeles, at northbound Pico Boulevard offramp. On August 15, 2017, a separated pipe caused water to undermine the roadway and island median resulting in depressed pavement. Due to the water flow, the soil surrounding the pipe is unstable and has destabilized the roadway above. This project will include pipe removal and replacement, roadway repair, and roadway median island repair.	\$390,000	
19	07	LA	Var	5099	4X910	In Los Angeles County, on Routes 5, 14, 118, 170, and 405 at various post miles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. This Supplemental is necessary to remove a remaining 50 trees to complete the work and closeout the project. Identified trees have been classified as dead or having major	\$10,000	
20	07	Ven	33	5179	1XC90	Near Mira Monte, from Matilija Hot Springs Road to 1.9 miles south of Apache Canyon Road. A severe storm event beginning February 17, 2017 caused multiple rock slides and washouts. The heavy runoff has blocked drainage systems and damaged metal beam guardrail. As per geotechnical recommendations, the project will perform rock scaling to remove unstable slope material to stabilize slope and repair drainage systems. This	\$1,070,000	
21	08	Riv	243	3007C	1H890	Near Mountain Center, from 0.2 mile north of Franklin Drive to 0.6 mile south of Poppet Flats Road. A series of heavy storms in February 2017 caused a washout and culvert failure at six locations. The eroding slope collapsed resulting in culvert damage. This Supplemental is necessary to complete the erosion repair of slope and finish roadway reconstruction.	\$450,000	
22	08	SBd	15	3006L	1H680	In Victorville, from Mojave Drive Overcrossing to Victorville Separation and Overhead. A section of the bridge deck is showing distress and failure on this heavily traveled roadway for interstate commerce. The severity of the damage has resulted in closure of number 3 lane on the bridge deck. The project will remove and replace the damaged bridge deck. Supplemental work is necessary to address three additional distressed areas identified by bridge	\$750,000	
23	08	SBd	18	3009V	1J510	In Victorville, at 10th Street. On September 28, 2017, two deteriorated corrugated steel pipes (CSP) caused a sinkhole. An investigation determined that the damage resulted from culvert failure. This project will include drainage system repair and replacement, slurry cement placement, grouting and traffic control.	\$475,000	
24	08	SBd	40	3009T	1J400	Near Needles, at 1.1 miles east of 5 Mile Road. On August 20, 2017, a truck caught fire and the flames damaged approximately 200 feet of roadway. Temporary repairs were made to the two westbound lanes, but a permanent solution is required to mitigate truck traffic and increased temperatures. This project will include roadway repair, metal beam guard rail replacement, and traffic control. Abatement is being sought.	\$480,000	
25	12	Ora	241	5504B	OR110	Near the City of Orange, from 0.5 mile north of E Santiago Canyon Road to Route 91; also on Route 91, from Route 241 to Riverside County line. On October 9, 2017, a brush fire occurred in the cities of Anaheim, Orange and Tustin along Routes 91 and 241. The fire damaged guardrails, traffic control devices, roadway signs, fencing, debris-catchment wall at the Coal Canyon Basin, and electrical systems. This project will replace guardrails, signs,	\$1,200,000	
<b>25 Projects</b>							<b>Total</b>	<b>\$87,195,000</b>

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations							Resolution
1	03	SAC	Var.	6249	1H880	In Sacramento and Placer Counties, on Routes 50, 80, and 99 at various locations. Improve safety by applying High Friction Surface Treatment (HFST) or Open Graded Asphalt Concrete (OCAC) at select locations to reduce the number and severity of wet weather collisions.	\$1,249,000

