

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$2,450,000 for three emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$1,762,000 for three State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of August 08, 2012, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2012-13:

- \$2,800,000 for four emergency construction projects.
- \$9,724,000 for two safety delegated projects.
- \$2,761,000 for four SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2011 meeting, the funding and project listing for the FY 2011-12 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-10-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$350,000 Various 03-Var-Var Var	In Sacramento, El Dorado, and Nevada Counties on various highways at various locations. A rash of copper wire theft from electrical pull boxes resulted in shutting off highway electrical systems including overhead lighting, ramp meters, Changeable Message Signs (CMS), Radio Weather Information Systems (RWIS), traffic signals, and pump houses. This project is to replace damaged pull boxes and conduits and replace stolen electrical wires. New pull boxes will be buried to minimize the potential for future thefts.	03-6404 SHOPP/12-13 0313000014 4 3F4704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$350,000
Initial G-11 Allocation 08/08/12: \$350,000				
2 \$1,800,000 Monterey 05-Mon-1 58.3/59.9	Near Carmel, at 1.1 miles south of Bixby Creek Bridge, also at 0.1 mile south of Rock Creek Bridge. Heavy rain and high groundwater activated a landslide below the roadway in early 2011. An emergency contract in 2011 was awarded to stabilize the roadway and maintain one open lane. A permanent restoration project to restore the roadway back to two-lane wide by constructing a viaduct structure was allocated \$10,540,000 on May 24, 2012. This supplemental allocation is necessary to award the contract and complete construction prior to the onset of the next winter season.	05-2330 SHOPP/11-12 0512000008 4 1A6904 Emergency	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.130	\$206,000 \$1,594,000
Initial (non G-11) Allocation 05/24/12: \$10,540,000 Initial G-11 Allocation 07/24/12: \$ 1,800,000 Revised Allocation: \$12,340,000				
3 \$300,000 San Bernardino 08-SBd-62 75.0/78.0	Near Twentynine Palms, from east of Ironage Road to west of the Colorado River Aqueduct. On July 13, 2012, an intense rainstorm occurred in the low desert area causing flash flooding, erosion, and undermining of the roadway at various locations. The shoulder and portion of the lane washed out and the roadway was closed in both directions. This project is to re-establish damaged pavement, remove debris, repair damaged shoulder, replace spillway aprons and lateral support, and provide traffic control as necessary.	08-0226F SHOPP/12-13 0813000006 4 1C7304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000
Initial G-11 Allocation 07/19/12: \$300,000				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sha	299	25.7	Modify ramp signalization, construct maintenance pull-outs, curb, gutter, sidewalks and Americans With Disabilities Act curb ramps and overlay asphalt concrete. Financial Contribution Only (FCO) to the City of Redding.	4E3704	201.310	\$450,000	\$450,000
2	06	Fre	168	R7.8/R8.2	Install ramp metering system, re-stripe existing ramp, install lightweight overhead cantilever signs and reconstruct existing American With Disabilities Act curb ramps near Clovis at Route 168 and Fowler Avenue.	0M9904	201.310	\$995,000	\$738,000
3	07	LA	19	4.5/5.0	Relinquish roadway from Del Amo Boulevard to Rose Street in the City of Lakewood. Financial Contribution Only (FCO) to the City of Lakewood.	4T6204	201.160	\$580,000	\$574,000