

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 3.12
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2011-12 Fourth Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



Fourth Quarter FY 2011-12 Corridor Mobility Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

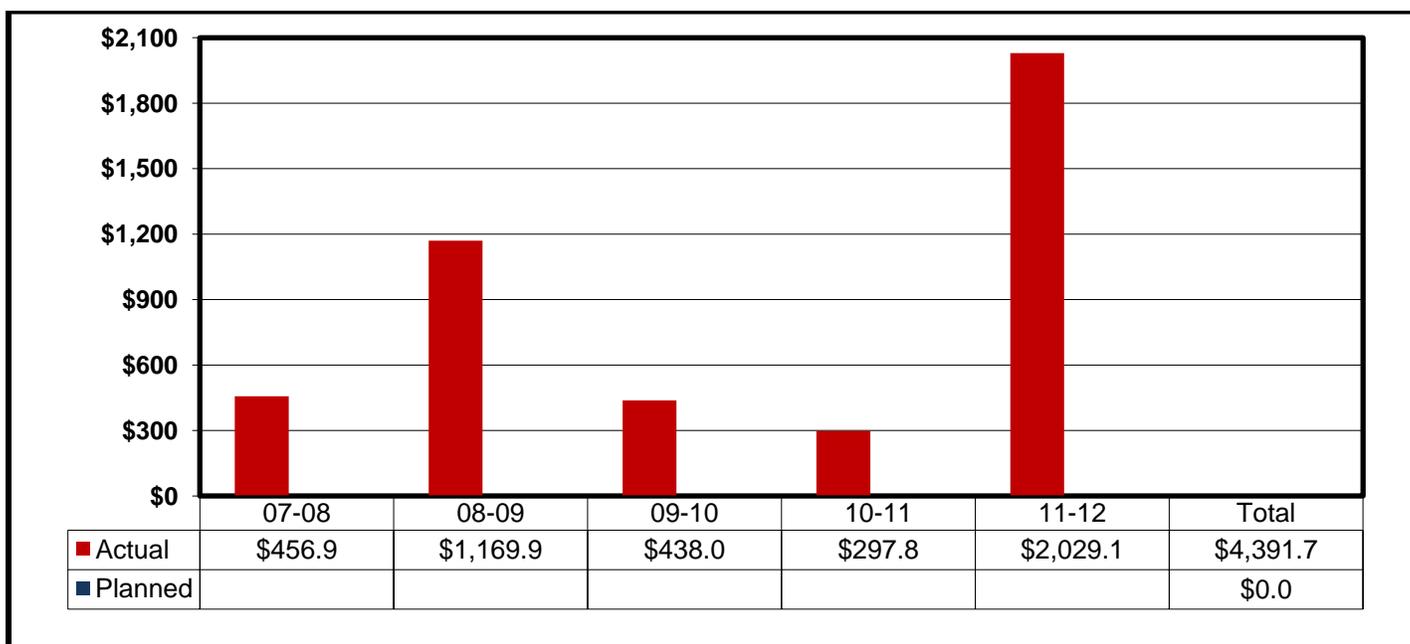


CMIA Program Status

Fourth Quarter FY 2011-12

In the CMIA bond program budget, \$3.844 billion is to be allocated for construction. In addition, \$548 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$18 million. To date, \$4.392 billion has been allocated. The allocated amount utilizes 99.6 percent of the available program funds.

CMIA Bond Program Allocations (millions)



CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 541.1	\$ 541.1	100%
Capital	\$ 3,843.7	\$ 3,843.7	100%
Right of Way			
Capital	\$ 0.5	\$ 0.5	100%
Preliminary Engineering			
Support	\$ 6.4	\$ 6.4	100%
Committed Subtotal	\$ 4,391.7	\$ 4,391.7	100%
Uncommitted	\$ 18.3		
Bond Administration	\$ 90.0		
Program Total	\$ 4,500.0		

CMIA Program Progress Report

Fourth Quarter FY 2011-12

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for each project. The projects in the program have an overall value of \$10.7 billion including CMIA bond funds for \$4.4 billion.

Projects Amended into CMIA Program				Scope	Budget	Schedule	Schedule	Phase	
#	Co	Rte	Project						
AwdCCA									
55	Son	101	Central Project – Phase B	✓	✓	✓	✓	Construction	
56	Sac	80	I-80 HOV Ln – Across the top	✓	✓	✓	◆	Construction	
57	SJ	5	I-5 HOV Widening and CRCP	✓	✓	✓	◆	Construction	
58	SLO	101	Santa Maria Bridge	✓	✓	✓	◆	Construction	
59	SD	15	Mira Mesa Direct Access Ramp	✓	✓	✓	◆	Construction	
60	Sha	5	South Redding 6-Lane	✓	✓	✓	✓	Construction	
61	But	32	But 32 Hwy Widening	✓	✓	✓	✓	Advertised	
62	Ala	84	Ala 84 Expressway	✓	✓	◆	◆	Construction	
63	Mrn	101	Sonoma Narrows Project 2B	Project Deleted					
64	Tul	198	Plaza Dr IC / Aux Lns	✓	✓	✓	✓	Construction	
65	Var	Var	Freeway Performance Initiative	✓	✓	✓	✓	Advertised	
66	SBd	215	I-215 Gap Closure	✓	✓	✓	✓	Advertised	
67	LA	10	I-10 HOV Citrus to 57	Project Deleted					
68	Sol	80	I-80/SR12 WB Connector	Project Deleted					
69	Son	101	North Project – Phase B Airport IC	✓	✓	✓	✓	Advertised	
70	SCI	880	I-880-280 Stevens Creek IC Impvmts	✓	✓	✓	✓	Advertised	
71	CC	4	SR 4 Bypass Fwy Phase 1 & 2	Combined w #7					
72	Pla	65	Lincoln Bypass Ph 2A Seg 1	Combined w #25					
73	ED	50	US 50 HOV Lns Phase 2A Seg 1	Combined w #9					
74	Son	101	MSN Petaluma River Bridge	Combined w #15					
75	SCI	101	Capitol Exp Yerba Buena IC	✓	✓	✓	✓	Advertised	
76	SBd	15	La Mesa Nisquall Rd IC	✓	✓	✓	✓	Construction	
77	SD	805	HOV Lns – SR54 to SR94	✓	✓	✓	✓	Construction	
78	SD	805	HOV Lns – Palomar to SR94	✓	✓	✓	✓	Construction	
79	SLO	46	Whitley 2A	✓	✓	✓	✓	Construction	
80	Ora	74	SR 74 / I-5 IC	✓	✓	✓	✓	Advertised	
81	SD	805	805 Managed Lns North	✓	✓	✓	✓	Construction	
Projects added to Program though concurrent programming and allocations.									
82	Sha	5	I-5 Deschutes Rd IC	✓	✓	✓	✓	Advertised	
83	Sac	50	SR 50 Watt IC	✓	✓	✓	✓	Advertised	
84	Mon	101	San Juan IC	✓	✓	✓	✓	Advertised	
85	SB	101	Union Valley Parkway IC	✓	✓	✓	✓	Advertised	
86	SBd	10	I-10 Tippercanoe Ave IC	✓	✓	✓	✓	Advertised	
87	SD	76	I-5 SR 76 IC	✓	✓	✓	✓	Advertised	
88	ED	50	US Route 50 HOV Ln	✓	✓	✓	✓	Advertised	
89	ED	50	Western Placerville IC Ph 1A	✓	✓	✓	✓	Advertised	
90	Riv	215	215 Widening Scott to Nuevo	✓	✓	✓	✓	Advertised	
91	SBd	15	I15 Ranchero Ro IC	✓	✓	✓	✓	Advertised	
92	Mrn	101	Marin Sonoma Narrows A2	✓	✓	✓	✓	To be bid	
93	Mrn	101	Marin Sonoma Narrows A3	✓	✓	✓	✓	To be bid	
94	Son	101	Marin Sonoma Narrows C3	✓	✓	✓	✓	To be bid	
95	Ala	680	Freeway Performance Initiative	✓	✓	✓	✓	To be bid	
96	SBd	15	Duncan Canyon Rd IC	✓	✓	✓	✓	To be bid	
97	SBd	215	Newport Ave OC	✓	✓	✓	✓	To be bid	
98	Ora	405	Widen Ramp for Deceleration Ln	✓	✓	✓	✓	To be bid	

Program Baseline Amendments

At the Commission's August, 2012 meeting the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
7	CC	4	SR4 E Widening fr Somersville to SR 160 (#4)

Projects in Original Adopted CMIA Program				Scope	Budget	Schedule	Schedule	Phase
#	Co	Rte	Project					
AwdCCA								
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	✓	✓	✓	◆	#3 Advertised
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	✓	✓	◆	◆	Advertised
3	Ala	580	I-580 / Isabel IC	Open to Traffic				Closeout
4	Ala	880	I-880 SB HOV Lane Extension	✓	✓	✓	✓	Advertised
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✓	✓	✓	✓	Construction
6	Cal	4	SR4 Angels Camp Bypass	Open to Traffic				Completed
7	CC	4	SR4 E Widening fr Somersville to SR 160	✓	✓	◆	◆	Construction
8	Ala	80	I-80 Integrated Corridor Mobility Project	✓	✓	✓	✓	Construction
9	ED	50	US 50 HOV Lanes – Phase 1	✓	✓	✓	✓	Construction
10	Ker	46	Route 46 Expressway – Segment 3	✓	✓	✓	✓	Construction
11	Kin	198	Route 198 Expressway	✓	◆	◆	◆	Construction
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✓	✓	✓	✓	Construction
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✓	✓	✓	◆	Construction
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✓	✓	◆	◆	Construction
15	Mrn	101	Hwy 101 Mrn-Son Narrows Project	✓	✓	✓	✓	Construction
16	Mrn	580	WB I-580 to NB 101 Connector Impvmts	Open to Traffic				Closeout
17	Mon	1	Salinas Road Interchange	✓	◆	◆	◆	Construction
18	Nap	12	SR12 Jameson Canyon – Phase 1	✓	✓	✓	✓	Construction
19	Nev	49	Rte 49 La Barr Meadows Widening	✓	✓	✓	✓	Construction
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	Open to Traffic				Closeout
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✓	✓	✓	✓	Construction
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✓	✓	✓	✓	Construction
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✓	✓	✓	✓	Construction
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✓	✓	✓	✓	Construction
25	Pla	65	Lincoln Bypass	✓	✓	✓	✓	Construction
26	Pla	80	Pla 80 HOV Phase 2	✓	✓	✓	◆	Construction
27	Pla	80	Pla 80 HOV Phase 3	Open to Traffic				Closeout
28	Riv	215	Add one mixed flow ln in each direction	✓	✓	✓	✓	Construction
29	Riv	91	HOV Lane Gap closure	✓	✓	✓	✓	Construction
30	Sac	50	Hwy 50 Bus/Carpool Lanes	Open to Traffic				Closeout
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✓	✓	✓	✓	Construction
32	SBd	10	I-10 WB Mixed Flow In addition	✓	✓	✓	◆	Construction
33	SBd	215	I-215 North Segments 1 & 2	✓	✓	✓	✓	Construction
34	SBd	210	State Route 210/215 Connectors	✓	✓	✓	◆	Construction
35	SBd	215	I-215 North Segments 5	✓	✓	✓	◆	Construction
36	SBd	10	Widen exit ramps & add aux lanes	✓	✓	✓	◆	Construction
37	SD	15	Managed Lanes South Segment	✓	✓	✓	✓	Construction
38	SD	5	I-5 North Coast Corridor – Stage 1A	✓	✓	✓	◆	Construction
39	SJ	205	I-205 Auxiliary Lanes	✓	✓	✓	◆	Construction
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✓	✓	✓	◆	Construction
41	SM	101	Widen US 101 and add Aux Lns	✓	✓	✓	✓	Construction
42	SCI	880	I-880 Widening (SR237 to US 101)	✓	✓	✓	✓	Construction
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	✓	✓	✓	✓	Construction
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✓	✓	✓	✓	Construction
45	SCR	1	Hwy 1 Soquel to Morissey Aux Lns	✓	✓	✓	✓	Construction
46	Sha	5	Cottonwood Hills Truck Climbing Lane	Open to Traffic				Closeout
47	Sol	80	I-80 HOV Lanes Fairfield	Open to Traffic				Closeout
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	✓	✓	✓	◆	Construction
49	Son	101	US 101 HOV Lanes – North Phase A	Open to Traffic				Closeout
50	Son	101	US 101 HOV Lanes – Wilfred	✓	✓	✓	✓	Construction
51	Sta	219	Route 219 Expressway Phase 1	Open to Traffic				Completed
52	Sta	219	Route 219 Expressway Phase 2	✓	✓	◆	◆	Advertised
53	Tuo	108	E. Sonora Bypass Stage II	✓	✓	✓	✓	Construction
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✓	✓	✓	✓	Construction

Legend
 ✓ No known scope, budget or schedule issues.
 ◆ Potential scope, budget or schedule issues.
 ◆ Award delay due to availability of bond funds.
 ✗ Known scope, budget or schedule issues.

