

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5g.(5d)  
Action Item

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED  
TCIF/STIP/SHOPP PROJECTS ON THE STATE HIGHWAY  
RESOLUTION TCIF-A-1314-07  
RESOLUTION FP-13-12**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$35,412,000 for the State administered multi-funded Proposition 1B Trade Corridor Improvements Fund (TCIF)/State Transportation Improvement Program (STIP)/State Highway Operation and Protection Program (SHOPP) Project 89 - WB I-80 to SR12 (West) Connector and Green Valley Road Interchange Improvements (PPNO 5301L) project in Solano County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered Proposition 1B TCIF/STIP/SHOPP project on the State Highway System totaling \$35,412,000, plus \$29,448,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$26,952,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-304-6056, 2660-301-0042, 2660-301-0890, 2660-302-0042 and 2660-302-0890 for construction and \$8,460,000 for construction engineering, for the State administered Proposition 1B Trade Corridor Improvement Fund/State Transportation Improvement Program/State Highway Operation and Protection Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5d) Proposition 1B – State Administered Multi-Funded STIP/TCIF/SHOPP Project on the State Highway Resolution</b>		<b>Resolution FP-13-12_</b> <b>Resolution TCIF-A-1314-07_</b>		
1 \$35,412,000 Department of Transportation MTC Solano 04-Sol-12,80 <del>12.0/13.1</del> <del>R2.1/R2.8</del> <b>12.0/12.9</b> <b>2.5/R2.8</b> 12.0/13.1	<b>WB I-80 to SR 12 (West) Connector and Green Valley Road Interchange Improvements.</b> In Fairfield at I-80 and SR 12. Construct a two-lane WB I-80 to WB SR 12 connector and reconstruct the I-80/Green Valley Road interchange (TCIF Project 89).  Final Project Development: N/A  Final Right of Way: N/A  (Future Consideration of Funding under Resolution E-13-02; January 2013.)  (Time extension for FY 11-12 CONST expires on July 31, 2013.)  (Contributions from other sources: \$29,448,000.)  (Project limits are being slightly modified to reflect revised conforms consistent with as-built conditions.)  <u>Outcome/Output:</u> Construct I-80/Green Valley Road interchange and I-80/ SR 12 connector.	04-5301L RIP / 11-12 CONST \$11,412,000  TCIF/12-13 CON ENG \$8,460,000 CONST \$7,040,000  SHOPP/12-13 \$8,500,000 0400021131 4 0A5344	2012-13 301-0042 SHA 301-0890 FTF 20.20.075.600  2012-13 304-6056 TCIF 20.20.723.000  2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$228,000 \$11,184,000  \$8,460,000  \$7,040,000  \$170,000 \$8,330,000