## List of Projects Going Forward for CTC Allocation

### December 2017 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
2	06	KER	65	6780	0U990	Near Bakersfield, from Imperial Street to County Line Road. Construct ground-in rumble strip to reduce the number and severity of traffic collisions.	\$1,100,000
3	06	Ker	Var	6792	0V300	Near Taft, on Routes 33 and 119 at various locations. Construct centerline rumble strips to reduce the number and severity of traffic collisions.	\$1,180,000
4	06	TUL	190	3032	0S310	Near Porterville, from west of Route 65 to S. Plano Road. Pave median, install 8,200 feet of concrete barrier and upgrade bridge rail, guardrail and traffic signs. The project will reduce the number and severity of cross median traffic collisions.	\$3,820,000
5	06	TUL	198	6793	0U720	In Visalia, from Burke Street to 0.7 mile east of Ben Maddox Way. Widen inside shoulder and construct rumble strip to reduce the number and severity of traffic collisions.	\$973,000
6	08	Riv	111	3005E	1F840	Near Salton Sea, from the Imperial County line to 66th Avenue; also 0.2 mile north of W Gateway Drive to Route 10 (PM 55.5/R63.3). Construct ground-in rumble strips along centerline and shoulder to reduce the number and severity of traffic collisions.	\$1,816,000
7	08	RIV	371	3004K	1F850	Near Cahuilla, from Wilson Valley Road to Cary Road; also from Kerby Road to Route 74 (PM 72.8/77.1). Construct rumble strips to reduce the number and severity of traffic collisions.	\$1,085,000
<b>7 Projects</b>							<b>Total \$11,223,000</b>
<b>2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</b>							<b>Resolution</b>
1	07	LA	1		3P790	Repair and clean the drainage benches, and regrade the slope with imported soil to restore the functionality of the system.	\$838,000
2	07	LA	405		4T870	Change barrier type and bring the existing right shoulder to standard shoulder width to enhance the safety of the public and maintenance workers.	\$940,000
3	09	Iny	395		35250	Construct equipment canopy to protect equipment and supplies from changing weather.	\$1,895,000
4	10	SJ	120		1C660	Widen corner to accommodate Surface Transportation Assistance Act (STAA) trucks.	\$821,000
<b>4 Projects</b>							<b>Total \$4,494,000</b>
<b>2.5g.(5) Allocation Amendment - Proposition 1B - TCIF Projects</b>							<b>Resolution TCIF-A-1718-04</b>
1	04	SON	101	0360U	2640N	Near Marin/Sonoma County Line: Construct median and widen shoulder for HOV lanes between Kastania Road and just south of county line (TCIF #124)	(\$15,000,000)
<b>1 Projects</b>							<b>Total (\$15,000,000)</b>
<b>2.5g.(6) Proposition 1B - SHOPP Project Allocation</b>							<b>Resolution SHOP1B-A-1718</b>
1	11	SD	905	1035	28882	In and near San Diego, at the Route 11/125/905 Separation.	\$49,747,000
<b>1 Projects</b>							<b>Total \$49,747,000</b>

## List of Projects Going Forward for CTC Allocation

*December 2017 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
<b>2.5w.(1a) Active Transportation Program Projects</b>							<b>Resolution FATP-1718-08</b>
1	01	DN		1118		The Sunset Circle Multi-Use Trail project will create a shared-use path.	\$299,000
2	01	HUM		2444A		Construction of speed humps, traffic calming circle, and new sidewalk infill and replacement, as well as installation of new school zone signage, pavement markings and ADA ramps. Creation of a Walk/Bike Safe Routes to School map.	\$20,000
3	03	But		1019		On Almond Street between Pearson Road and Elliott Road. Add sidewalks, curbs and gutters; widen Almond Street to incorporate Class II Bicycle Lanes.	\$195,000
4	03	BUT		1020A		Along Lincoln Boulevard, Las Plumas Avenue, Lower Wyandotte Road and Monte Vista Avenue. Install bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along the main corridors of the south Oroville routes to school.	\$140,000