CMIA Program Project Action Plan Report

Fourth Quarter FY 2011-12

Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

Projects are shown by tentative meeting month for amendments and concurring allocations. At this point in the program, all projects to be delivered are being monitored closely.

August Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	4	CC	4	S\$ 4 East Widening Project #4 (Segment 3B)	\$ 0	\$ 110,355	Cost, Schedule

Future Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	4	Ala	580	I580 WB HOV Ln	\$ 101,700	\$ 165,749	Schedule
11	6	Tul	198	Route 198 Expressway	\$ 44,514	\$ 92,921	Cost
14	7	LA	5	I5 Carpool Ln 1-10 to US 101 (Non Bond Segments)	\$ 387,000	\$ 1,311,328	Schedule
17	5	Mon	1	Salinas Rd IC	\$ 18,568	\$ 30,023	Cost
52	10	Sta	219	SR 219 Exprwy Phase 2	\$ 18,813	\$ 52,978	Schedule
62	4	Ala	84	Ala 84 Expressway Phase 2(Non Bond)	\$ 0	\$ 74,247	Schedule

End Construction Date Variances for projects under construction.

ID	D	Co	Rte	Project Title	ID	D	Co	Rte	Project Title
7	4	CC	4	SR 4 East Widening Project #4 (Segment 3B)	35	8	SBd	215	I-215 North Segment 5
11	6	Kin	198	Rte 198 Expressway	36	8	SBd	215	Widen Exit Ramps & Add Aux Lns
12	7	LA	405	I405 Carpool Ln	38	11	SD	15	I-5 North Coast Corridor
13	7	LA	5	15 Carpool Ln 134 to 170	39	10	SJ	205	Aux Lanes
14	7	LA	5	I5 Carpool Ln & Mixed Flow Ln	40	5	SLO	46	Whitley 1
17	5	Mon	1	Salinas Rd Interchange	48	4	Son	101	Central Phase A
18	4	Nap	12	Jameson Canyon	56	3	Sac	80	I-80 HOV Ln – Across the top
26	3	Pla	80	Pla 80 HOV Lns Ph 2	57	10	SJ	5	I-5 Widening and CRCP
29	8	Riv	91	HOV Lane Gap Closure	58	5	SLO	101	Santa Maria Bridge
32	8	SBd	10	Westbound Mixed Flow Lane Addition	59	11	SD	15	Mira Mesa Direct Access Ramp
34	8	SBd	210	SR 210/215 Connectors	61	3	But	32	But 32 Hwy Widening

Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	4	Ala	580	1580 WB HOV Ln	\$ 101,700	\$ 165,749	Schedule

Action Plan:

Variance in begin advertisement and construction dates need to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	4	CC	4	S\$ 4 East Widening Project #4 (Segment 3B)	\$ 0	\$ 110,355	Cost, Schedule

Action Plan:

Funding plan was updated to replace local funds with SLPP funds and schedule was updated due to conflicts with adjacent projects. A CMIA baseline amendment was approved at the August Commission meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
11	6	Tul	198	Route 198 Expressway	\$ 44,514	\$ 92,921	Cost

Action Plan:

Funding plan needs to be updated for this project in construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
14	7	LA	5	I5 Carpool Ln 1-10 to US 101 (Non BondSegments)	\$ 387,000	\$ 1,311,328	Schedule

Action Plan:

Variances in schedule for non-bond funded segments need to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
17	5	Mon	1	Salinas Rd IC	\$18,568	\$ 30,023	Cost

Action Plan:

Funding plan needs to be updated for this project in construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
52	10	Sta	219	SR 219 Exprwy Phase 2	\$ 18,813	\$ 52,978	Schedule

Action Plan:

Variance in begin advertisement and construction dates need to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
62	4	Ala	84	Ala 84 Expressway Phase 2(Non Bond)	\$ 0	\$ 74,247	Schedule

Action Plan:

Variances in schedule for non-bond funded segment need to be updated.

The California Department of Transportation
 FourthQuarter FY 2011-12
 CMIA Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA				
NOTE: Due to tracking of "under construction date" delivery dates reflects 5/25/12 data.							100	Milestone Completed			Milestone Behind Schedule													
Award delay due to availability of Bond funds							100	Awarded			Award Behind Schedule													
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																								
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	11/01/07	11/02/07	100	02/01/08	04/08/08	100	02/01/08	01/31/08	100	06/01/08	07/28/08	100	12/01/11	02/02/10	100			
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	11/01/07	11/02/07	100	06/01/08	06/19/08	100	02/01/08	02/28/08	100	07/01/09	07/22/09	100	12/01/11	09/30/11	100			
				\$ 39,948	\$ 21,563	Corridor Project #3 (EA 2908V)	12/01/11	12/08/11	100	04/01/12	04/30/12	100	04/01/12	05/18/12	100	09/01/12	09/01/12					11/01/14	11/01/14	
				\$ 140,719	\$ 56,365	Corridor Summary	12/01/11	12/08/11	100	04/01/12	04/30/12	100	04/01/12	05/18/12	100	06/01/08	07/28/08					11/01/14	11/01/14	
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																								
2	04	Ala	580	\$ 90,029	\$ 49,336	Corridor Project #1 (EA 2908C)	11/01/09	01/26/10	100	03/01/12	05/18/12	100	02/01/12	04/01/12	100	08/01/12	10/15/12		11/01/14	12/01/14				
				\$ 75,720	\$ 52,364	Corridor Project #2 (EA 2908E)	11/01/09	01/26/10	100	02/01/12	04/18/12	100	02/01/12	04/02/12	100	07/01/12	10/01/12				11/01/14	11/01/14		
				\$ 165,749	\$ 101,700	Corridor Summary	11/01/09	01/26/10	100	03/01/12	05/18/12	100	02/01/12	04/02/12	100	07/01/12	10/01/12				11/01/14	12/01/14		
I-580 / Isabel Interchange - Corridor Project																								
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	04/09/12	100			
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	01/01/12	11/14/11	100			
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	08/01/07	08/15/07	100	08/01/08	08/22/08	100	08/01/08	07/24/08	100	07/01/09	07/23/09	100	01/01/12	11/23/11	100			
				\$ 123,618	\$ 45,258	Corridor Summary	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	04/09/12	100			
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																								
4	04	Ala	880	\$ 69,432	\$ 58,600	Corridor Project #1 (EA 3A922)	11/01/09	02/09/10	100	03/01/12	05/18/12	100	03/01/12	05/18/12	100	08/01/12	09/15/12		01/01/16	03/01/15				
				\$ 41,287	\$ 36,000	Corridor Project #2 (EA 3A921)	11/01/09	02/09/10	100	04/01/12	04/20/11	100	04/01/12	04/07/12	100	09/01/12	07/15/12				02/01/16	01/01/15		
				\$ 110,719	\$ 94,600	Corridor Summary	11/01/09	02/09/10	100	04/01/12	05/18/12	100	04/01/12	05/18/12	100	08/01/12	07/15/12				02/01/16	03/01/15		
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																								
5	04	Ala	CC	24	\$ 383,800	\$ 84,482	Corridor Project #1 (EA 29491)	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	05/01/14	70		
					\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	10/01/07	09/12/07	100	11/14/08	11/14/08	100	01/01/09	08/26/08	100	12/22/09	12/22/09	100	03/01/11	04/20/11	100		
					\$ 642	\$ -	Corridor Project #3 (EA 29493)	10/01/07	09/12/07	100	11/17/08	11/17/08	100	01/01/09	09/26/08	100	12/23/09	12/23/09	100	07/01/10	07/19/10	100		
					\$ 389,172	\$ 84,482	Corridor Summary	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	05/01/14			
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	06/01/02	06/28/02	100	06/01/06	06/22/06	100	05/01/07	06/16/06	100	09/01/07	08/11/07	100	09/01/10	09/24/09	100			

