

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.6f.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND URBAN/COMMUTER PROJECTS RESOLUTION HST1A-A-1213-02**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$101,148,000 for two locally administered Proposition 1A projects programmed in the High-Speed Passenger Train Bond Fund (HSPTBF).

## **ISSUE:**

The attached vote list describes two locally administered HSPTBF projects totaling \$101,148,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$101,148,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for two Proposition 1A High-Speed Passenger Train Bond Fund projects described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program</b>		<b>Resolution HST1A-A-1213-02</b>		
1 \$39,840,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara, San Francisco, San Mateo	<b>Caltrain Advanced Signal System (CBOSS/PTC).</b> Implement Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements along the Caltrain corridor.  (CEQA –SE, 771.117 (c))  <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train.	HSR/12-13 PS&E <del>\$10,540,000</del> <b>\$8,200,000</b> CONST <del>\$29,300,000</del> <b>\$31,640,000</b> 0413000079 S R301GB	2012-13 104-6043 HSPTBF 30.10.100.000	\$39,840,000
2 \$61,308,000 SF Municipal Transportation Agency MTC 04-San Francisco	<b>Central Subway.</b> Construct a 5.2 mile extension of T-Third light rail from the Caltrain terminus area to south of Union Square and Chinatown.  (Future Consideration of Funding – Resolution E-02-07; August 2001.)  <u>Outcome/Output:</u> Expand passenger capacity of transit system, improve transit connectivity while reducing vehicle pollution.	HSR/12-13 CONST \$61,308,000 0400021155 S R294GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$61,308,000