5	03	But		1021		Memorial Trailway in Paradise from Neal Road to Pentz Road. Widen existing facility, install dark-sky LED pedestrian/bicycling lighting and enhance all major crosswalks intersecting motorized vehicle arterials.	\$1,308,000
6	03	But		1024A		Along Pentz Road between Bille Road and 300 feet north of Wagstaff Road. Add sidewalks, curbs and gutters and add Class II bicycle lanes.	\$80,000
7	03	Sac		1677		In the City of Elk Grove across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail.	\$1,224,000
8	06	Fre		6837		Construct sidewalks on the North and South side of Ashlan Avenue between Effle Street and State Route 41.	\$49,000
9	07	LA		5042		This 1.25 mile long Class I bicycle facility and adjacent pedestrian path will be along the existing County flood control maintenance road located along the south bank of the LA River. Improvements include pavement, drainage, lighting fencing and signage.	\$5,432,000
10	07	LA		5109		Non Infrastructure : Provide bicycle safety education for middle school youth by training Physical Education Instructors to run bicycle safety education program as part of Physical Education classes.	\$1,359,000
11	07	LA		5113		Install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage.	\$463,000
12	07	LA		5127		Installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.	\$180,000
13	12	ORA		1009		Construct curb bulb-outs, curb, gutter, sidewalk, and ADA-compliant curb ramps at two intersections along the safe routes to school.	\$35,000
14	12	ORA		1013A		Construct bike lanes through a 1.7 mile corridor. The project includes a Safe Routes to School program at three schools.	\$300,000
15	12	ORA		1014		Construction of new 12-foot wide pedestrian and bicycle pathway along Lincoln Avenue from Park Lane to the Santiago Creek Trail.	\$120,000
16	12	ORA		1015		Construct curb, gutter, sidewalk, ADA-compliant curb ramps, and a travel lane to install Class IV bicycle lanes, flashing beacons, vehicle speed feedback signs, roadway signing and striping. Project combines infrastructure and a non-infrastructure bike safety pilot program.	\$30,000

## List of Projects Going Forward for CTC Allocation

*December 2017 CTC Meeting*

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
17	12	ORA		21720		Install bike boulevard improvements with applicable signage, striping, and signal improvements; including protected left-turn signal phasing.	\$406,000
<b>17 Projects</b>							<b>Total \$11,640,000</b>
<b>2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)</b>							<b>Resolution FATP-1718-08</b>
1	03	YUB		2017A		Within the unincorporated community of Olivehurst along Eleventh Avenue between Olivehurst Avenue and Powerline Road. The project runs directly in front of the Yuba Gardens Intermediate School and also serves students attending Ella Elementary School and Olivehurst Elementary School. Install curb, gutter, sidewalk, Class III bicycle lanes, ADA-compliant ramps, striping, traffic control devices, three new crosswalks, rapid flash beacons, and	\$57,000
2	03	YUB		2018A		Within the unincorporated community of Olivehurst along McGowan Parkway between State Route 70 and Olive Avenue. Installation of curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks for a major urban collector that provides access to multiple schools. Project includes a locally funded continuous left-turn lane.	\$54,000
3	05	SB		2771		This project will construct new bikes lanes along Cota and Ortega Streets; install green lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk in fill; three enhanced school crosswalks. The project is primarily located in the City's Eastside Neighborhood providing connections to school, work, and public facilities along Ortega, Cota, Haley and Alisos Streets.	\$73,000
4	06	Tul		6901		Sidewalk improvements, curb & gutter construction, ADA ramps, and AC paveout.	\$180,000