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
State Route 4 East Widening from Somersville to Route 160																					
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	07/01/05	07/06/06	100	06/01/10	04/30/10	100	06/01/10	04/15/10	100	10/01/10	12/23/10	100	02/01/13	08/01/13	60
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	07/01/05	07/06/06	100	06/01/11	06/21/11	100	06/01/10	04/15/11	100	09/01/11	10/11/11	100	02/01/15	07/01/15	15
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	07/01/05	07/06/06	100	09/01/11	06/16/12	100	06/01/11	06/04/12	100	02/01/12	05/25/12	100	12/01/14	11/01/15	1
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	07/01/05	07/06/06	100	05/01/12	06/15/12	99	04/01/12	05/18/12	99	10/01/12	10/18/12		12/01/14	11/01/15	
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	09/30/07	09/30/07	100	08/05/11	12/30/11	100	08/05/11	08/05/11	100	10/13/11	04/19/12	100	09/30/13	02/01/14	5
				\$ 399,608	\$ 100,086	Corridor Summary	09/30/07	09/30/07	100	05/01/12	06/16/12		04/01/12	06/04/12		10/01/10	12/23/10		02/01/15	11/1/115	
I-80 Integrated Corridor Mobility Project																					
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	07/01/11	07/29/11	100	07/01/11	09/30/11	100			100	03/01/12	03/22/12		04/01/15	04/01/14	
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	07/01/11	07/29/11	100	06/01/12	03/05/12	100			100	10/01/12	07/26/12		04/01/14	10/01/13	
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	08/31/09	08/31/09	100	10/28/09	10/28/09	100	10/28/09	10/28/09	100	03/01/11	04/28/11	100	04/01/12	07/31/12	90
				\$ 12,293	\$ 10,918	Corridor Project #4 (EA 3A776)	05/01/11	07/29/11	100	02/01/12	03/05/12	100	08/01/11	11/28/11	100	06/01/12	09/30/12		01/01/14	03/01/14	
				\$ 34,849	\$ 28,969	Corridor Project #5 (EA 3A777)	07/01/11	07/29/11	100	03/01/12	04/12/12	100	08/02/11	10/28/11	100	07/01/12	10/01/12		06/01/14	08/01/14	
				\$ 63,985	\$ 54,730	Corridor Summary	07/01/11	07/29/11	100	06/01/12	04/12/12	100	08/02/11	11/28/11	100	03/01/11	04/28/11		04/01/15	08/01/14	
US 50 HOV Lanes - Corridor Project																					
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	06/01/02	06/28/02	100	05/01/08	08/26/08	100	05/01/08	04/22/08	100	12/01/08	11/18/08	100	06/01/10	07/06/12	100
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	06/01/02	06/01/02	100	06/01/11	03/09/12	100	12/01/11	03/09/12	100	03/01/12	04/01/12	100	10/01/13	10/01/13	1
				\$ 55,022	\$ 26,294	Corridor Summary	06/01/02	06/01/02	100	06/01/11	03/09/12	100	12/01/11	03/09/12	100	12/01/08	11/18/08	100	10/01/13	10/01/13	
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	06/01/05	06/14/05	100	03/01/10	05/03/10	100	05/01/10	05/28/10	100	07/01/10	01/26/11	100	07/01/14	07/26/14	74
11	06	Kin Tul	198	\$ 92,921	\$ 44,514	Route 198 Expressway	06/01/03	06/30/03	100	10/01/08	10/01/08	100	05/01/09	05/08/09	100	10/01/09	09/01/09	100	02/01/12	08/01/13	90
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	02/01/08	02/29/08	100	04/01/13	10/10/08	100	06/01/11	09/18/12	100	04/01/09	04/23/09	100	04/01/13	10/03/13	35
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																					
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/29/00	12/29/00	100	06/30/09	06/29/09	100	06/30/09	06/25/09	100	10/31/10	12/06/10	100	12/31/13	02/20/14	18
				\$ 129,360	\$ -	Corridor Project #2 (EA 1218V)	12/29/00	12/01/00	100	12/31/08	12/16/09	100	12/31/08	12/16/08	100	11/30/09	10/14/10	100	12/31/12	05/19/14	60
				\$ 459,392	\$ 99,100	Corridor Project #3 (EA 1218W)	06/28/02	12/29/00	100	05/17/12	05/18/12	100	05/15/12	05/11/12	100	09/28/12	10/29/12		04/15/16	12/31/16	
				\$ 741,376	\$ 99,100	Corridor Summary	06/28/02	12/29/00	100	05/17/12	05/18/12	100	05/15/12	05/11/12	100	11/30/09	10/14/10	100	04/15/16	12/31/16	
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																					
14	07	LA	5	\$ 90,445	\$ 51,983	Corridor Project #1 (EA 21591)	06/29/07	06/29/07	100	06/30/11	06/30/11	100	05/10/11	12/20/11	100	12/30/11	11/28/11	100	04/29/15	05/05/14	12
				\$ 416,204	\$ -	Corridor Project #2 (EA 21592)	06/29/07	06/29/07	100	01/01/13	05/30/13	70	01/01/13	10/25/12	70	06/01/13	10/25/12		12/01/16	03/21/17	
				\$ 214,421	\$ 146,997	Corridor Project #3 (EA 21593)	06/29/07	06/29/07	100	03/01/12	03/30/12	100	03/01/13	08/14/12	100	08/01/12	08/14/12		04/01/16	04/18/16	
				\$ 392,038	\$ 188,020	Corridor Project #4 (EA 21594)	06/29/07	06/01/07	100	03/01/12	04/17/12	100	03/01/12	08/14/12	100	08/01/12	08/28/12		04/01/16	01/27/17	
				\$ 198,220	\$ -	Corridor Project #5 (EA 21595)	06/29/07	06/29/07	100	01/01/13	01/18/13	20	01/01/13	06/03/13	20	06/01/13	06/17/13		12/01/16	12/02/16	
				\$ 1,311,328	\$ 387,000	Corridor Summary	06/29/07	06/29/07	100	01/01/13	05/30/13		03/01/13	06/03/13		12/30/11	11/28/11		12/01/16	03/21/17	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
Highway 101 Marin-Sonoma Narrows - Corridor Project																					
15	04	Mm Son	101	\$ 90,332	\$ 18,550	Corridor Project #1 (EA 26407)	09/30/09	10/29/09	100	03/01/12	04/26/12	100	03/01/12	04/26/12	100	07/01/12	06/01/12		06/01/15	12/01/14	
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	09/30/09	10/29/09	100	03/01/12	05/09/12	100	03/01/12	04/13/12	100	07/01/12	08/01/12		06/01/15	12/01/14	
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	09/30/09	10/29/09	100	07/01/10	10/05/10	100	07/01/10	07/08/10	100	12/01/10	06/02/11	100	12/02/13	12/02/12	89
				\$ 267,521	\$ 121,040	Corridor Summary	09/30/09	10/29/09	100	03/01/12	05/09/12	100	03/01/12	04/26/12	100	12/01/10	06/02/11		06/01/15	12/01/14	
16	04	Mm	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	01/01/08	01/31/08	100	03/01/09	03/12/09	100	11/01/08	10/31/08	100	11/01/09	11/04/09	100	03/01/11	01/27/11	100
17	05	Mon	1	\$ 30,023	\$ 18,568	Salinas Road Interchange	06/01/06	06/26/06	100	01/01/09	12/31/08	100	11/01/08	11/13/08	100	05/01/09	10/07/09	100	07/01/11	08/06/14	81
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																					
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)															
				\$ 40,706	\$ 18,518	Corridor Project #1 (EA 26413)	01/01/08	01/31/08	100	11/01/10	11/17/10	100	11/01/10	11/17/10	100	07/01/11	01/26/12	100	08/01/12	12/01/13	14
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/01/10	11/02/10	100	07/01/11	01/11/12	100	08/01/13	12/01/13	16
				\$ 114,900	\$ 54,867	Corridor Summary	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/17/10	11/24/10	100	07/01/11	01/01/12	100	08/01/13	12/01/13	
19	03	Nev	49	\$ 29,179	\$ 8,255	Route 49 La Barr Meadows Widening	10/01/07	10/01/07	100	05/15/09	05/05/09	100	10/01/09	10/01/09	100	06/01/10	05/28/10	100	12/01/14	12/01/14	55
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	12/01/07	12/31/07	100	03/01/09	05/14/09	100	03/01/09	05/14/09	100	08/01/09	08/29/09	100	09/01/11	05/13/11	100
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																					
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	03/01/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	05/01/10	10/12/10	100	05/01/14	08/07/14	39
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	03/26/03	03/26/03	100	10/01/09	09/30/09	100	10/01/09	09/08/09	100	02/01/10	06/11/10	100	02/01/14	03/16/14	46
				\$ 328,630	\$ 135,430	Corridor Summary	03/26/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	02/01/10	06/11/10	100	05/01/14	08/07/14	
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	07/01/09	04/24/09	100	05/01/11	12/22/10	100	05/01/11	09/01/10	100	12/01/11	05/03/11	100	12/01/14	12/01/13	76
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/09	11/25/09	100	04/01/11	04/21/11	100	03/01/11	07/18/11	100	08/01/11	10/26/11	100	03/01/15	03/01/15	14
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																					
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	12/01/07	11/30/07	100	11/01/09	12/28/09	100	11/01/09	06/03/10	100	10/01/10	10/12/10	100	07/01/14	02/10/14	47
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	10/01/10	10/13/10	100	07/01/14	07/01/14	62
				\$ 104,318	\$ 82,175	Corridor Summary	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	10/01/10	10/12/10	100	07/01/14	07/10/14	
Lincoln Bypass - Corridor Project																					
25	03	Pla	65	\$ 297,685	\$ 54,416	Corridor Project #1 (EA 3338U)	05/01/06	05/01/06	100	07/01/08	02/22/08	100	04/01/09	04/01/09	100	02/01/09	06/09/08	100	01/01/13	06/15/13	91
				\$ 22,999	\$ 20,000	Corridor Project #2 (EA 33382)	05/01/06	05/01/06	100	10/01/11	09/30/11	100	10/01/11	10/01/11	100	03/01/12	05/21/12	100	01/01/14	04/01/14	1
				\$ 320,684	\$ 74,416	Corridor Summary	05/01/06	05/01/06	100	10/01/11	09/30/11	100	10/01/11	10/01/11	100	02/01/09	06/09/08	100	01/01/14	04/01/14	
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	06/01/04	06/16/04	100	12/01/07	11/30/07	100	09/01/08	03/19/08	100	05/01/08	05/01/08	100	10/01/10	10/01/12	96
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	06/01/04	06/01/04	100	12/01/08	11/25/08	100	09/01/09	10/02/08	100	05/01/09	08/10/09	100	01/01/11	10/01/12	100
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/08	11/14/08	100	08/01/10	07/22/10	100	02/01/10	02/01/10	100	12/01/10	09/28/10	100	12/01/13	12/01/13	15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	12/31/07	08/30/07	100	04/01/11	06/30/11	100	03/01/11	03/01/11	100	08/01/11	02/10/12	100	08/01/15	02/05/16	9
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	09/01/07	06/25/07	100	04/01/09	04/10/09	100	01/01/10	04/10/09	100	01/01/10	10/26/09	100	01/01/13	01/15/13	100
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	07/01/09	06/02/09	100	01/31/12	01/31/12	100	11/01/11	11/29/11	100	04/30/12	04/30/12	100	12/31/13	12/01/13	15
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	08/01/07	07/30/07	100	10/01/09	01/14/10	100	10/01/09	10/01/09	100	11/01/10	12/10/10	100	05/01/12	03/15/13	70
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	12/01/05	12/01/05	100	06/15/09	06/30/09	100	04/01/09	01/16/09	100	09/15/09	09/15/09	100	09/05/13	09/13/13	60
Interstate 215 HOV Lanes and Connectors - Corridor Project																					
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	07/01/07	07/24/07	100	05/01/09	05/15/09	100	11/01/08	11/01/08	100	08/01/09	11/17/09	100	02/01/13	11/15/13	90
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	12/01/05	12/01/05	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/15/09	09/17/09	100	02/01/13	10/15/13	90
				\$ 122,398	\$ 65,540	Corridor Summary	07/01/07	07/24/07	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/01/09	09/17/09	100	02/01/13	11/15/13	
36	08	SBd	215	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	01/01/08	01/03/08	100	08/02/09	08/10/09	100	06/01/09	05/23/09	100	12/08/09	10/12/10	100	12/01/10	12/03/12	92
I-15 Managed Lanes - Corridor Project																					
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	03/27/03	03/27/03	100	06/30/08	10/01/07	100	10/01/07	08/20/07	100	02/25/08	02/08/08	100	01/17/11	12/28/11	100
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	03/27/03	03/27/03	100	10/04/07	02/01/08	100	08/16/07	08/15/07	100	06/24/08	05/12/08	100	02/21/12	05/31/11	100
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	03/27/03	03/27/03	100	11/19/07	03/07/08	100	03/01/08	04/01/08	100	07/23/08	07/25/08	100	04/15/12	06/14/12	100
				\$ 336,559	\$ 281,074	Bond Corridor Summary	03/27/03	03/27/03	100	06/30/08	03/07/08	100	03/01/08	04/01/08	100	02/25/08	02/08/08	100	04/15/12	06/14/12	
I-5 North Coast Corridor - Stage 1A - Corridor Project																					
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	11/18/06	09/29/06	100	01/26/07	04/04/07	100	01/26/07	12/29/06	100	08/30/07	08/15/07	100	10/30/09	07/14/10	100
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/04/09	100	03/30/10	01/28/11	100	06/30/12	01/21/13	63
				\$ 154,664	\$ 24,500	Corridor Summary	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/06/09	100	08/30/07	01/28/11	100	06/30/12	01/21/13	
39	10	SJ	205	\$ 36,072	\$ 9,070	I-205 Auxiliary Lanes	11/01/08	11/25/08	100	05/01/10	01/21/10	100	05/01/10	10/11/09	100	10/01/10	10/12/10	100	04/01/13	07/31/13	71
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																					
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	10/01/08	10/01/08	100	08/12/10	12/15/09	100	08/01/10	04/29/10	100	01/01/11	10/25/10	100	03/01/12	02/01/14	62
				\$ 4,500	\$ -	STIP TEA Enhancements															
				\$ 83,105	\$ 49,778	Corridor Summary	10/01/08	10/01/08	100	08/12/10	12/15/09	100	08/01/10	04/29/10	100	01/01/11	10/25/10	100	03/01/12	02/01/14	62
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																					
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	10/01/08	10/01/08	100	08/12/10	08/12/10	100	08/01/10	07/13/10	100	01/01/11	07/13/10	100	03/01/12	07/01/13	89
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/01/08	10/01/08	100	09/01/11	08/31/11	100	09/01/11	07/27/11	100	02/01/12	05/21/12	100	11/01/13	09/16/13	10
				\$ 63,152	\$ 27,247	Corridor Summary	10/01/08	10/01/08	100	09/01/11	08/31/11	100	09/01/11	07/27/11	100	01/01/11	07/13/10	100	11/01/13	09/16/13	
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	06/01/09	06/26/09	100	02/01/11	02/28/11	100	02/01/11	02/28/11	100	06/01/11	12/14/11	100	07/01/13	07/30/13	18
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	07/01/09	07/23/09	100	02/01/11	02/28/11	100	11/01/10	11/30/10	100	06/01/11	11/17/11	100	08/01/13	08/01/13	19
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	03/01/09	03/26/09	100	11/01/09	12/03/09	100	11/01/09	08/25/09	100	09/01/10	11/09/10	100	06/01/13	08/31/12	94
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	09/18/09	09/18/09	100	05/01/11	05/01/11	100	12/01/10	06/21/11	100	11/01/11	01/05/12	100	11/01/13	11/01/13	10

