

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.6d.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FISCAL YEAR 2016-17 ALLOCATION FOR THE BAY AREA FERRY OPERATIONS PROGRAM**
RESOLUTION MFP-15-09

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve the resolution below, allocating \$3,244,000 in Public Transportation Account funds for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of 2016 Budget Act.

ISSUE:

The Proposed Budget Act of 2016 includes \$3,244,000 to fund water transit operations in the San Francisco Bay Area managed through the Metropolitan Transportation Commission. The Bay Area Toll Authority/Metropolitan Transportation Commission is requesting the allocation for their Ferry Boat Operations Program at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,244,000 be allocated from the Budget Act of 2016, Budget Act Item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is contingent on the passage of the 2016 Budget Act.