5	08	Riv		1213A		The project will construct improvements on fourteen (14) segments of city streets and provide educational outreach to over 500 students and their families.	\$100,000
6	08	Riv		1215		Construct a two-mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail connecting an existing segment of the Juan Bautista De Anza Trail to Lake Perris State Park, Rancho Verde High School, and the City of Perris' trail network.	\$90,000
7	08	Riv		1217		The project will construct a new multi-use trail parallel to the Perris Valley Storm Drain to extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1 and will include landscaping, irrigation, and interpretive signage to educate trail users.	\$237,000
8	08	Riv		1223		To construct a Class I two-way pedestrian and bicycle trail interconnect facility along the Santa Gertrudis Creek between the existing Class I trail facilities connecting Murrieta Creek and Santa Gertrudis Creek, to include an undercrossing at Interstate 15 and Caltrans right-of-way.	\$189,000
9	08	SBd		1211A		The project will construct ADA-compliant curb ramps and sidewalks on four segments of city streets, curb and gutter, bike lanes, street striping, and traffic signs. The City will also enlist a consultant to conduct active transportation education at all six of the benefitting elementary schools.	\$10,000
10	08	SBD		1216		The project will install rectangular rapid flashing beacons (RRFB), pavement markings, and signing at six pedestrian crossing locations near Sultana Elementary and De Anza Middle Schools and Bon View Park, construct handicap ramps to meet ADA requirements, curb, gutter, and sidewalks on Belmont Street.	\$178,000

## List of Projects Going Forward for CTC Allocation

### December 2017 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
11	10	Mer		3282A		Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, Class II Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	\$76,000	
12	10	Mer		3284A		Locations in the Delhi Area: Shanks Road, approximately 210 feet south of Letteau Avenue to Lewis Circle, Delhi Avenue, Stephens Street to Hinton Avenue, King Street, at Delhi Avenue, Schendel Road, Stephens Street to Schendel Elementary School, Stephens Street from Delhi Avenue to Locust Street. Infrastructure improvements include construction of curb, gutter and sidewalk, ADA ramps where nonexistent, crosswalk pavement markings, Class	\$88,000	
13	10	Sta		3279		The intersection of Ninth Street/Ward Avenue and Heartland Ranch/Ward Avenue (which are T-intersections) adjacent to Patterson High School and along 9th Street for the 0.4 mile distance between Ward and Las Palmas Avenue in the City of Patterson, Stanislaus County. The proposed project will align the two T-intersections, install pedestrian crosswalks and install 2179 linear-feet of new 5-foot-wide monolithic sidewalk on the SE side of 9th St.	\$75,000	
14	10	Tuo		3283		Snell Street and N. Washington Street/Hwy 49, a skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of the Sonora High School. Add landscaped pedestrian bulb-outs and replace sidewalk and curb ramps along N. Washington Street/Hwy 49. Incorporate pedestrian amenities, including benches, trash receptacles, improved lighting, and an informational kiosk, into a pocket park located	\$76,000	
<b>14 Projects</b>							<b>Total</b>	<b>\$1,483,000</b>
<b>2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)</b>							<b>Resolution FATP-1718-09</b>	
1	02	SHA		2577		Implement a "Road Diet" (5 lanes to 3 lanes) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	\$377,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$377,000</b>
<b>2.5w.(3) Active Transportation Program Projects - SB1 Augmentation (ADVANCEMENTS)</b>							<b>Resolution FATP-1718-10</b>	
