

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-25**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$2,462,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) West B Street Bike/Pedestrian Undercrossing (PPNO 5152L) project in Solano County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Years 2012-13, 2013-14 and 2014-15 totaling \$2,462,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,462,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)			Resolution FP-12-25	
1 \$2,462,000 Solano Transportation Authority MTC 04-Solano	West B Street Bike/Pedestrian Undercrossing. In the city of Dixon. Construct a grade-separated bicycle/pedestrian crossing under the UPRR tracks between SR-113 and West A Street, relocate utilities, and build ADA compliant ramps on both sides of the tracks. (Allocation partly funded from TE Reserve PPNO 04-5152A from Fiscal Year 2013-14 for \$570,000 and Fiscal Year 2014-15 for \$571,000.) <u>Outcome/Output:</u> This project will improve pedestrian and bicycle crossing safety for hundreds of students.	04-5152L RIP TE/ 12-13 CONST \$1,321,000 RIP TE/ 13-14 CONST \$570,000 RIP TE/ 14-15 CONST \$571,000 0413000108	2011-12 101-0890 FTF 20.30.600.731	\$2,462,000