

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.6f.(2)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1A HIGH-SPEED PASSENGER TRAIN BOND - URBAN/COMMUTER PROJECTS**
RESOLUTION HST1A-A-1314-02

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,500,000 for the locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) Metrolink High Speed Readiness Program project in various Counties.

ISSUE:

The attached vote list describes one locally administered HSPTBF project totaling \$8,500,000, plus \$52,000,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,500,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for one Proposition 1A High-Speed Passenger Train Bond Fund – Urban/Commuter project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1314-02	
1 \$8,500,000 Southern California Regional Rail Authority LACMTA 07-Variou	Metrolink High Speed Readiness Program. Acquisition of three additional high powered Tier 4 locomotives for Metrolink's commuter rail service. (CEQA; CE – 15260.) (Contributions from other sources: \$52,000,000.) <u>Outcome/Output:</u> Increase Metrolink service levels to support and compliment High Speed Rail system.	HSR/12-13 CONST \$88,707,000 0713000292 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$8,500,000 (Partial)