1	07	Ven		5349		Install Class I path gap closure at Cypress Point Class I Trail & Telephone Road. Add safety feature for sidewalk and bicycle infrastructure and connecting Complete Street Corridor.	\$88,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$88,000</b>
<b>2.6a.(1) Financial Allocations for Locally Administered STIP Transit Projects (AB 3090)</b>							<b>Resolution MFP-17-02</b>	
1	07	LA		4027A	R276TC	(AB 3090 Reimbursement Project) Light rail extension of 8.5 miles beginning at the Exposition Crenshaw Boulevard intersection south to the Metro Green Line Aviation/LAX stations.	\$6,880,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$6,880,000</b>
<b>2.6a.(2) Financial Allocations for Locally Administered STIP Rail Projects</b>							<b>Resolution MFP-17-03</b>	
1	75	SD		2065Q	75-RA88SA	This project is located at the Encinitas Station, it will consist of the installation of a new signal to allow trains to leave the station at an increased speed on the Westbound end of Encinitas Station. This station is served daily by eleven (11) COASTER trains and three (3) Amtrak trains.	\$1,000,000	
<b>1 Projects</b>							<b>Total</b>	<b>\$1,000,000</b>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Financial Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1718-01 Amending Resolution CMIA-AA-1011-020</b>	
1 \$21,713,000 <b>\$20,902,971</b>	Near Redding, from north of Smith Road overcrossing to north of Route 5/299 separation. Add a median lane and widen structures.	02-3331 CMIA/10-11 CONST ENG	004-6055 CMIA	\$2,250,000
Department of Transportation Shasta RTPA Shasta 02N-Sha-5 R10.5/R17.5	Final Project Development – (RIP) Support Estimate: \$1,369,000 Programmed Amount: <u>\$1,369,000</u> Adjustment: \$ 0	\$2,250,000 CONST \$19,463,000 <b>\$18,652,971</b>	2009-10 304-6055 CMIA	<del>\$19,463,000</del> <b>\$18,652,971</b>
	Final Project Development – (IIP) Support Estimate: \$336,000 Programmed Amount: <u>\$336,000</u> Adjustment: \$ 0	0200000458 4C4010	20.20.721.000	
	Final Right of Way - (RIP) Right of Way Estimate: \$50,000 Programmed Amount: <u>\$50,000</u> Adjustment: \$ 0			
	(CEQA – CE, 09/09/09) (NEPA – CE, 09/09/09) <u>Outcome/Output:</u> Annual average vehicle-hours delay saved 137,000 hours. 13 new lane miles.			
	<b><u>Amend Resolution CMIA-A-1011-020 to de-allocate an additional \$810,029 CONST to reflect project close-out savings.</u></b>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Financial Allocation Amendment Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1718-02, Amending Resolution CMIA-A-1112-013</b>		
1 \$20,000,000 <b>\$18,684,997</b>	<b>State Route 65 Lincoln Bypass – Phase 2A.</b> In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass.	03-4895 CMIA/11-12 CONST ENG \$2,250,000	004-6055 CMIA 2011-12	\$2,250,000
Department of Transportation PCTPA 03N-Pla-65 R15.1/R19.9	Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding – Resolution E-06-22, July 2006.)  <u>Outcome/Output:</u> Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.	CONST \$17,750,000 <b>\$16,434,997</b> 0300020583 4 333824	304-6055 CMIA 20.20.721.000	\$17,750,000 <b>\$16,434,997</b>
<b><u>Amend Resolution CMIA-A-1112-013 to de-allocate \$1,315,003 to reflect project close-out savings.</u></b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item #	Allocation Amount  State Federal  Total Amount												
<b>2.5g.(1c) Financial Allocation Amendment State Administered Proposition 1B – CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1718-03, Amending Resolution CMIA-AA-0809-001</b>														
1 \$8,484,000 <b>\$8,192,422</b> Department of Transportation PCTPA Placer 03N-Pla-80 0.0/2.9	Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications.  <u>Resolution</u> CMIA-A-0708-005	367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$8,484,000 <b>\$8,192,422</b>	2007-08 304-6055	<del>\$8,484,000</del> <b>\$8,192,422</b>												
