

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(5b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECTS RESOLUTION TCIF-A-1314-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$12,270,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 6 - Tehachapi Trade Corridor Rail Improvement Project (PPNO TC06) project in Kern County.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF Rail project totaling \$12,270,000, plus \$12,270,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,270,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1314-10		
1 \$12,270,000 Department of Transportation Kern COG 06-Kern	Tehachapi Trade Corridor Rail Improvement Project. (TCIF Project 6): In Kern County, at the Union Pacific Railroad Mojave Subdivision from Bakersfield to Mojave, MP 343.3 to MP 353.0. Segment 1; Connect Walong and Marcel sidings to create a segment of approximately 2.8 miles of double track. Segment 2; Extend Cliff siding by constructing approximately 900 feet of siding extending to portal of Tunnel No. 7.	75-TC06 TCIF/13-14 CONST \$12,270,000 0012000219 S	2012-13 304-6056 TCIF 30.20.723.000	\$12,270,000
<p>(Concurrent Consideration of Funding - Resolution E-13-86; December 2013.)</p> <p>(Total project cost \$26,040,000 with BNSF funding \$12,270,000 and previous PTA funds of \$1,500,000.)</p> <p>(Contribution from other sources: (BNSF) \$12,270,000)</p> <p><u>Outcome/Output:</u> Project will improve freight velocity to and from the Port of Oakland through the Central Valley by improved rail operational capacity and improved air quality.</p>				