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	04/01/08	04/01/08	100	12/15/09	11/09/09	100	07/14/09	07/14/09	100	05/01/10	04/21/10	100	12/01/11	11/17/11	100
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																					
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	04/01/07	04/02/07	100	01/04/08	01/04/08	100	12/01/07	12/05/07	100	05/01/08	06/04/08	100	12/01/09	12/23/09	100
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	04/01/07	04/02/07	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	08/01/10	10/12/10	100	09/01/11	03/12/12	100
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	09/11/06	06/26/08	100	11/14/08	11/14/08	100	11/03/08	08/12/08	100	04/21/09	04/21/09	100	11/01/10	12/01/10	100
				\$ 80,931	\$ 26,258	Corridor Summary	04/01/07	06/26/08	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	05/01/08	06/04/08	100	09/01/11	03/12/12	100
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	09/01/07	08/31/07	100	02/01/09	02/09/09	100	02/01/09	01/29/09	100	12/01/09	10/12/09	100	12/01/11	07/30/12	99
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	10/01/07	10/24/07	100	05/15/08	06/13/08	100	03/01/08	02/29/08	100	09/01/08	10/29/08	100	01/01/11	12/30/10	100
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/06	11/30/06	100	08/01/08	08/15/08	100	08/01/08	07/30/08	100	03/01/09	03/03/09	100	12/01/13	12/30/12	95
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	05/01/04	05/13/04	100	06/01/07	06/28/07	100	06/01/07	03/10/08	100	11/01/07	06/19/08	100	08/01/09	06/30/10	100
52	10	Sta	219	\$ 53,181	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/01/04	05/13/04	100	06/30/10	06/30/10	100	11/01/11	11/07/11	100	05/30/12	09/01/12		05/30/14	12/31/14	
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	07/01/99	07/16/99	100	05/13/10	05/13/10	100	05/13/10	09/01/11	100	03/01/12	12/16/11	100	03/01/14	06/30/14	29
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	12/01/08	12/18/08	100	06/01/11	06/30/11	100	06/01/11	06/22/11	100	02/01/12	01/04/12	100	08/01/16	09/22/16	11
CMIA projects amended into program using project cost/award savings																					
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	08/30/07	08/30/07	100	08/31/10	08/31/10	100	05/13/10	05/13/10	100	12/01/10	05/19/11	100	12/31/12	08/01/12	79
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	02/11/08	02/11/08	100	10/01/10	09/08/10	100	10/01/10	10/01/10	100	03/01/11	07/29/11	100	11/01/14	11/15/15	23
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	02/01/10	04/19/10	100	10/15/10	10/15/10	100	07/01/10	07/01/10	100	02/01/11	06/02/11	100	12/30/14	03/31/15	29
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	12/11/06	12/11/06	100	12/15/09	12/15/09	100	10/30/09	10/30/09	100	01/15/11	06/21/11	100	04/01/14	10/01/15	53
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	03/27/09	03/27/09	100	04/28/11	11/15/11	100	04/21/11	11/10/11	100	09/21/11	04/04/12	100	01/14/15	08/31/15	1
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6; Lane	05/13/10	05/13/10	100	11/15/10	12/15/10	100	10/19/10	10/19/10	100	06/17/11	05/09/11	100	11/15/12	01/31/13	91
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	09/15/10	09/15/10	100	02/28/11	02/28/11	100	10/15/10	12/21/10	100	06/30/12	06/30/12	100	11/30/13	11/30/13	1
Widen Ala 84 Expressway - Corridor Project																					
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	08/05/08	08/05/08	100	06/06/11	08/15/11	100	05/31/11	05/31/11	100	11/30/11	03/21/12	100	07/31/13	11/01/13	3
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	08/05/08	08/05/08	100	07/01/13	02/05/12	100	07/01/13	01/31/12	100	11/01/13	04/01/14		10/01/15	06/01/16	
				\$ 115,312	\$ 16,057	Corridor Summary	08/05/08	08/05/08	100	07/01/13	02/05/12	100	07/01/13	01/31/12	100	11/30/11	07/01/12		10/01/15	06/01/16	
63	04	Mrn	101	Deleted	Deleted	Marin / Sonoma Narrows															
64	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	10/30/06	10/30/06	100	06/10/11	06/10/11	100	06/10/11	06/10/11	100	11/30/11	11/30/11	100	06/30/13	06/30/13	15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
65	04	Var	Var	\$ 84,739	\$ 42,957	Freeway Performance Initiative	07/01/11	09/01/11	100	05/01/12	05/01/12	100	05/01/12	05/01/12	100	09/01/12	09/01/12		10/01/14	10/01/14	
66	08	SBd Riv	215	\$ 184,694	\$ 15,460	I-215 Gap Closure	03/01/11	04/05/11	100	06/01/12	06/20/12	100	06/01/12	06/20/12	100	11/01/12	11/07/12		05/01/16	12/31/14	
67	07	LA	10	Deleted	Deleted	I-10 HOV Citrus to 57															
68	04	Sol	80	Deleted	Deleted	I-80/SR12 WB Connector															
69	04	Son	101	\$ 45,808	\$ 22,242	North Project Phase B Airport IC	06/15/10	06/30/10	100	03/01/12	02/29/12	100	03/01/12	03/26/12	100	10/01/12	10/30/12		12/31/13	10/31/14	
70	04	SCI	880	\$ 64,639	\$ 41,275	I-880/I-280 Stevens Creek IC Impvmts	08/01/11	07/25/11	100	05/15/12	05/16/12	100	04/15/12	04/09/12	100	09/29/12	09/15/12		12/01/14	03/01/15	
71	04	CC	4	Combined into #7		SR 4 Bypass Fwy Phase 1 & 2															
72	03	Pla	65	Combined into #25		Lincoln Bypass Ph 2A Seg 1															
73	03	ED	50	Combined into #9		US 50 HOV Phase 2A Seg 1															
74	04	Son	101	Combined into #15, Seg 2		MSN Petaluma River Bridge															
75	04	SCI	101	\$ 35,876	\$ 24,000	Capitol Exp Yerba Buena IC	02/18/09	02/18/09	100	03/21/12	03/21/12	100	03/30/12	03/30/12	100	06/29/12	06/29/12		06/30/14	06/30/14	
76	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	06/30/07	06/30/07	100	09/01/10	09/01/10	100	08/13/10	08/13/10	100	11/30/11	11/30/11	100	12/01/13	12/01/13	20
77	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	06/30/11	06/30/11	100	12/31/11	11/10/11	100	08/30/11	08/30/11	100	03/30/12	03/27/12	100	12/31/13	07/11/13	12
78	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	06/30/11	06/30/11	100	01/01/12	12/13/11	100	01/01/12	01/01/12	100	04/30/12	04/27/12	100	07/30/14	11/05/13	1
79	05	SLO	46	\$ 57,471	\$ 47,000	Whitley 2A	05/19/06	05/19/06	100	04/04/12	02/16/12	100	11/16/11	11/15/11	100	08/08/12	05/18/12	100	09/08/15	09/08/15	1
80	12	Ora	74	\$ 84,794	\$ 30,926	SR74 / I-5 IC	06/01/09	06/01/09	100	06/01/12	04/23/12	100	05/15/12	04/23/12	100	10/19/12	11/01/12		02/02/15	02/01/16	
81	11	SD	805	\$ 145,496	\$ 40,638	805 Managed Lns North	12/30/10	12/30/10	100	Design	Build	100	01/13/12	01/13/12	100	01/13/12	01/31/12	100	03/15/15	12/30/15	1
CMIA projects amended into program with concurrent allocation using project cost/award savings																					
These projects were added after reporting period through May meeting, and will not be posted in accountability website until next quarter.																					
82	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC			100			100			100						
83	3	Sac	50	\$ 50,376	\$ 17,300	SR50 - Watt IC			100	04/20/12		100	04/20/12		100	08/21/12			11/30/14		
84	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	01/29/12		100	04/02/12		100	04/02/12		100	09/04/12			03/18/15		
85	5	SB	101	\$ 20,580	\$ 6,098	Union Valley Pkwy IC	05/19/09		100	04/13/12		100	03/15/12		100	08/10/12			12/31/13		
86	8	SBd	10	\$ 15,833	\$ 10,000	I-10 Tippercanoe Ave IC	01/27/11		100	03/28/12		100	01/11/12		100	07/11/12			07/11/13		
87	11	SD	76	\$ 42,188	\$ 34,826	I-5 / SR 76 IC			100			100			100						

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA
88	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln			100	04/23/12		100	04/23/12		100	07/17/12			12/31/13	
89	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A			100	05/18/12		100	04/12/12		100	08/17/12			10/15/13	
90	8	Riv	215	\$ 145,002	\$ 57,370	215 Widening Scottt to Nuevo Rd	04/12/11		100	07/05/12		100	06/06/12		100	11/14/12			12/31/15	
91	8	SBd	15	\$ 64,346	\$ 21,135	I15 Rancho Rd IC	03/18/10		100	05/18/12		100	05/18/12		100	08/01/12			08/01/14	
92	4	Mrm	101	\$ 5,075	\$ 4,700	MSN A2	10/29/09		100	06/20/12		100	05/09/12		100	10/03/12			12/01/13	
93	4	Mrm	101	\$ 18,202	\$ 17,244	MSN A3			100			100			100					
94	4	Son	101	\$ 33,750	\$ 32,800	MSN C3	10/29/12		100	06/20/12		100	06/20/12		100	10/03/12			10/01/14	
95	4	Ala	680	\$ 9,120	\$ 7,000	FPI	04/01/12		100	06/01/12		100	06/01/12		100	11/01/12			11/01/14	
96	8	SBd	15	\$ 34,320	\$ 12,000	Duncan Canyon Rd IC	12/03/09		100	04/20/12		100	03/29/12		100	09/07/12			06/01/14	
97	8	SBd	215	\$ 5,274	\$ 3,088	Newport Ave OC	11/09/11		100	06/25/12		100	06/25/12		100	11/07/12			04/15/16	
98	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	03/31/12		100	06/20/12		100	05/31/12		100	12/01/12			07/01/14	
Totals				\$ 10,726,000	\$ 4,391,741															

CMIA Bond Program Project Expenditures

Fourth Quarter FY 2011-12

Within Budget Conditions

- G Estimated cost < or = budget
STIP costs < 120%; No CTC action required
- P Post Vote
- S Estimate within 20% at vote
- L Local Costs > 100% & Under construction; No CTC action required

Potential cost overrun conditions -

- S Estimated cost STIP > 120% budget.
- B Estimated cost BOND > 100% budget.
- O Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

- S Actual cost STIP > 120% budget.
- B Actual cost BOND > 100% budget.
- O Actual cost OTHER funds > 100% budget.