	<table border="0"> <tr> <td></td> <td style="text-align: center;"><u>Original</u></td> <td style="text-align: center;"><u>Amended</u></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><u>Allocation</u></td> <td style="text-align: center;"><u>Revision</u></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$17,700,000</td> <td style="text-align: right;">(\$9,216,000)</td> <td style="text-align: right;">\$8,484,000</td> </tr> </table> <p>(Contributions from other sources: \$22,710,000.)</p> <p><u>Outcome/Outputs:</u> Increase the capacity of the Interstate 80 corridor to the Route 65 connector by adding 5.8 new lane miles. Improves travel time by 151,850 minutes.</p> <p><b><u>Amend Resolution CMIA-AA-0809-001 to de-allocate an additional \$291,578 CONST to reflect project close-out savings.</u></b></p>		<u>Original</u>	<u>Amended</u>			<u>Allocation</u>	<u>Revision</u>	<u>Allocation</u>		\$17,700,000	(\$9,216,000)	\$8,484,000			
	<u>Original</u>	<u>Amended</u>														
	<u>Allocation</u>	<u>Revision</u>	<u>Allocation</u>													
	\$17,700,000	(\$9,216,000)	\$8,484,000													



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1e) Financial Allocation Amendment - Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1718-05, Amending Resolution CMIA-AA-1213-08</b>		
1 \$22,367,000 <b>\$22,216,235</b>	<b>US 101/Capitol Expressway-Yerba Buena Interchange.</b> In San Jose on US 101, extending from US 101 Tully Interchange to Yerba Buena Interchange. Modify Capitol Expressway Interchange, construct NB slip-on ramp, SB off-ramp, and auxiliary lane between Capitol Expressway and Yerba Buena Interchange.	04-0460G CMIA/11-12 CONST \$22,367,000 <b>\$22,216,235</b> 0400020484 4CONL 1G3604	2010-11 304-6055 CMIA 20.20.721.000	\$22,367,000 <b>\$22,216,235</b>
Santa Clara Valley Transportation Authority MTC 04-SCI-101 31.1/33.4	Final Project Development: N/A  Final Right of Way: N/A  (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-12B in March 2012.)  (Future Consideration of Funding – Resolution E-09-75, October, 2009.)  (Contributions from other sources: \$3,100,000.)  (Project CMIA funding is broken down as \$19,267,000 <b>\$19,116,235</b> CONST and \$3,100,000 CONST ENG.)  <u>Outcome/Output:</u> Daily vehicle hours of delay savings anticipated - 3,530 hours.  <b><u>Amend Resolution CMIA-AA-1213-08 to de-allocate an additional \$150,765 CMIA CONST to reflect project close-out savings.</u></b>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1f) Financial Allocation Amendment Proposition 1B - State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-AA-1718-06</b> Amending Resolution CMIA-AA-1112-021	
1 \$45,929,000 <b>\$39,841,996</b>  Department of Transportation MTC Santa Clara 04N-SCI-880 4.1/8.7	I-880 Widening (SR 237 to US 101) In the cities of San Jose and Milpitas, between US 101 and Route 237. Construct HOV lanes in each direction.  Final Project Development: N/A Final Right of Way: N/A  (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02, in March 2007.)  (Future Consideration of Funding – Resolution E-09-65, September 2009.)  (Contributions from local sources: <del>\$3,600,000</del> <b>\$2,160,000</b> .)  <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 16,297 hours.  <b><u>Amend Resolution CMIA-AA-1112-021 to de-allocate \$6,087,004 CMIA CONST to reflect project close-out savings.</u></b>	04-0415 CMIA/10-11 CONST ENG \$9,810,000  CONST \$36,119,000 <b>\$30,031,996</b> 0400000799 3 & 4 298301	004-6055 CMIA  2011-12 304-6055 CMIA 20.20.721.000	\$9,810,000          <b>\$36,119,000</b> <b>\$30,031,996</b>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g. (1g) Financial Allocation Amendment Proposition 1B– State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1718-07</b> Amending Resolution CMIA-AA-1112-022		
