

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-AA-1213-14, AMENDING RESOLUTION SLP1B-A-1112-14

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) revise Resolution SLP1B-A-1112-14 to rescind \$20,268,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Blue Line Station Rehabilitation project in San Diego County, thereby reduce the SLPP construction allocation from \$20,268,000 to \$0.

BACKGROUND:

In January 2012, the Commission allocated \$20,268,000 in Proposition 1B SLPP funds under SLP1B-A-1112-14, to the Blue Line Station Rehabilitation project. In August 2012, the Commission approved an extension to the period of contract award; however, the County was unable to award a contract by the extended deadline of April 30, 2013. The County is now requesting that the allocation of \$20,268,000 in Proposition 1B SLPP funds be rescinded.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

FINANCIAL RESOLUTION:

Be it Resolved, that the original \$20,268,000 allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 described on the attached revised vote list, is hereby revise to rescind \$20,268,000, reducing the Proposition 1B State-Local Partnership Program amount to \$0, in accordance with the revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year Phase	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Prgm'd Amount	Item #	Fund Type
District-County	Project Description	EA	Project ID	Fund Type	Program Code
EA	EA	EA	EA	EA	EA
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-AA-1213-14, Amending Resolution SLP1B-A-1112-14		
1	\$20,268,000	Blue Line Station Rehabilitation.	SLPP/11-12	2011-12	\$20,268,000
	\$0	Reconstruct stations along the entire corridor with platforms from the 12 th and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.	CONST	104-6060	\$0
San Diego Association of Governments SANDAG 11-San Diego		(CEQA –SE, 15275(a).)	\$20,268,000	SLPP	
		(Contributions from other sources: \$55,033,000.)	\$0		
		<u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	1112000094 R308GA		
		<u>Amend Resolution SLP1B-A-1112-14 to rescind \$20,268,000 in SLPP CONST.</u>			