

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 2.9a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-  
RESOLUTION CMIA-AA-1011-004**

### **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-AA-1011-004 originally approved January 20, 2011.

### **ISSUE:**

At its January 2011 meeting, the Commission approved Resolution CMIA-AA-1011-004 to de-allocate \$596,000 of Corridor Mobility Improvement Account (CMIA) funds from the I-205 Auxiliary Lanes project (PPNO 1111) in San Joaquin County. A technical correction is needed to correct the contributions from local sources note in the vote box attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachment

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 19-20, 2011  
*Technically Corrected October 24, 2012*  
Reference No.: 2.5g.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1011-004, AMENDING RESOLUTION CMIA-A-0910-007**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-0910-007 to de-allocate \$596,000 in Corridor Mobility Improvement Account (CMIA) funds from the I-205 Auxiliary Lanes project (PPNO 1111) in San Joaquin County, thereby reducing the original allocation of \$6,766,000 to \$6,170,000 to reflect contract award savings.

## **BACKGROUND:**

In February 2010, the Commission approved Resolution CMIA-A-0910-005 allocating \$2,900,000 CMIA Support (004-6055) to the I-205 Auxiliary Lanes project (PPNO 1111) in San Joaquin County. In April 2010, the Commission approved Resolution CMIA-A-0910-007 allocating \$6,766,000 CMIA Capital (304-6055), bringing the total CMIA funding for this project to \$9,666,000. The contract was awarded on October 12, 2010 with savings of \$596,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it resolved, that \$6,766,000 in Corridor Mobility Improvement Account (CMIA) funds (304-6055) originally allocated under Resolution CMIA-A-0910-007 for the I-205 Auxiliary Lanes project (PPNO 1111) in San Joaquin County, is hereby amended by \$596,000, reducing the CMIA capital amount to \$6,170,000 and overall amount allocated for the project to \$9,070,000, in accordance with the attached revised vote list.

Attachment

Project #	Allocation Amount	EA PPNO	Budget Year	Amount by
Recipient	Location	Program/Year	Item #	Fund Type
RTPA/CTC	Project Description	Phase	Fund Type	Fund Type
Dist-Co-Rte	Project Funding	Prgm'd Amount		
Postmile				
<b>2.5g.(1a) State Administered CMIA Projects on the State Highway System</b>			Resolution CMIA-AA-1011-004 Amending Resolution CMIA-A-0910-007	
1	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations.	0Q270 10-1111 CMIA / 09-10	2009-10 304-6055 CMIA	<del>\$6,766,000</del> \$6,170,000
Department of Transportation	(Allocation request for CONST ENG [\$2,900,000] was approved February 2010. Savings of <del>\$12,721,000</del> \$13,317,000 CONST and \$1,200,000 CONST ENG to be returned to the CMIA program.)	CONST <del>\$6,766,000</del> \$6,170,000		\$6,170,000
SJCOG	(Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].)			
San Joaquin	(Contributions from local sources: <del>\$6,240,000</del> <b>\$5,690,000</b> .)			
10N-SJ-205	<u>Outcome/Output:</u> Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes.			
1.9/R7.9	<u>Amend Resolution CMIA-A-0910-007 to de-allocate \$596,000 CONST to reflect award savings.</u>			