

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5c.(3a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-38**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,497,000 for nine locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$3,340,000 for seven STIP projects; and
- o \$157,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes nine locally administered STIP projects off the State Highway System totaling \$3,497,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,497,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for nine locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-13-38				
1 \$198,000 Lake County Lake CCAPC 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP match) (Concurrent Consideration of Funding under Resolution E-14-04; January 2014) (CONST savings of \$5,000 to return to Lake County regional share balance.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> Reduce flooding, increase the safety of the road, reduce traveler days, improve trip quality, increase trip reliability.	01-3070 RIP/12-13 CONST \$203,000 \$198,000 0100000496	2012-13 101-0042 SHA 20.30.600.620	\$198,000
2 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Resurface local streets within the city to improve/repair damaged road sections.	02-2511 RIP/13-14 PA&ED \$5,000 0214000067	2012-13 101-0042 SHA 20.30.600.621	\$5,000
3 \$65,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	09-2034 RIP/11-12 PS&E \$65,000 0900000028	2012-13 101-0042 SHA 20.30.600.621	\$65,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				
Resolution FP-13-38				
4 \$160,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. (CEQA – CE, 12/17/2012.) (NEPA – CE, 07/30/2012.) <u>Outcome/Output:</u> Improved pedestrian safety in the school zone.	01-4518 RIP TE/13-14 CONST \$160,000 0112000168	2012-13 101-0042 SHA 20.30.600.XXX	\$160,000
5 \$2,660,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. (CEQA – NOE, 01/29/2012.) (NEPA – CE, 03/13/2012.) <u>Outcome/Output:</u> Design and construct approximately 1.7 miles of Class II bicycle lanes/better public safety, convenient and scenic ride, connectivity, encourage alternative modes of transportation, and improve air quality.	05-2298 RIP TE/13-14 CONST \$2,660,000 0500020116	2012-13 101-0890 FTF 20.30.600. XXX	\$2,660,000

2.5 Highway Financial Matters

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-38	
6 \$190,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to the Bishop City Park. Construct paved path 1,000 feet long. (Future Consideration of Funding under Resolution E-12-46; June 2012.) <u>Outcome/Output:</u> Construct a two-lane, 1,000 foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and the City Park.	09-2568 RIP TE/13-14 CONST \$190,000 0900000027	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.XXX	\$21,793 \$168,207
7 \$62,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, construct bicycle lanes on both sides of Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway.	09-2586 RIP TE/11-12 PS&E \$62,000 0900020107	2012-13 101-0042 SHA 20.30.600.XXX	\$62,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-13-38	
8 \$27,000 Sierra County Transportation Commission Sierra CTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/13-14 CONST \$27,000 0314000120	2012-13 101-0042 SHA 20.30.600.670	\$27,000
9 \$130,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/13-14 CONST \$130,000 0914000027	2012-13 101-0042 SHA 20.30.600.670	\$130,000