

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5b.(1)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-13-35

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$27,874,000 for five projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$44,382,000 for eight additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes 13 SHOPP projects totaling \$72,256,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$72,256,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for 13 SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-13-35				
1 \$400,000 Mendocino 01-Men-271 7.2	Near Leggett, at the Leggett Maintenance Station. <u>Outcome/Output:</u> Install hazardous waste decontamination system to remediate the contaminated groundwater. (Construction support: \$153,000)	01-4510 SHOPP/13-14 \$505,000 0100000684 4 497104	2012-13 302-0042 SHA 20.20.201.330	\$400,000
2 \$13,725,000 El Dorado 03-ED-89 8.6/13.8	In and near South Lake Tahoe, from Route 50 to Cascade Road. <u>Outcome/Output:</u> Replace drainage systems, install sand traps, and replace existing arch culvert with box culvert to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction support: \$3,520,000.)	03-3453B SHOPP/13-14 \$18,000,000 0300000223 4 1A8424	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$274,000 \$13,451,000
3 \$2,060,000 San Francisco 04-SF- 280 R4.1/R4.4	In San Francisco, on Route 280 at PM R4.1/R4.4; also on Route 101 at PM 1.5/1.8. <u>Outcome/Output:</u> Upgrade existing bridge rails by replacing with concrete barrier to meet Caltrans current standards and improve safety. (Construction support: \$2,610,000.) (Project also includes an additional \$5,500,000 in OTS funds.)	04-0268P SHOPP/13-14 \$17,808,000 0400000496 4 1A5514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$41,000 \$2,019,000
4 \$7,709,000 Tulare 06-Tul-99 25.0/27.6	Near the city of Tulare, from Elk Bayou Bridge to Paige Road. <u>Outcome/Output:</u> Cold plane existing pavement, repair failed pavement panels, and repave with hot mix asphalt concrete in order to improve ride quality, extend pavement service life, and reduce cost of maintenance along 10.4 lane miles. (Construction Support: \$581,000)	06-6593 SHOPP/13-14 \$6,731,000 0612000109 4 0P1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$154,000 \$7,555,000
5 \$3,980,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Reduce depths of beams, raise two end portal bracings, upgrade wastewater system, and upgrade control house electrical system in order to reduce the potential of high load vehicle hits and reduce the frequency of maintenance and bridge closures. (Construction Support: \$723,000) Note: This project will be combined with project EA: 10-0Y880 listed below for construction purposes.	10-7353 SHOPP/13-14 \$3,963,000 1000000078 4 0J9204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$80,000 \$3,900,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type/Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-13-35				
6 \$1,920,000 Shasta 02-Sha-5 R34.3/R36.7	Near Lakehead, from 0.8 mile south of the Gilman Road Overcrossing to the Gilman Road Overcrossing. <u>Outcome/Output:</u> Improve surface drainage to reduce the number frequency and severity of run off the road, wet weather collisions.	02-3500 SHOPP/13-14 \$1,920,000 0212000155 4 4F4504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,882,000
(Construction support: \$294,000.)				
7 \$1,114,000 Santa Barbara 05-SB-101 27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. <u>Outcome/Output:</u> Construct median barrier and shoulder rumble strips to reduce the potential of cross median collisions and improve roadway safety along 1.1 centerline miles.	05-2385 SHOPP/13-14 \$1,412,000 0512000120 4 1C3404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,092,000
(Construction Support: \$550,000)				
8 \$1,073,000 Kern 06-Ker-99 R46.9/48.6	Near McFarland, from south of Sherwood Avenue to south of Whisler Road. <u>Outcome/Output:</u> Reconstruct and widen northbound median shoulder and add rumble strips to reduce the number and severity of run-off the road type collisions along 1.7 centerline miles.	06-6637 SHOPP/13-14 \$1,443,000 0612000107 4 0P3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 \$1,052,000
(Construction Support: \$249,000)				
9 \$858,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 80 locations to comply with Americans with Disabilities Act (ADA) standards.	07-4207 SHOPP/13-14 \$3,000,000 0700000538 4 278204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$17,000 \$841,000
(Construction support: \$600,000)				
10 \$12,000,000 Los Angeles 07-LA-138 50.0/63.4	In and near Palmdale from 0.1 mile south of Avenue S to 0.3 mile west of 165th Street East. <u>Outcome/Output:</u> Overlay from edge of pavement to edge of pavement with Hot Mix Asphalt and upgrade guardrail and crash cushions to extend pavement service life and ride quality.	07-4603 SHOPP/13-14 \$16,700,000 0713000100 4 297004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$240,000 \$11,760,000
(Construction support: \$2,040,000)				
11 \$19,140,000 Ventura 07-Ven-118 T18.8/R32.8	In Moorpark and Simi Valley, from Route 23 to the Los Angeles County Line. <u>Outcome/Output:</u> Extend pavement service live and ride quality for 95.1 lane miles of roadway by replacing damaged concrete slabs; grind and overlay mainline and select ramps with Hot Mix Asphalt; and upgrade guardrail and crash cushions.	07-4600 SHOPP/13-14 \$16,310,000 0713000086 4 296704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$383,000 \$18,757,000
(Construction support: \$1,554,000)				
12 \$4,878,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Remove and replace the bridge concrete deck in order to improve ride quality and extend bridge service life.	10-3028 SHOPP/13-14 \$4,098,000 1014000041 4 0Y8804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$98,000 \$4,780,000
(Construction Support: \$586,000)				
(EA 0Y8804, PPNO 3028 combined with EA 0J9204, PPNO 7353 for construction under EA 0J92U4, Project ID 1014000054.)				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-35
13 \$3,399,000	Near Escondido, from 0.5 mile north of Deer Springs Road to the Gopher Canyon Road Undercrossing.	11-1028 SHOPP/13-14	2012-13 302-0042	\$68,000
San Diego 11-SD-15 R36.8/R40.8	<u>Outcome/Output:</u> Improve safety by constructing median barrier, outside shoulder cable barriers, and upgrade metal beam guardrail end treatments to reduce the number and severity of traffic collisions.	\$3,616,000 1100020324 4 406504	SHA 302-0890 FTF 20.20.201.010	\$3,331,000
(Construction support: \$501,000)				