1 \$23,445,000 <b>\$22,299,488</b>	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions.	04-0658B CMIA/10-11 CONST ENG \$8,259,000	004-6055 CMIA	\$8,259,000
Department of Transportation <u>MTC</u> San Mateo 04N-SM-101 0.9/3.6	Final Project Development (RIP) Support Estimate: \$8,230,000 Programmed Amount: <u>\$8,856,000</u> Adjustment: \$ 0 (<20%)	CONST \$15,186,000 <b>\$14,040,488</b>	2009-10 304-6055 CMIA	\$15,186,000 <b>\$14,040,488</b>
	Final Right of Way (RIP) Right of Way Estimate: \$ 281,000 Programmed Amount: <u>\$ 316,000</u> Adjustment: \$ 0 (<20%)	0400000679 235631	20.20.721.000	
<p>(Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005])</p> <p>(Future Consideration of Funding – Resolution E-09-77, October 2009.)</p> <p>(Contribution from local sources: <del>\$3,620,000</del> <b>\$2,255,000</b>)</p> <p><u>Outcome/Output:</u> When combined with other two segments (PPNO 0658C and PPNO 0658D), the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours.</p> <p><b><u>Amend Resolution CMIA-AA-1112-022 to de-allocate \$1,145,512 CMIA CONST to reflect project close-out savings.</u></b></p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year PA&ED PS&E CONST ENG CONST EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1h) Financial Allocation Amendment - Proposition 1B – State Administered CMIA Projects on the State Highway System</b>		<b>Resolution CMIA-AA-1718-08</b> Amending Resolution CMIA-AA-1112-001		
1 \$36,540,000 <b>\$32,413,043</b>	In the city of San Bernardino, on Route 215 from south of Massachusetts Avenue to Route 210. Construct HOV lanes, mixed-flow lanes, and auxiliary lanes. Segment 5.	08-0247N CMIA / 08-09 \$0 \$0	2008-09 004-6055 CMIA	\$7,333,000
Department of Transportation SANBAG San Bernardino 08S-SBd-215 8.9/10.1	Final Project Development Adjustment: N/A  Final Right of Way Right of Way Estimate: \$ 1,814 Programmed Amount: \$ 1,814 Difference: \$ 0	\$7,333,000 \$29,207,000 <b>\$25,080,043</b> 007191	2008-09 304-6055 CMIA 20.20.721.000	\$29,207,000 <b>\$25,080,043</b>
<p>Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months.</p> <p>(Future Consideration of Funding – Resolution E-00-16, March 2000.)</p> <p>(This construction contract will be combined with the construction contract for the Route 210/ Route 215 Connectors project [PPNO 0194Q] under a single EA 08-4440U1.)</p> <p><u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about: 4325 hours.</p> <p><b><u>Amend Resolution CMIA-AA-1112-001 to de-allocate \$4,126,957 CMIA CONST to reflect project close-out savings.</u></b></p>				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Fund Type
			Project Funding	Phase	Fund Type	Fund Type
				Prgm'd Amount		
<b>2.5g.(1i) Financial Allocation Amendment Proposition 1B – State Administered CMIA Projects on the State Highway System</b>				<b>Resolution CMIA-AA-1718-09</b> Amending Resolution CMIA-AA-1011-006		
<b>1</b>	<del>\$40,925,000</del> <b>\$39,512,814</b>		In Placentia and Fullerton, from just north of Route 91 to just north of Yorba Linda Boulevard. Northbound widening.	0F0311 12-3788 CMIA / 09-10	004-6055 CMIA	\$9,180,000
Department of Transportation			Final Project Development: N/A Final Right of Way: N/A	CONST ENG \$9,180,000	2009-10 304-6055 CMIA	<del>\$31,745,000</del> <b>\$30,332,814</b>
OCTA Orange 12S-Ora-57 16.2/18.6			(Savings of \$3,680,000 CMIA to be held in reserve [a portion of which will go to PPNO 3788A].)  (Contributions from local sources: \$8,903,000.)	CONST <del>\$31,745,000</del> <b>\$30,332,814</b>		
<p><u>Outcome/Output:</u> This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via SR-57. Finally, achieves a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies.</p> <p><b><u>Amend Resolution CMIA-AA-1011-006 to de-allocate \$1,412,186 CMIA CONST to reflect project close-out savings.</u></b></p>						