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)										
				(1,000's)			(1,000's)			Support		Capital		Support			Capital							
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp				
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>																								
1	04	Ala	580	Corridor Project #1 (EA 29084)	ACCMA	\$ 5,700	\$ 4,091	ACCMA	\$ 470	\$ 521	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 5,700	\$ 5,546	\$ 42,410	\$ 42,410				
				Corridor Project #2 (EA 29083)	ACCMA	\$ 6,300	\$ 4,341	ACCMA	\$ 530	\$ 530	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 4,458	\$ 4,546	\$ 35,203	\$ 35,225				
				Corridor Project #3 (EA 2908V)	ACCMA	\$ 1,575	\$ 1,600	ACCMA	\$ 1,570	\$ 2,075	ACCMA	\$ -	\$ -	\$ 400	\$ 453	Caltrans	\$ 3,550	\$ -	\$ 32,853	\$ -				
				Corridor Summary		\$ 13,575	\$ 10,032	G	\$ 2,570	\$ 3,126	L	\$ -	\$ -	G	\$ 400	\$ 453	L	\$ 13,708	\$ 10,092	G	\$ 110,466	\$ 77,635	G	
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>																								
2	04	Ala	580	Corridor Project #1 (EA 2908C)	ACCMA	\$ 5,150	\$ 5,100	ACCMA	\$ 1,943	\$ 3,750	ACCMA	\$ -	\$ -	\$ 1,070	\$ 1,100	Caltrans	\$ 8,110	\$ -	\$ 73,806	\$ -				
				Corridor Project #2 (EA 2908E)	ACCMA	\$ 4,850	\$ 4,850	ACCMA	\$ 1,260	\$ 2,500	ACCMA	\$ -	\$ -	\$ 1,760	\$ 850	Caltrans	\$ 6,750	\$ -	\$ 61,100	\$ -				
				Corridor Summary		\$ 10,000	\$ 9,950	G	\$ 3,203	\$ 6,250	L	\$ -	\$ -	G	\$ 2,830	\$ 1,950	G	\$ 14,860	\$ -	G	\$ 134,906	\$ -	G	
<i>I-580 / Isabel Interchange - Corridor Project</i>																								
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ 4,200	\$ 1,173	Livermore	\$ 9,500	\$ 7,673	Livermore	\$ -	\$ -	\$ 3,300	\$ 1,275	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,900				
				Corridor Project #2 (EA 17132)	Livermore	\$ 1,300	\$ 363	Livermore	\$ 400	\$ 323	Livermore	\$ -	\$ -	\$ 1,900	\$ 1,800	Livermore	\$ -	\$ -	\$ 3,210	\$ 3,210				
				Corridor Project #3 (EA 17133)	Livermore	\$ 5,600	\$ 1,564	Livermore	\$ 3,100	\$ 2,804	Livermore	\$ -	\$ -	\$ 18,800	\$ 18,800	Caltrans	\$ 8,000	\$ 6,861	\$ 37,813	\$ 27,863				
				Corridor Summary		\$ 11,100	\$ 3,100	G	\$ 13,000	\$ 10,800	G	\$ -	\$ -	G	\$ 24,000	\$ 21,875	G	\$ 8,000	\$ 6,861	G	\$ 67,518	\$ 49,973	G	
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>																								
4	04	Ala	880	Corridor Project #1 (EA 3A922)	ACCMA	\$ 1,547	\$ 1,547	ACCMA	\$ 3,215	\$ 4,578	ACCMA	\$ -	\$ -	\$ 525	\$ 915	Caltrans	\$ 4,000	\$ -	\$ 32,000	\$ -				
				Corridor Project #2 (EA 3A921)	ACCMA	\$ 2,973	\$ 2,973	ACCMA	\$ 5,861	\$ 5,242	ACCMA	\$ -	\$ -	\$ 1,078	\$ 450	Caltrans	\$ 7,020	\$ -	\$ 52,500	\$ -				
				Corridor Summary		\$ 4,520	\$ 4,520	G	\$ 9,076	\$ 9,820	L	\$ -	\$ -	G	\$ 1,603	\$ 1,365	G	\$ 11,020	\$ -	G	\$ 84,500	\$ -	G	
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>																								
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 20,483	\$ 20,465	Caltrans	\$ 32,670	\$ 32,507	Caltrans	\$ 270	\$ 360	\$ 795	\$ 718	Caltrans	\$ 42,000	\$ 27,434	\$ 287,582	\$ 167,173				
				Corridor Project #2 (EA 29492)	Caltrans	\$ 5	\$ -	Caltrans	\$ 20	\$ 257	Caltrans	\$ 5	\$ 2	\$ -	\$ -	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809				
				Corridor Project #3 (EA 29493)	Caltrans	\$ 2	\$ -	Caltrans	\$ 10	\$ 161	Caltrans	\$ 25	\$ 31	\$ 5	\$ 1	Caltrans	\$ 100	\$ 126	\$ 500	\$ 402				
				Overall Corridor Summary		\$ 20,490	\$ 20,465	G	\$ 32,700	\$ 32,925	P	\$ 300	\$ 393	P	\$ 800	\$ 719	G	\$ 42,500	\$ 28,052	G	\$ 292,382	\$ 170,384	G	
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 1,678	\$ 1,686	P	Caltrans	\$ 3,374	\$ 4,326	P	Caltrans	\$ 2,335	\$ 2,919	P	Caltrans	\$ 3,600	\$ 4,291	P	Caltrans	\$ 31,101	\$ 25,615	G
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>																								
7	04	CC	4	Corridor Project #1 (EA 2285C)	CCTA	\$ 64	\$ 52	CCTA	\$ 6,242	\$ 6,500	CCTA	\$ -	\$ -	\$ 16,375	\$ 16,900	Caltrans	\$ 10,608	\$ 2,450	\$ 39,641	\$ 22,529				
				Corridor Project #2 (EA 2285E)	CCTA	\$ 88	\$ 75	CCTA	\$ 8,754	\$ 8,754	CCTA	\$ -	\$ -	\$ 12,013	\$ 13,500	Caltrans	\$ 14,395	\$ 1,154	\$ 48,717	\$ 4,716				
				Corridor Project #3 (EA 1G940)	CCTA	\$ 80	\$ 119	CCTA	\$ 7,443	\$ 15,346	CCTA	\$ -	\$ -	\$ 11,720	\$ 11,500	Caltrans	\$ 13,389	\$ -	\$ 59,775	\$ -				
				Corridor Project #4 (EA 1G941)	CCTA	\$ 68	\$ -	CCTA	\$ 7,261	\$ -	CCTA	\$ -	\$ -	\$ 4,092	\$ -	CCTA	\$ -	\$ -	\$ 98,934	\$ -				
				Corridor Project #5 (EA 24657)	JPA	\$ -	\$ -	JPA	\$ 6,105	\$ -	JPA	\$ -	\$ -	\$ 2,057	\$ -	CCTA	\$ -	\$ -	\$ 31,787	\$ -				
				Overall Corridor Summary		\$ 300	\$ 246	G	\$ 35,805	\$ 30,600	G	\$ -	\$ -	G	\$ 46,257	\$ 41,900	G	\$ 38,392	\$ 3,604	G	\$ 278,854	\$ 27,245	G	
<i>I-80 Integrated Corridor - Corridor Project</i>																								
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ 400	\$ 400	ACCMA	\$ 400	\$ 400	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 7,584	\$ -				
				Corridor Project #2 (EA 3A775)	ACCMA	\$ 400	\$ 400	ACCMA	\$ 400	\$ 400	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 5,363	\$ -				
				Corridor Project #3 (EA 3A771)	ACCMA	\$ 150	\$ 150	ACCMA	\$ 250	\$ 250	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,166				
				Corridor Project #4 (EA 3A776)	ACCMA	\$ 650	\$ 650	ACCMA	\$ 650	\$ 645	ACCMA	\$ -	\$ -	\$ 75	\$ -	Caltrans	\$ 1,492	\$ -	\$ 9,426	\$ -				
				Corridor Project #5 (EA 3A777)	ACCMA	\$ 2,597	\$ 2,288	ACCMA	\$ 3,208	\$ 3,639	ACCMA	\$ -	\$ -	\$ 75	\$ -	Caltrans	\$ 3,675	\$ -	\$ 25,294	\$ -				
				Overall Corridor Summary		\$ 4,197	\$ 3,888	G	\$ 4,908	\$ 5,334	L	\$ -	\$ -	G	\$ 150	\$ -	G	\$ 5,167	\$ -	G	\$ 49,563	\$ 1,166	G	

