

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 24, 2012

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 356 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of October 2, 2012, 280 projects totaling \$2.86 billion have been awarded. Funding for one project has lapsed.

In FY 2012-13, the Commission has voted 88 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of October 2, 2012, 11 projects totaling \$7.8 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	43	80
September 2011	18	\$76,605	18	0	\$68,050	0	12	17
October 2011	18	\$166,249	18	0	\$159,284	0	9	16
December 2011	21	\$264,582	21	0	\$170,911	0	20	20
January 2012	28	\$274,056	28	0	\$186,410	0	21	28
February 2012	9	\$155,085	7	0	\$106,249	2	5	6
March 2012	32	\$217,923	32	0	\$203,616	0	25	28
April 2012	27	\$659,617	18	0	\$360,582	9	13	16
May 2012	43	\$585,339	25	0	\$85,411	18	20	20
June 2012	70	\$731,627	24	0	\$79,965	45	16	17
TOTAL	356	\$4,995,365	280	2	2,860,999	74	184	248

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	9	0	\$7,130	65	9	9
September 2012	14	\$80,781	2	0	\$650	12	2	2
TOTAL	88	\$564,888	11	0	\$7,780	77	11	11

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2011-12 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
06-6568	0N400	KER-58	Construct rock slope protection.	22-Feb-12	31-Aug-12	\$509	Bids opened 4/24/12. Delay to award due to non-responsive bidders. Project cannot be awarded. Funding will lapse.
04-0106B	0G100*	ALA-580	Roadway Widening and Rehabilitation.	25-Apr-12	31-Oct-12	\$13,000	Bids opened 8/29/12.
04-0112F	2908E*	ALA-580		25-Apr-12	31-Oct-12	\$45,614	Pending award.
04-0024E	15300*	ALA-92	Widen ramps, construct retaining walls, and install ramp metering..	25-Apr-12	31-Oct-12	\$1,434	Bids opened 7/25/12.
04-0024	15300*	ALA-92		25-Apr-12	31-Oct-12	\$3,852	Pending award.
04-0749D	3A23U	SON-101	Widen roadway and ramps and const bridges.	25-Apr-12	31-Oct-12	\$19,608	Project advertised on 9/24/12. Bid opening date 10/17/12.
04-8378B	4A010	SOL-80	Replace pavement and upgrade MBGR.	25-Apr-12	31-Oct-12	\$53,892	Bids opened 9/26/12. Pending award.
05-1963	0M970	SCR-1	Reconstruct Metal Beam Guardrailing.	25-Apr-12	31-Oct-12	\$1,785	Project advertised on 9/24/12. Bid opening date 10/23/12.
06-4330	32550	KIN-198	Construct interchange.	25-Apr-12	31-Oct-12	\$21,226	Project advertised on 6/25/12. Bid opening date 10/3/12.
06-6274	44262	FRE-99	Freeway to be widened and replace bridge.	25-Apr-12	31-Oct-12	\$50,600	Bids opened 9/7/12. Pending award.
02-3422	2E510	SHA-299	Curve Improvement with HMA over AB.	23-May-12	30-Nov-12	\$11,500	Bids opened 9/25/12. Pending award.
02-3291	3C920	SIS-5	Replace Bridge Deck.	23-May-12	30-Nov-12	\$8,200	Bids opened 7/31/12. Pending award.
03-5099	2F260	PLA-80	Place anchor mesh cable system to stabilize cut slope	23-May-12	30-Nov-12	\$1,030	Bids opened 7/18/12. Pending award.
03-8912	2F700	YOL-80	Reconstruct Embankment & Sidewalk, Electr Repair, & Erosion Control	23-May-12	30-Nov-12	\$995	Bids opened 7/24/12. Pending award.
04-7965F	15113*	ALA-580	Install ramp metering and TOS elements.	23-May-12	30-Nov-12	\$6,567	Bids opened 9/12/12.
04-0024	15113*	ALA-580		23-May-12	30-Nov-12	\$2,375	Pending award.
04-0521F	15320*	SCL-680	Widen ramps, and install traffic operations system.	23-May-12	30-Nov-12	\$9,430	Project advertised on 7/23/12. Bid opening date 10/2/12.
04-0024	15320*	SCL-680		23-May-12	30-Nov-12	\$6,245	
04-1067A	1A902	SF-1	Stabilize embankment.	23-May-12	30-Nov-12	\$3,500	
04-0360H	2640U	SON-101	Construct Petaluma Blvd South Interchange, Replace Petaluma River Br	23-May-12	30-Nov-12	\$81,977	Bids opened 9/5/12. Pending award.
04-0112B	2908C*	ALA-580	Roadway Widening and Rehabilitation.	23-May-12	30-Nov-12	\$42,821	Bids opened 9/19/12.
04-0045H	4G570*	ALA-580		23-May-12	30-Nov-12	\$16,400	Pending award.

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
04-0112E	2908V*	ALA-580	Widen freeway, bridges, and HMA surfacing.	23-May-12	30-Nov-12	\$19,028	Project advertised on 7/9/12.
04-0832M	4G530*	ALA-580		23-May-12	30-Nov-12	\$5,000	Bid opening date 10/5/12.
04-0036J	3A922	ALA-880	Widen mainline and bridge for HOV lane	23-May-12	30-Nov-12	\$32,000	Project advertised on 6/25/12. Bid opening date 10/12/12.
07-3985	1218W	LA-5	Realign Route 5 and railroad tracks and reconfigure on-and off-ramps.	23-May-12	30-Nov-12	\$224,198	Project advertised on 8/13/12. Bid opening date 10/4/12.
08-0068J	0P960	RIV-79	Install ground-in rumble strips	23-May-12	30-Nov-12	\$190	Project will be awarded prior to deadline.
11-0842	28960	IMP-86	Scour two bridges.	23-May-12	30-Nov-12	\$696	Project will be awarded prior to deadline.

* Denotes same project with multiple funding sources.