

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 29, 2013

Reference No.: 4.7
Action

From: ANDRE BOUTROS
Executive Director

Subject: **STATE ROUTE 99 BOND PROGRAM AMENDMENT- ADD CARTMILL INTERCHANGE INTO THE PROGRAM AND APPROVE THE BASELINE AGREEMENT- RESOLUTION R99-P-1314-03**

ISSUE:

Should the California Transportation Commission (Commission) amend the State Route 99 (SR99) Bond Program by adding the *Cartmill Interchange Project* to the SR99 program, program \$7 million in SR99 funds, and approve the project Baseline Agreement?

RECOMMENDATION:

Commission staff recommends that the Commission:

- Approve the proposed SR99 Program Amendment to add into the SR99 program the *Cartmill Interchange Project*, and
- Approve the Baseline Agreement and establish this agreement as the basis for project delivery and monitoring.

BACKGROUND:

The Department of Transportation (Department) and the City of Tulare propose to amend the SR99 program by including the Cartmill Interchange Project in the SR99 program and programming \$7 million in SR99 funds to the project.

The Cartmill Interchange project is located in the County of Tulare near the City of Tulare. The project will: replace the existing interchange with a modified partial cloverleaf design; replace the existing overcrossing structure across SR 99; include new alignments on all the ramps; widened Cartmill Avenue to six lanes; and construct a new Akers Street to replace the existing Drive 103 frontage road. The total cost of the project is estimated at \$36.050 million. The Department and the City of Tulare propose to program \$7 million from award savings realized in the SR99 program.

An executed Project Baseline Agreement has been provided. Commission staff reviewed the Project Baseline Agreement and determined that it sets forth the proposed project scope, measureable expected performance benefits, delivery schedule, project budget and funding plan; is consistent with the Commission's SR99 Guidelines; and includes the required signatures.