

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$14,602,000 for four projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$8,200,000 for one additional project amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes five SHOPP projects totaling \$22,802,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$22,802,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for five State Highway Operation and Protection Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-14		
1 \$4,040,000 Butte 03-But-70 28.2	Near Oroville, at West Branch Feather River Bridge (# 12-0134). <u>Outcome/Output:</u> Seismic retrofit one bridge and repair of damaged worn elements.	03-2269 SHOPP/12-13 \$16,302,000 0300000266 4 1E5104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$81,000 \$3,959,000
2 \$4,800,000 El Dorado 03-ED-50 73.7/75.4	In and near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.	03-3233B SHOPP/12-13 \$5,500,000 0300000214 4 1A7324	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$96,000 \$4,704,000
3 \$2,049,000 Fresno 06-Fre-168 T25.5/R32.9	In and near Prather, from north of Oak Creek Road to north of Sj and E Road. <u>Outcome/Output:</u> Rehabilitate pavement, including digging out failed areas, sealing cracks, and overlaying with rubberized asphalt concrete to improve safety and ride quality along 14 lane miles.	06-6311 SHOPP/12-13 \$3,700,000 0600020366 4 0H1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$41,000 \$2,008,000
4 \$3,713,000 Fresno 06-Fre-Var. Var.	In Fresno, Kings, Madera, and Tulare Counties at various bridges. <u>Outcome/Output:</u> Seismic retrofit of eleven different bridges to preserve roadway safety and structural integrity during seismic events.	06-1243 SHOPP/12-13 \$3,405,000 0600000025 4 0C1304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$74,000 \$3,639,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-14		
5 \$8,200,000 Siskiyou 02-Sis-96 R0.0/77.5	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. <u>Outcome/Outputs:</u> Provide preventive maintenance for six bridges to extend the life of the bridges and prevent the need for more extensive repairs in the future.	02-3491 SHOPP/12-13 \$8,200,000 0212000081 4 2E2914	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$164,000 \$8,036,000