

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(2)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B STATE ROUTE 99 PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION R99-A-1314-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$7,000,000 for the locally administered Proposition 1B State Route 99 (SR99) Cartmill Avenue Interchange (PPNO 6410) project in Tulare County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered SR99 project on the State Highway System totaling \$7,000,000, plus \$21,181,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6072 for the locally administered Proposition 1B State Route 99 Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System Resolution R99-A-1314-02				
1 \$7,000,000 City of Tulare TCAG Tulare 06-Tul-99 31.2/32.5	Cartmill Avenue Interchange. In and near the city of Tulare, from 0.7 mile south of Cartmill Avenue to 0.6 mile north of Cartmill Avenue. Modify interchange. (Concurrent Consideration of Funding under Resolution E-14-03; January 2014.) (Concurrent Route 99 Programming Amendment and Baseline Amendment under Resolution R99-P-1314-03; January 2014.) (Entire allocation is for construction capital. Construction support is locally funded.) (Contributions from other sources: \$21,181,000.) <u>Outcome/Output:</u> Over a 20-year life, the project is estimated to provide \$60.7 million in travel time savings, \$23.2 million in vehicle operating costs savings, and \$3 million in emission cost savings.	06-6410 SR-99/13-14 CONST \$7,000,000 0600000368 4CONL 332204	2012-13 304-6072 SR-99 20.20.722.000	\$7,000,000