Project					Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)											
					(1,000's)			(1,000's)			Support		Capital		Support			Capital								
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<i>US 50 HOV Lanes - Corridor Project</i>																										
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ -	\$ 1,017	ED Co DOT	\$ 3,000	\$ 3,284	ED Co DOT	\$ 100	\$ 7	\$ 100	\$ 25	ED Co DOT	\$ 3,560	\$ 6,197	\$ 37,808	\$ 33,080						
				Corridor Project #2 (EA 3A712)		\$ -	\$ 5		\$ 1,600	\$ 3,848		\$ -	\$ -		\$ 60	\$ -		\$ -	\$ -	\$ 8,794	\$ 1,900					
				Overall Corridor Summary		\$ -	\$ 1,022	L	\$ 4,600	\$ 7,132	L	\$ 100	\$ 7	G	\$ 160	\$ 25	G	\$ 3,560	\$ 6,197	L	\$ 46,602	\$ 34,980	G			
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 438	\$ 438	G	Caltrans	\$ 3,579	\$ 3,968	P	Caltrans	\$ 1,055	\$ 1,772	P	\$ 10,603	\$ 6,565	G	Caltrans	\$ 9,900	\$ 2,651	G	\$ 49,995	\$ 32,409	G
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	G	Caltrans	\$ 5,768	\$ 6,167	P	Caltrans	\$ 3,137	\$ 4,018	P	\$ 22,300	\$ 22,359	P	Caltrans	\$ 9,514	\$ 6,935	G	\$ 50,163	\$ 40,439	G
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,016	G	Caltrans	\$ 39,000	\$ 18,028	G	Caltrans	\$ 15,000	\$ 3,889	G	\$ 82,000	\$ 21,340	G	Metro	\$ -	\$ 4	G	\$ 876,000	\$ 20,700	G
<i>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</i>																										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140		Caltrans	\$ 15,020	\$ 15,840		Caltrans	\$ 1,800	\$ 1,209		\$ 11,000	\$ 6,255		Caltrans	\$ 12,718	\$ 4,210		\$ 110,786	\$ 10,013	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 780	\$ 698		Caltrans	\$ 12,800	\$ 12,431		Caltrans	\$ 1,730	\$ 1,788		\$ 4,000	\$ 3,012		Caltrans	\$ 13,200	\$ 7,267		\$ 96,850	\$ 32,281	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 2,050	\$ 1,838		Caltrans	\$ 48,000	\$ 49,378		Caltrans	\$ 2,432	\$ 1,335		\$ 74,090	\$ 370		Caltrans	\$ 33,000	\$ -		\$ 299,820	\$ -	
				Overall Corridor Summary		\$ 4,130	\$ 3,676	G	\$ 75,820	\$ 77,649	P	\$ 5,962	\$ 4,332	G	\$ 89,090	\$ 9,637	G	\$ 58,918	\$ 11,477	G	\$ 507,456	\$ 42,294	G			
<i>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</i>																										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 1,384	\$ 1,385		Caltrans	\$ 5,608	\$ 7,663		Caltrans	\$ 1,470	\$ 718		\$ 30,000	\$ 1,750		Caltrans	\$ 6,736	\$ 805		\$ 45,247	\$ 6,729	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 7,203	\$ 7,209		Caltrans	\$ 14,268	\$ 20,551		Caltrans	\$ 7,107	\$ 891		\$ 249,994	\$ 3,080		Caltrans	\$ 12,728	\$ -		\$ 124,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 3,643	\$ 3,646		Caltrans	\$ 10,624	\$ 15,388		Caltrans	\$ 3,570	\$ 2,401		\$ 49,587	\$ 6,130		Caltrans	\$ 15,261	\$ -		\$ 131,736	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 4,793	\$ 4,797		Caltrans	\$ 13,415	\$ 16,322		Caltrans	\$ 4,656	\$ 4,571		\$ 181,154	\$ 29,775		Caltrans	\$ 16,693	\$ -		\$ 171,327	\$ -	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 1,922	\$ 1,924		Caltrans	\$ 11,387	\$ 7,972		Caltrans	\$ 2,542	\$ 841		\$ 36,452	\$ 233		Caltrans	\$ 14,131	\$ -		\$ 131,786	\$ -	
				Overall Corridor Summary		\$ 18,945	\$ 18,961	S	\$ 55,302	\$ 57,039	S	\$ 19,345	\$ 9,422	G	\$ 547,187	\$ 40,968	G	\$ 65,549	\$ -	G	\$ 605,000	\$ -	G			
<i>Highway 101 Marin-Sonoma Narrows - Corridor Project</i>																										
15	04	Mrn	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 8,822		Caltrans	\$ 7,573	\$ 4,574		Caltrans	\$ 2,595	\$ 745		\$ 34,216	\$ 4,186		Caltrans	\$ 4,970	\$ -		\$ 32,156	\$ -	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 7,600	\$ 7,600		Caltrans	\$ 11,037	\$ 3,294		Caltrans	\$ 1,900	\$ 709		\$ 17,620	\$ 591		Caltrans	\$ 12,190	\$ -		\$ 77,000	\$ -	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 9,520		Caltrans	\$ 4,507	\$ 4,660		Caltrans	\$ 65	\$ 100		\$ 277	\$ 262		Caltrans	\$ 7,000	\$ 4,546		\$ 28,473	\$ 21,698	
				Corridor Summary		\$ 25,942	\$ 25,942	G	\$ 23,117	\$ 12,528	G	\$ 4,560	\$ 1,554	G	\$ 52,113	\$ 5,039	G	\$ 24,160	\$ 4,546	G	\$ 137,629	\$ 21,698	G			
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	G	TAM	\$ 2,900	\$ 2,900	G	TAM	\$ -	\$ -	G	\$ 500	\$ 147	G	Caltrans	\$ 2,100	\$ 1,858	G	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,068	\$ 2,899	G	Caltrans	\$ 2,950	\$ 3,853	P	Caltrans	\$ 757	\$ 865	P	\$ 4,680	\$ 3,149	G	Caltrans	\$ 4,428	\$ 3,046	G	\$ 14,140	\$ 9,652	G
<i>SR 12 Jameson Canyon Widening - Phase 1</i>																										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)	Caltrans	\$ 2,190	\$ 2,190		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,802		STA	\$ 3,190	\$ 3,177		Caltrans	\$ 820	\$ 740		\$ 4,708	\$ 2,624		Caltrans	\$ 4,850	\$ 973		\$ 25,348	\$ 1,808	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 3,337		STA	\$ 5,910	\$ 5,621		Caltrans	\$ 1,530	\$ 988		\$ 8,701	\$ 4,850		Caltrans	\$ 9,250	\$ 1,027		\$ 43,293	\$ 4,072	
				Corridor Summary		\$ 7,300	\$ 7,329	P	\$ 9,100	\$ 8,798	G	\$ 2,350	\$ 1,728	G	\$ 13,409	\$ 7,474	G	\$ 14,100	\$ 2,000	G	\$ 68,641	\$ 5,880	G			
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	G	Caltrans	\$ 2,672	\$ 2,809	P	Caltrans	\$ 2,000	\$ 2,301	P	\$ 8,500	\$ 5,109	G	Caltrans	\$ 3,500	\$ 2,034	G	\$ 9,607	\$ 5,185	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 1,944	G	Caltrans	\$ 8,000	\$ 7,160	G	Caltrans	\$ 834	\$ 811	G	\$ 2,094	\$ 1,531	G	Caltrans	\$ 7,801	\$ 5,900	G	\$ 40,086	\$ 39,048	G
<i>SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project</i>																										
21	12	Ora	22	Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -		OCTA	\$ 14,000	\$ 15,340		OCTA	\$ -	\$ -		\$ 5,000	\$ 630		Caltrans	\$ 25,000	\$ 6,127		\$ 115,630	\$ 40,407	
				Corridor Project #2 (EA 07162)	OCTA	\$ -	\$ -		OCTA	\$ 13,500	\$ 13,329		OCTA	\$ -	\$ -		\$ 12,200	\$ 3,987		Caltrans	\$ 18,200	\$ 7,025		\$ 125,100	\$ 32,105	
				Overall Corridor Summary		\$ -	\$ -	G	\$ 27,500	\$ 28,669	L	\$ -	\$ -	G	\$ 17,200	\$ 4,617	G	\$ 43,200	\$ 13,152	G	\$ 240,730	\$ 72,512	G			

Project					Environmental Support			Design Support			Right of Way (1,000's)					Construction (1,000's)										
					(1,000's)			(1,000's)			Support			Capital		Support			Capital							
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,649	\$ 4,114	G	Caltrans	\$ 8,825	\$ 7,919	G	Caltrans	\$ 150	\$ 94	G	\$ 1,000	\$ 9	G	Caltrans	\$ 8,633	\$ 5,341	G	\$ 54,253	\$ 34,803	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,328	\$ 1,328	G	OCTA	\$ 3,528	\$ 3,240	G	Caltrans	\$ 545	\$ 405	G	\$ 2,150	\$ 929	G	Caltrans	\$ 5,292	\$ 654	G	\$ 18,835	\$ 1,989	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	OCTA	\$ 572	\$ 572		OCTA	\$ 7,475	\$ 6,851		Caltrans	\$ 769	\$ 638		\$ 2,218	\$ 1,757		Caltrans	\$ 9,180	\$ 4,091		\$ 31,745	\$ 14,060	
				Corridor Project #2 (EA 0F032)	OCTA	\$ 596	\$ 596		OCTA	\$ 7,000	\$ 6,284		Caltrans	\$ 1,011	\$ 882		\$ 2,502	\$ 1,026		Caltrans	\$ 9,180	\$ 4,235		\$ 32,070	\$ 18,723	
				Corridor Summary		\$ 1,168	\$ 1,168	G		\$ 14,475	\$ 13,135	G		\$ 1,780	\$ 1,520	G		\$ 4,720	\$ 2,783	G		\$ 18,360	\$ 8,326	G	\$ 63,815	\$ 32,783
Lincoln Bypass - Corridor Project																										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 5,600	\$ 3,916		Caltrans	\$ 13,400	\$ 14,326		Caltrans	\$ 3,000	\$ 3,395		\$ 83,750	\$ 75,223		Caltrans	\$ 22,000	\$ 19,093		\$ 164,453	\$ 144,324	
				Corridor Project #2 (EA 33382)	Caltrans	\$ -	\$ -		Caltrans	\$ 749	\$ 875		Caltrans	\$ -	\$ -		\$ -	\$ -		Caltrans	\$ 2,250	\$ -		\$ 20,000	\$ -	
				Overall Corridor Summary		\$ 5,600	\$ 3,916	G		\$ 14,149	\$ 15,201	P		\$ 3,000	\$ 3,395	P		\$ 83,750	\$ 75,223	G		\$ 24,250	\$ 19,093	G	\$ 184,453	\$ 144,324
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	G	Caltrans	\$ 6,498	\$ 7,094	P	Caltrans	\$ 400	\$ 353	G	\$ 200	\$ 175	G	Caltrans	\$ 7,143	\$ 4,947	G	\$ 31,200	\$ 29,386	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,500	\$ 2,581	G	Caltrans	\$ 200	\$ 60	G	\$ 400	\$ 20	G	Caltrans	\$ 5,300	\$ 4,927	G	\$ 39,974	\$ 23,765	G
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	G	RCTC	\$ 3,548	\$ 3,623	P	RCTC	\$ -	\$ -	G	\$ -	\$ -	G	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 3,193	\$ 785	G	Caltrans	\$ 20,262	\$ 21,098	L	RCTC	\$ 1,100	\$ 1,666	P	\$ 62,157	\$ 30,539	G	Caltrans	\$ 20,598	\$ 1,882	G	\$ 134,139	\$ 8,312	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 4,659	G	Caltrans	\$ 6,500	\$ 8,250	P	Caltrans	\$ 1,300	\$ 1,391	L	\$ 1,000	\$ 416	G	Caltrans	\$ 14,000	\$ 11,446	G	\$ 100,736	\$ 65,719	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ 1,500	\$ 1,435	G	Sac Co	\$ 1,250	\$ 1,250	G	Sac Co	\$ -	\$ -	G	\$ 2,950	\$ 2,950	G	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 476	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ 130	L	SANBAG	\$ 5,000	\$ 2,396	G	SANBAG	\$ -	\$ 2	L	\$ 311	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 13,680	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	G	SANBAG	\$ 26,792	\$ 24,456	G	Caltrans	\$ 10,090	\$ 10,071	G	\$ 96,905	\$ 47,207	G	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 137,283	G
215 North and 210 Connectors - Corridor Project																										
34	08	SBd	215	SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800		SANBAG	\$ 4,866	\$ 5,508		Caltrans	\$ 2,000	\$ 950		\$ 8,437	\$ 6,619		Caltrans	\$ 12,883	\$ 750		\$ 47,672	\$ 7,173	
35				I-215 North Segment 5	Caltrans	\$ -	\$ -		SANBAG	\$ 5,065	\$ 5,200		Caltrans	\$ 585	\$ 329		\$ 2,550	\$ 741		Caltrans	\$ 7,333	\$ 277		\$ 29,207	\$ 6,259	
				Corridor Summary		\$ 1,800	\$ 1,800	G		\$ 9,931	\$ 10,707	P		\$ 2,585	\$ 1,279	G		\$ 10,987	\$ 7,360	G		\$ 20,216	\$ 1,027	G	\$ 76,879	\$ 13,432
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 650	\$ 647	G	Caltrans	\$ 1,670	\$ 1,860	P	Caltrans	\$ 440	\$ 11	G	\$ 130	\$ -	G	Caltrans	\$ 3,280	\$ 3,013	G	\$ 12,130	\$ 9,792	G
Managed Lanes South Segment - Corridor Project																										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -		Caltrans	\$ 14,631	\$ 10,639		Caltrans	\$ 685	\$ 278		\$ 1,022	\$ 131		Caltrans	\$ 14,739	\$ 14,540		\$ 79,026	\$ 76,058	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -		Caltrans	\$ 15,604	\$ 9,168		Caltrans	\$ 500	\$ 46		\$ 25	\$ 3		Caltrans	\$ 14,025	\$ 11,344		\$ 57,616	\$ 57,172	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -		Caltrans	\$ 18,970	\$ 16,449		Caltrans	\$ 1,405	\$ 453		\$ 2,643	\$ 1,391		Caltrans	\$ 21,236	\$ 14,973		\$ 94,432	\$ 90,595	
				Overall Corridor Summary		\$ -	\$ -	G		\$ 49,205	\$ 36,256	G		\$ 2,590	\$ 777	G		\$ 3,690	\$ 1,525	G		\$ 50,000	\$ 40,857	G	\$ 231,074	\$ 223,825
I-5 North Coast Corridor - Stage 1A - Corridor Project																										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 3,626	\$ -		Caltrans	\$ -	\$ 1,361		Caltrans	\$ -	\$ 94		\$ -	\$ -		Caltrans	\$ 6,000	\$ 7,643		\$ 43,038	\$ 36,987	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,346		Caltrans	\$ 9,900	\$ 9,668		Caltrans	\$ 900	\$ 997		\$ 500	\$ 111		Caltrans	\$ 11,820	\$ 5,583		\$ 75,380	\$ 30,273	
				Corridor Summary		\$ 7,126	\$ 2,346	G		\$ 9,900	\$ 11,029	L		\$ 900	\$ 1,091	L		\$ 500	\$ 111	G		\$ 17,820	\$ 13,226	G	\$ 118,418	\$ 67,260
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	G	SJCOG	\$ 4,830	\$ 3,500	G	SJCOG	\$ 100	\$ 60	G	\$ 1,150	\$ 3	G	Caltrans	\$ 2,900	\$ 1,346	G	\$ 25,923	\$ 7,623	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,400	\$ 6,115	G	Caltrans	\$ 1,200	\$ 1,791	P	\$ 10,400	\$ 7,197	G	Caltrans	\$ 7,000	\$ 3,507	G	\$ 58,105	\$ 29,765	G

