

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(9e)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Acting Chief  
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**  
**RESOLUTION GS1B-AA-1314-06, AMENDING RESOLUTION GS1B-AA-1213-03**

### **RECOMMENDATION:**

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1213-03 to de-allocate an additional \$8,579 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the G Street Undercrossing project (EA H003BA) in Merced County, reducing the allocation of \$7,421,560 to \$7,412,981, due to construction project cost savings at close out.

### **ISSUE:**

At the June 2013 meeting, the Commission approved resolution GS1B-AA-1213-03 reducing the allocation for the G Street Undercrossing project. The project is complete and there are additional construction cost savings at close out. Merced County requests that the Commission reduce the allocated HRCSA funds for the project from \$7,421,560 to \$7,412,981, an additional savings of \$8,579.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

### **RESOLUTION GS1B-AA-1314-06:**

Be it Resolved, that the \$7,421,560 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-AA-1213-03 for the G Street Undercrossing project, is hereby amended by an additional \$8,579, reducing the overall HRCSA amount allocated for the project to \$7,412,981, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9e) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>		<b>Resolution GS1B-AA-1213-06, Amending Resolution GS1B-AA-1213-03</b>		
1 \$9,000,000 \$7,421,560 <b>\$7,412,981</b>	<b>G Street Undercrossing Project.</b> In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation.  (CEQA – SE; Section 21080.13.)	H003BA HRCSA/09-10 CONST \$9,000,000 \$7,421,560 <b>\$7,412,981</b> 0000020086	2007-08 104-6063 HRCSA 20.30.010.400	\$9,000,000 \$7,421,560 <b>\$7,412,981</b>
City of Merced MCAG 75-Merced				
<p><u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity.</p> <p><b><u>Amend Resolution GS1B-AA-1213-03 to de-allocate an additional \$8,579 CONST to reflect contract savings at close-out.</u></b></p>				