

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-010**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department proposes to amend the 2012 STIP to delete the Calexico Border Gateway and 1st Street Promenade project (PPNO 0508) on Route 111 in Imperial County. The Imperial County Transportation Commission concurs with this request.

BACKGROUND:

This project was originally programmed in the 2010 STIP - Transportation Enhancement Program for \$2,301,000 in Interregional Improvement Program (IIP) funds. The project consists of pedestrian and bicycle improvements in the vicinity of the pedestrian border crossing at the United States/Mexico Border Inspection Station.

A conflict between this project and a General Services Administration (GSA) contract has resulted in the need to delete this project from the STIP. Following the programming of this project, the GSA condemned the Department's right of way within the limits of this project in order to construct a new port of entry. This prevents the Department from moving forward with the pedestrian and bicycle improvements project.

To date, no expenditures have been made against the STIP programming. The Department requests that \$2,301,000 be returned to the STIP - IIP share balance.

The proposed funding plan changes are shown in the following table:

DELETE: Calexico Border Gateway and 1st Street Promenade project (PPNO 0508)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Imperial	11	0508	28670	CO	2013-14	R0.1	R0.1	111					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Imperial Valley Association of Governments												
Project Title:	Calexico Border Gateway and 1st Street Promenade												
Location	In Calexico, on 1st Street, adjoining the pedestrian and bicycle border crossing, from Route 111 to Heffernan Ave.												
Description:	Pedestrian and bicycle improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	2,301	105	315	1,881				1,516	105	305	10	365	
Change	(2,301)	(105)	(315)	(1,881)				(1,516)	(105)	(305)	(10)	(365)	
Proposed	0	0	0	0				0	0	0	0	0	
Total													
Existing	2,301	105	315	1,881				1,516	105	305	10	365	
Change	(2,301)	(105)	(315)	(1,881)				(1,516)	(105)	(305)	(10)	(365)	
Proposed	0	0	0	0				0	0	0	0	0	