

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5g.(5a) - 2.5g.(5f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY – ADMINISTERED PROPOSITION 1B
TRADE CORRIDOR IMPROVEMENT FUND (TCIF) RAIL PROJECTS**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve \$13,540,000 in Proposition 1B Trade Corridor Improvement Fund (TCIF) funding for the following six Rail projects listed below:

Reference Number	Project	PPNO	County	Resolution	Allocation Request
2.5g.(5a)	Project 115 - Cool Port Oakland	2008E	Alameda	TCIF-A-1516-03	\$5,000,000
2.5g.(5b)	Project 111 - Citrus Avenue Grade Crossing Improvements	TC111	Los Angeles	TCIF-A-1516-04	\$1,455,000
2.5g.(5c)	Project 112 - Ramona Boulevard Crossing Improvements	TC112	Los Angeles	TCIF-A-1516-05	\$1,455,000
2.5g.(5d)	Project 113 - Control Point Soledad Speed Increase Project	TC113	Los Angeles	TCIF-A-1516-06	\$2,708,000
2.5g.(5e)	Project 110 - Hellman Avenue Crossing Improvements	TC110	San Bernardino	TCIF-A-1516-07	\$1,790,000
2.5g.(5f)	Project 108.2 - YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program – Phase 2	TC108B	Los Angeles	TCIF-A-1516-09	\$1,132,000
Total Number of Projects		6	Total Requested for Allocation		\$13,540,000

ISSUE:

The attached vote boxes describe the six Proposition 1B TCIF Rail projects totaling \$13,540,000, plus \$95,788,000 from other sources. Each local agency is ready to proceed with their respective project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,540,000 be allocated from the Budget Acts of 2014 and 2015, Budget Act Item 2660-304-6056 for the six locally administered Proposition 1B TCIF Rail project described in the attachments. The allocation is contingent on the approval of a budget revision by the Department of Finance.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	Proposition 1B - Locally Administered TCIF Rail Project			Resolution TCIF-A-1516-03
1 \$5,000,000 Port of Oakland <u>MTC</u> 04-Alameda	Cool Port Oakland - Combined Project (Segment 1 and Segment 2). At Port of Oakland in Oakland. Construct a at-grade railroad crossing, 11,200 linear feet of new rail track (Segment 1) and a 364,000 square foot state-of-the art temperature-controlled transload facility (Segment 2). TCIF Project 115 (CEQA - NOE, October 2015) (NEPA - CE, October 2015) (Contribution from other sources: \$84,800,000) The programmed TCIF funds are to be split: \$0 for construction engineering and \$5,000,000 for construction capital. <u>Outcome/Output:</u> Rail improvements connect Port's new lead track to the UPRR Mainline and provide rail car switching for better access for delivery and pick up.	04-2008E TCIF/15-16 CONST \$5,000,000 0016000321 S4 RA70BA	2015-16 304-6056 TCIF 30.20.723.000	\$5,000,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

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2.5g.(5b) Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-04		
1 \$1,455,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Citrus Avenue Grade Crossing Improvements. Along Citrus Avenue in Covina, located on the San Gabriel Subdivision in the County of Los Angeles. Construct grade crossing improvements. (TCIF Project 111) (CEQA - CE, 12/9/2015.) (Contribution from other sources: \$2,030,000.) (The programmed TCIF funds are to be split: \$291,000 for construction engineering and \$1,164,000 for construction capital.) <u>Outcome/Output:</u> Sidewalk widening, pedestrian ramps, warning devices with gate arms and cantilevered flashing signals, traffic signal modifications, additional pedestrian safety improvements, and concrete track panels. Signal work includes software configuration to comply with Positive Train Control (PTC). Improved reliability, throughput, and velocity of freight traffic. Congestion and emissions reduction.	75-TC111 TCIF/14/15 CONST \$1,455,000 0016000325 S4 RA72BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,455,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

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2.5g.(5c) Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-05		
1 \$1,455,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Ramona Boulevard Crossing Improvements. Along Ramona Boulevard in Baldwin Park, located on the San Gabriel Subdivision in the County of Los Angeles. Construct grade crossing improvements. (TCIF Project 112) (CEQA - CE, 12/9/2015.) (Contribution from other sources: \$2,030,000.) (The programmed TCIF funds are to be split: \$291,000 for construction engineering and \$1,164,000 for construction capital.) <u>Outcome/Output:</u> Sidewalk widening, pedestrian ramps, warning devices with gate arms and cantilevered flashing signals, traffic signal modifications, additional pedestrian safety improvements, and concrete track panels. Signal work includes software configuration to comply with Positive Train Control (PTC). Improved reliability, throughput, and velocity of freight traffic. Congestion and emissions reduction. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC112 TCIF/14/15 CONST \$1,455,000 0016000328 S4 RA75BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,455,000

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Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5g.(5d) Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-06		
1	Control Point Soledad Speed Increase Project .	75-TC113	2014-15	
\$2,708,000	Near Control Point Soledad along the Antelope Valley rail line in Los Angeles county. Construct track, signal, and communication improvements.	TCIF/14/15	304-6056	\$2,708,000
Southern California Regional Rail Authority	(TCIF Project 113)	CONST	TCIF	
<u>LACMTA</u>		\$2,708,000	30.20.723.000	
75-Los Angeles	(CEQA - CE, 8/1/2015.)	0016000326		
		S4		
		RA73BA		
	(Contribution from other sources: \$2,940,000.)			
	(The programmed TCIF funds are to be split: \$541,000 for construction engineering and \$2,167,000 for construction capital.)			
	<u>Outcome/Output:</u> Increase speeds from 20 mph to 35 mph			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			

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2.5g.(5e)	Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-07	
1 \$1,790,000 Southern California Regional Rail Authority <u>SANBAG</u> 75-San Bernardino	Hellman Avenue Crossing Improvements. On Metrolink's San Gabriel Subdivision in the City of Rancho Cucamonga, in San Bernardino County. Construct grade crossing improvements. (TCIF Project 110) (CEQA - CE, 4/11/2011.) (NEPA - CE, 6/8/2015.) (Contribution from other sources: \$1,790,000.) (The programmed TCIF funds are to be split: \$358,000 for construction engineering and \$1,432,000 for construction capital.) <u>Outcome/Output:</u> Safety improvements to pedestrian and vehicle facilities. Will improve flow of traffic for trains and vehicles, reducing emissions. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC110 TCIF/14/15 CONST \$1,790,000 0016000327 S4 RA74BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,790,000

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2.5g.(5f) Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-09		
1 \$1,132,000 City of Los Angeles Harbor Department <u>LACMTA</u> 75-Los Angeles	YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program - Phase 2 (On-Dock Railyard). Located at 701 N. Dock Street, San Pedro CA. The project includes ICTF expansion consisting of one new loading track, utility modifications and pavement resurfacing. (TCIF Project 108.2) (CEQA - EIR/EIS, 11/6/2014.) (Future Consideration of Funding approved under Resolution E-15-07; January 2015.) (The programmed TCIF funds are to be split: \$169,000 for construction engineering and \$963,000 for construction capital.) (Contribution from other sources: \$2,198,000.) <u>Outcome/Output:</u> Benefits of the project include: 1) reducing truck volumes and traffic, 2) reducing emissions, and 3) increased cargo movement by rail will result in cost savings of time and move to roadway and highway users. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC108B TCIF/15-16 CONST \$1,132,000 0016000323 S4 RA71BA	2015-16 304-6056 TCIF 30.20.723.000	\$1,132,000