

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-18**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,294,000 for 11 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- \$1,020,000 for two STIP projects; and
- \$460,000 for three STIP Transportation Enhancement projects; and
- \$1,814,000 for six STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 11 locally administered STIP projects off the State Highway System totaling \$3,294,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,294,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 11 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-18
1 \$35,000 Town of Mammoth Lakes Mono LTC 09-Mono	Canyon Boulevard Street Improvements. In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. <u>Outcome/Output:</u> This project will repave over 2,000 linear feet of roadway with asphalt concrete, improve drainage facilities, sidewalk, and street lighting.	09-2546 RIP / 12-13 PS&E \$35,000 0900000023	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620	\$4,015 \$30,985
2 \$985,000 Inyo County Inyo LTC 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. (A three-month time extension for CON was approved at the May 2012 CTC meeting and expires on September 30, 2012.) <u>Outcome/Output:</u> This project will resurface 2.2 miles of pavement, extend pavement life, and improve safety.	09-2556 RIP / 11-12 CONST \$985,000 0900020048	2011-12 101-0042 SHA 20.30.600.621	\$985,000
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-18
3 \$410,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in the City of Ferndale.	01-2291 RIP TE / 12-13 CONST \$410,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$410,000
4 \$25,000 El Dorado County Transportation Commission El Dorado CTC 03-El Dorado	El Dorado Trail Class I Bike Path. In the City of Placerville, from Forni Road/Lower Main Street to Ray Lawyer Drive and within the former Southern Pacific Railroad right of way. Construct an 8-foot wide Class I bike path. <u>Outcome/Output:</u> This project will offer a viable transportation alternative for bicycle commuters and recreational opportunities to pedestrians, cyclists, and equestrians by providing a safe and direct route between residences and major activity centers, including restaurants, shopping centers, the Main County Library, a skateboard park, the County Fair site proposed location of the El Dorado County Justice Center.	03-3575 RIP TE / 12-13 PA&ED \$25,000 0312000051	2011-12 101-0890 FTF 20.30.600.731	\$25,000
5 \$25,000 Department of Transportation Bay Area Rapid Transit District CCJPA 04-San Francisco	Bicycle Lockers at Capitol Corridor Stations. In various counties, at Amtrak Capital Corridor stations. Install on-demand electronic bicycle parking lockers at various Capital Corridor stations between Roseville (Placer County) and San Jose (Santa Clara County). <u>Outcome/Output:</u> This project will provide relief of the on-train storage of bicycles which impede customer-walking areas.	04-2127L IIP TE / 12-13 PA&ED \$25,000 0413000085	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,868 \$22,132

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-12-18	
6 \$81,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	03-0L83 RIP / 12-13 CONST \$81,000 0313000022	2012-13 101-0042 SHA 20.30.600.670	\$81,000
7 \$75,000 Kings County Association of Governments <u>KCAG</u> 06-Kings	Planning, Programming and Monitoring	06-6L04 RIP / 12-13 CONST \$75,000 0613000009	2012-13 101-0042 SHA 20.30.600.670	\$75,000
8 \$1,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring (SB 184 Submittal; effective July 11, 2012.)	08-9811 RIP / 12-13 CONST \$1,200,000 0813000004	2012-13 101-0042 SHA 20.30.600.670	\$1,200,000
9 \$383,000 Merced County Association of Governments <u>MCAG</u> 10-Merced	Planning, Programming and Monitoring	10-5960 RIP / 12-13 CONST \$383,000 1013000016	2012-13 101-0042 SHA 20.30.600.670	\$383,000
10 \$18,000 Alpine County Transportation Commission <u>Alpine CTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP / 12-13 CONST \$18,000 1012000081	2012-13 101-0042 SHA 20.30.600.670	\$18,000
11 \$57,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP / 12-13 CONST \$57,000 1013000019	2012-13 101-0042 SHA 20.30.600.670	\$57,000