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)														
				(1,000's)			(1,000's)			Support		Capital		Support			Capital											
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp								
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																												
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,761	Caltrans	\$ 6,056	\$ 5,621	Caltrans	\$ 316	\$ 232	\$ 903	\$ 15	Caltrans	\$ 8,259	\$ 2,421	\$ 22,304	\$ 14,369								
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,296	Caltrans	\$ 2,788	\$ 3,374	Caltrans	\$ 176	\$ 69	\$ 1,800	\$ -	Caltrans	\$ 3,802	\$ 27	\$ 12,648	\$ -								
				Corridor Summary		\$ 4,100	\$ 4,057	G	\$ 8,844	\$ 8,995	G	\$ 492	\$ 301	\$ 2,703	\$ 15	G	\$ 12,061	\$ 2,448	G	\$ 34,952	\$ 14,369							
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 5,500	\$ 3,147	G	SCVTA	\$ 6,200	\$ 7,373	L	SCVTA	\$ -	\$ -	G	\$ 8,100	\$ 4,874	G	Caltrans	\$ 9,810	\$ 1,164	G	\$ 39,719	\$ 4,078	G		
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,971	\$ 4,556	L	SCVTA	\$ 8,180	\$ 8,550	L	SCVTA	\$ -	\$ -	G	\$ 5,177	\$ 2,085	G	Caltrans	\$ 11,080	\$ 861	G	\$ 44,791	\$ 4,214	G		
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 4,142	L	SCVTA	\$ 6,550	\$ 8,098	L	SCVTA	\$ -	\$ -	G	\$ 1,850	\$ 2,087	L	Caltrans	\$ 6,690	\$ 5,391	G	\$ 31,459	\$ 23,256	G		
45	05	SCR	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,367	\$ 2,061	S	SCCRTC	\$ 1,290	\$ 1,290	G	Caltrans	\$ 194	\$ 83	G	\$ 301	\$ 34	G	SCCRTC	\$ -	\$ -	G	\$ 3,143	\$ 3,143	G		
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 305	\$ 305	G	Caltrans	\$ 1,363	\$ 1,385	P	Caltrans	\$ 966	\$ 8	G	\$ 185	\$ -	G	Caltrans	\$ 2,100	\$ 1,238	G	\$ 11,560	\$ 11,312	G		
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																												
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475		STA	\$ 2,725	\$ 2,502		STA	\$ -	\$ -		Caltrans	\$ 6,351	\$ 4,241		\$ 29,197	\$ 28,259						
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300		STA	\$ 1,500	\$ 1,151		STA	\$ -	\$ -		Caltrans	\$ 1,319	\$ 1,343		\$ 4,768	\$ 4,628						
				Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672			\$ 3,120	\$ 578			\$ 26	\$ -			\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,836						
				Corridor Summary		\$ 5,815	\$ 5,447	G		\$ 7,345	\$ 4,231	G		\$ 26	\$ -	G		\$ 11,570	\$ 7,181	G		\$ 56,165	\$ 48,723	G				
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,196	G	SCTA	\$ 10,000	\$ 8,608	G	Caltrans	\$ 750	\$ 596	G	\$ 9,700	\$ 1,458	G	Caltrans	\$ 10,500	\$ 9,571	G	\$ 58,311	\$ 49,558	G		
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,314	G	Caltrans	\$ 6,000	\$ 4,059	G	Caltrans	\$ 500	\$ 348	G	\$ 7,060	\$ 375	G	Caltrans	\$ 12,000	\$ 8,856	G	\$ 91,200	\$ 87,983	G		
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 5,033	P	Caltrans	\$ 8,104	\$ 6,804	G	Caltrans	\$ 1,350	\$ 1,096	P	\$ 7,230	\$ 3,322	G	Caltrans	\$ 6,600	\$ 6,113	G	\$ 51,065	\$ 38,099	G		
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	G	Caltrans	\$ 2,828	\$ 2,891	P	Caltrans	\$ 3,260	\$ 3,892	P	\$ 28,000	\$ 15,785	G	Caltrans	\$ 2,000	\$ 1,887	G	\$ 7,844	\$ 6,566	G		
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,100	\$ 3,132	P	Caltrans	\$ 2,500	\$ 2,534	P	\$ 17,281	\$ 12,519	G	Caltrans	\$ 4,300	\$ -	G	\$ 26,000	\$ -	G		
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	G	Caltrans	\$ 6,000	\$ 6,131	P	Caltrans	\$ 2,820	\$ 2,928	P	\$ 11,978	\$ 9,947	G	Caltrans	\$ 5,500	\$ 781	G	\$ 26,560	\$ 2,926	G		
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 5,070	\$ 5,118	S	Caltrans	\$ 12,179	\$ 10,641	G	Caltrans	\$ 641	\$ 378	G	\$ 1,980	\$ 460	G	Caltrans	\$ 15,300	\$ 888	G	\$ 65,993	\$ 2,171	G		
CMIA projects amended into program using project cost/award savings																												
55	4	Son	101	Central Project Phase B	SCTA	\$ -	\$ -	G	SCTA	\$ 1,506	\$ 1,506	L	SCTA	\$ 150	\$ 7	G	\$ 665	\$ 186	G	Caltrans	\$ 3,000	\$ 2,229	G	\$ 13,312	\$ 9,068	G		
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 2,700	\$ 2,560	G	Caltrans	\$ 7,911	\$ 6,208	G	Caltrans	\$ 636	\$ 162	G	\$ 1,200	\$ 489	G	Caltrans	\$ 16,000	\$ 2,762	G	\$ 104,588	\$ 19,234	G		
57	10	SJ	5	I-5 HOV Ln and CRCP	Stockton	\$ 4,000	\$ -	G	Stockton	\$ 11,180	\$ -	G	Stockton	\$ 100	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 11,990	\$ 3,265	G	\$ 94,008	\$ 21,930	G		
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 1,796	\$ 1,639	G	Caltrans	\$ 4,112	\$ 4,198	P	Caltrans	\$ 265	\$ 214	G	\$ 252	\$ 62	G	Caltrans	\$ 6,600	\$ 1,626	G	\$ 37,274	\$ 14,967	G		
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 3,198	\$ 2,683	G	Caltrans	\$ 7,280	\$ 7,232	G	Caltrans	\$ 1,979	\$ 822	G	\$ 11,100	\$ 3,216	G	Caltrans	\$ 8,500	\$ 267	G	\$ 36,102	\$ 2,500	G		
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 1,195	\$ 933	G	Caltrans	\$ 510	\$ 842	P	Caltrans	\$ 50	\$ 9	G	\$ -	\$ -	G	Caltrans	\$ 2,250	\$ 1,217	G	\$ 19,463	\$ 15,272	G		
61	3	But	32	But 32 Hwy Widening	Chico	\$ 1,200	\$ 1,078	G	Chico	\$ 2,300	\$ 1,738	G	Chico	\$ -	\$ -	G	\$ -	\$ -	G	Chico	\$ -	\$ -	G	\$ 6,425	\$ -	G		
Ala 84 Expressway - Corridor Project																												
62	04	Ala	84	Corridor Project #1 (EA 29761)	ACCMA	\$ 1,000	\$ 996		ACCMA	\$ 4,200	\$ 3,035		ACCMA	\$ -	\$ -		\$ 7,000	\$ 643		Caltrans	\$ 3,780	\$ 257		\$ 25,085	\$ 617			
				Corridor Project #3 (EA 29762)	ACCMA	\$ 1,500	\$ 1,494		ACCMA	\$ 6,300	\$ 4,553		ACCMA	\$ -	\$ -		\$ 11,500	\$ 965		Caltrans	\$ 5,220	\$ -		\$ 49,727	\$ -			
				Corridor Summary		\$ 2,500	\$ 2,490	G		\$ 10,500	\$ 7,588	G		\$ -	\$ -	G		\$ 18,500	\$ 1,608	G		\$ 9,000	\$ 257	G		\$ 74,812	\$ 617	G
63	4	Mfn	101	Marin-Sonoma Narrows	Project Deleted																							
64	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ 1,255	\$ 1,255	G	Visalia	\$ 1,924	\$ 1,924	G	Visalia	\$ 50	\$ 50	G	\$ 2,850	\$ 1,786	G	Visalia	\$ -	\$ -	G	\$ 21,187	\$ 1,477	G		
65	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,052	\$ 7,717	L	Caltrans	\$ 6,657	\$ 5,470	G	Caltrans	\$ 883	\$ -	G	\$ 190	\$ -	G	Caltrans	\$ 7,953	\$ -	G	\$ 62,004	\$ -	G		
66	8	SBd Riv	215	I-215 Gap Closure	SBAG	\$ 6,120	\$ 6,596	L	Caltrans	\$ 13,029	\$ 6,718	G	SBAG	\$ -	\$ -	G	\$ 10,212	\$ 1	G	Caltrans	\$ 16,270	\$ -	G	\$ 139,063	\$ -	G		

