

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5a.
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-13-34

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$419,000 for one State Highway Operation and Protection Program (SHOPP) Minor project in Contra Costa County.

ISSUE:

The attached vote list describes one SHOPP project for \$419,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$419,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-302-0042 for the SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5a. Minor Projects		Resolution FP-13-34		
1 \$419,000 Contra Costa 04-CC-4 3.9/R10.3	Near the cities of Hercules and Martinez from 0.1 mile west of the Christie Underpass to 0.5 mile east of Morello Avenue Undercrossing at various locations <u>Outcome/Outputs</u> : Install pipeliners on the existing culverts to extend their useful life. (This is a substitute project for EA 03-0G2104)	1J3104 0414000188 SHOPP	2013-14 302-0042 SHA 20.20.201.151	\$419,000