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)												
				(1,000's)			(1,000's)			Support		Capital		Support			Capital									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
67	7	LA	10	I-10 HOV Citrus to 57	Project Deleted																					
68	4	Sol	80	I80/SR12 Connector	Project Deleted																					
69	4	Son	101	North Project Phase B Airport	SCTA	\$ 790	\$ 242	G	SCTA	\$ 4,130	\$ 2,416	G	Caltrans	\$ 750	\$ 575	G	\$ 5,638	\$ 3,175	G	Caltrans	\$ 4,500	\$ -	G	\$ 30,000	\$ -	G
70	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ 3,200	\$ 890	G	SCVTA	\$ 7,700	\$ 5,128	G	SCVTA	\$ -	\$ -	G	\$ 4,000	\$ -	G	SCVTA	\$ -	\$ -	G	\$ 49,739	\$ -	G
71	4	CG	4	SR 4 Bypass Fwy Phase 1&2	Project Combined w #7																					
72	3	Pla	65	Lincoln Bypass Ph 2A Seg 1	Project Combined w #25																					
73	3	ED	50	US 50 HOV Phase 2A Seg 1	Project Combined w #9																					
74	4	Son	101	MSN Petaluma River Bridge	Project Combined w #15, Seg 2																					
75	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ 3,320	\$ -	G	SCVTA	\$ 4,356	\$ -	G	SCVTA	\$ -	\$ -	G	\$ -	\$ -	G	SCVTA	\$ -	\$ -	G	\$ 28,200	\$ -	G
76	8	SBd	15	La Mesa Nisqualli Rd IC	Victorville	\$ 1,070	\$ 133	G	Victorville	\$ 2,900	\$ 2	G	Victorville	\$ -	\$ -	G	\$ 25,860	\$ 4	G	SANBAG	\$ -	\$ -	G	\$ 53,082	\$ 3,084	G
77	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 7,754	\$ 3,933	G	Caltrans	\$ 4,000	\$ 2,077	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 5,392	\$ 374	G	\$ 16,785	\$ -	G
78	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,754	\$ 3,933	G	Caltrans	\$ 6,000	\$ 4,709	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 7,400	\$ 158	G	\$ 34,278	\$ -	G
79	5	SLO	46	Whitley 2A	Caltrans	\$ -	\$ -	G	Caltrans	\$ 4,471	\$ 4,526	P	Caltrans	\$ 1,600	\$ 751	G	\$ 4,400	\$ 17	G	Caltrans	\$ 7,000	\$ 53	G	\$ 40,000	\$ -	G
80	5	SLO	46	SR 74 / I-5 IC	San Juan Capistrano	\$ 1,700	\$ 1,700	G	Caltrans	\$ 7,163	\$ 6,846	G	Caltrans	\$ 3,000	\$ 1,700	G	\$ 28,753	\$ 9,526	G	Caltrans	\$ 6,364	\$ -	G	\$ 37,814	\$ -	G
81	11	SD	805	I-805 Managed Lns North	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,830	\$ 291	G	Caltrans	\$ 2,047	\$ 36	G	\$ 4,181	\$ 19	G	Caltrans	\$ 26,637	\$ -	G	\$ 109,801	\$ -	G
82	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ 475	\$ -	G	Anderson	\$ 400		G	Anderson			G	\$ 400		G	Caltrans			G	\$ 6,000		G
83	3	Sac	50	SR50 - Watt IC	Sac Co	\$ 2,415	\$ -	G	Sac Co	\$ 3,776		G	Sac Co			G	\$ 2,111		G	Sac Co	\$ -		G	\$ 42,074		G
84	5	Mon	101	San Juan IC	Caltrans	\$ 4,750	\$ -	G	Caltrans	\$ 6,700		G	Caltrans	\$ 3,000		G	\$ 20,000		G	Caltrans	\$ 8,000		G	\$ 48,700		G
85	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 2,486	\$ -	G	Caltrans	\$ 2,446		G	Caltrans	\$ 340		G	\$ 1,212		G	Caltrans	\$ 1,900		G	\$ 12,196		G
86	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 1,242	\$ -	G	SANBAG	\$ 1,581		G	Caltrans	\$ 10		G			G	SANBAG			G	\$ 13,000		G
87	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 3,201	\$ -	G	Caltrans	\$ 3,381		G	Caltrans	\$ 250		G	\$ 500		G	Caltrans	\$ 4,856		G	\$ 30,000		G
88	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	ED Co DOT	\$ 1,910		G	ED Co DOT			G	\$ 50		G	ED Co DOT			G	\$ 17,240		G
89	3	ED	50	Western Placerville IC Ph 1A	Placerville	\$ 1,075	\$ -	G	Placerville	\$ 2,070		G	Placerville			G			G	Caltrans			G	\$ 6,000		G
90	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ 9,392	\$ -	G	RCTC	\$ 12,400		G	RCTC			G	\$ 3,210		G	RCTC			G	\$ 120,000		G
91	8	SBd	15	I-15 Rancho Rd IC	Hesperia	\$ 1,005	\$ -	G	Hesperia	\$ 3,570		G	Hesperia			G	\$ 15,550		G	SANBAG			G	\$ 40,571		G
92	4	Mrn	101	MSN A2	Caltrans	\$ -	\$ -	G	Caltrans	\$ 370		G	Caltrans	\$ 5		G	\$ -		G	Caltrans	\$ 700		G	\$ 4,000		G
93	4	Mrn	101	MSN A3	Caltrans	\$ -	\$ -	G	TAM	\$ 948		G	TAM	\$ 10		G	\$ -		G	Caltrans	\$ 2,500		G	\$ 14,744		G
94	4	Son	101	MSN C3	Caltrans	\$ -	\$ -	G	SCTA	\$ 950		G	Caltrans	\$ -		G	\$ -		G	Caltrans	\$ 4,800		G	\$ 28,000		G
95	4	Ala	680	FPI	Caltrans	\$ -	\$ -	G	Caltrans			G	Caltrans			G			G	Caltrans			G			G
96	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 1,020	\$ -	G	Fontana	\$ 2,500		G	Fontana	\$ -		G	\$ 2,800		G	Fontana	\$ -		G	\$ 28,000		G
97	8	SBd	215	Newport Ave OC	Caltrans	\$ 502	\$ -	G	Caltrans	\$ 867		G	SANBAG	\$ -		G	\$ 456		G	Caltrans	\$ 361		G	\$ 3,088		G
98	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 155	\$ -	G	Caltrans	\$ 665		G	Caltrans	\$ -		G	\$ -		G	Caltrans	\$ 500		G	\$ 1,910		G



Fourth Quarter FY 2011-12 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

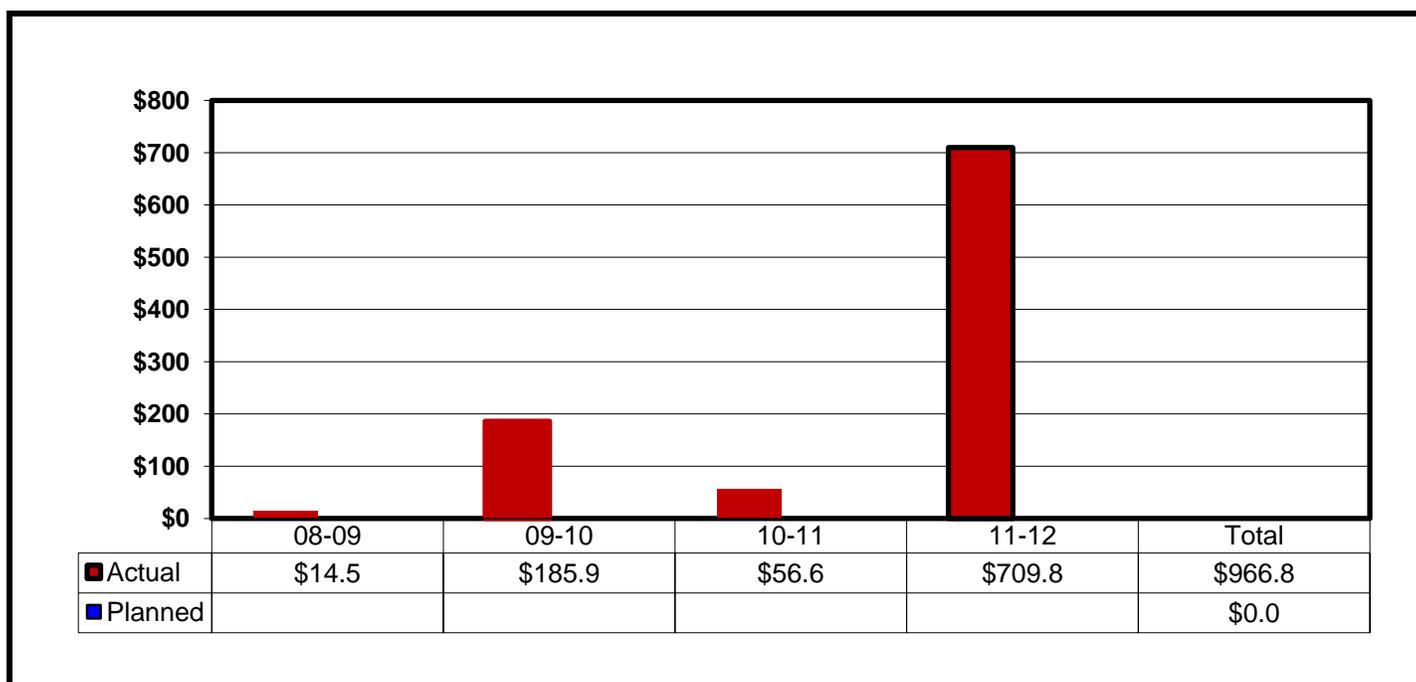


State Route 99 Corridor Program Status

Fourth Quarter FY 2011-12

In the State Route 99 Corridor bond program budget, \$784 million is to be allocated for construction contracts. In addition, \$183 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$13 million. To date, \$967 million has been allocated which utilizes 99 percent of the available program funds.

SR99 Bond Program Allocations (millions)



SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 105.4	\$ 105.4	100%
Capital	\$ 784.0	\$ 784.0	100%
Right of Way			
Support	\$ 10.8	\$ 10.8	100%
Capital	\$ 51.7	\$ 51.7	100%
Preliminary Engineering			
Support	\$ 14.9	\$ 14.9	100%
Subtotal	\$ 966.8	\$ 966.8	100%
Uncommitted	\$ 13.2		
Bond Administration	\$ 20.0		
Program Total	\$ 1,000		

State Route 99 Corridor Program Progress Report

Fourth Quarter FY 2011-12

This report reflects the program delivery status of State Route 99 Corridor (SR 99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission and four additional projects amended into the program. The projects adopted into the program have a current approved overall value of \$1,332.2 million including SR99 bond funds for \$966.8 million.

Program Baseline Amendments

At the Commission's August, 2012 meeting the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
			None

#	Co	Rte	Project	Scope	Budget	Schedule	Phase
Projects in Original Adopted SR99 Corridor Program							
1	But	99	Butte SR99 Chico Auxiliary Lanes	☑	☑	☑	Construction
2	Fre	99	Island Park 6-Lane	☑	☒	☑	Advertised
3	Mad	99	Reconstruct Interchange at Ave 12	☑	☑	☑	Advertised
4	Mer	99	Arboleda Road Freeway	☑	☑	☑	Construction
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	☑	☑	☑	Advertised
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	☑	☑	☑	Construction
7	Sac	99	SR 99 / Elverta Road Interchange	☑	☑	☑	Construction
8	SJ	99	SR 99 (South Stockton) Widening	☑	☑	☑	Advertised
9	SJ	99	SR99 Widening in Manteca & San Joaquin	☑	☑	☑	Construction
10	Sut	99	SR 99 / Riego Road Interchange	☑	☒	☑	Advertised
11	Sut	99	Sutter 99 Segment 2	☑	☑	☑	Construction
12	Teh	99	Los Molinos	☑	☑	☑	Construction
13	Tul	99	Goshen to Kingsburg 6-Lane	☑	☑	☑	Construction
Projects Amended into SR99 Corridor Program							
14	Sut	99	SR99 / SR113 Interchange	☑	☑	☑	Advertised
15	Tul	99	Tulare to Goshen 6 Ln	☑	☑	☑	Advertised
16	Ker	99	South Bakersfield Widening	☑	☑	☑	Advertised
17	Sta	99	Kieman IC	☑	☑	☑	Advertised
Legend							
☑ No known scope, budget or schedule issues.							
◆ Potential scope, budget or schedule issues.							
☒ Known scope, budget or schedule issues.							

SR99 Project Action Plan Report

Fourth Quarter FY 2011-12

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

Future Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost

Project Action Plan:

PAED and DESIGN expenditures have exceeded the approved budget. The funding plan was updated at the April meeting; however the bond funded budget remains over expended.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plan:

One of the project funding contributors had removed \$1.5 million from the RW Capital budget, creating a budget shortfall. It is anticipated that the overall RW costs will be lower and construction capital will be lower.

The California Department of Transportation
Fourth Quarter FY 2011-12

State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA		
									100	Milestone Completed											
									100	Awarded											
									Award delay due to availability of Bond funds												
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	3/24/05	3/24/05	100	5/10/10	6/10/10	100	5/10/10	5/12/10	100	1/15/11	7/8/11	100	10/15/13	5/21/14	29
Island Park 6-Lane - Corridor Project																					
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	6/1/09	7/22/09	100	10/1/09	9/30/09	100	10/1/09	10/1/09	100	9/1/10	8/10/10	100	9/1/12	2/3/12	100
				\$ 71,200	\$ 71,200	Corridor Project #1 (EA 44262)	4/1/10	6/25/10	100	3/1/12	4/11/12	100	5/1/12	3/1/12	100	9/1/12	9/1/12		7/1/16	7/1/16	
				\$ 94,420	\$ 94,420	Corridor Summary	4/1/10	6/25/10	100	3/1/12	3/1/12	100	5/1/12	5/1/12	100	9/1/10	8/10/10		7/1/16	7/1/16	
3	06	Mad	99	\$ 82,800	\$ 48,400	Reconstruct Interchange at Avenue 12	9/1/09	9/24/09	100	5/1/12	6/20/12	100	7/1/12	6/20/12	100	10/1/12	10/1/12		11/1/15	11/1/15	
4	10	Mer	99	\$ 128,147	\$ 91,660	Arboleda Road Freeway	6/1/06	6/30/06	100	5/25/11	5/25/11	100	10/27/11	5/16/11	100	4/1/12	4/6/12	100	4/1/15	5/2/15	1
5	10	Mer	99	\$ 118,720	\$ 108,000	Freeway Upgrade & Plainsburg Road I/C	6/1/06	6/30/06	100	6/20/11	6/20/11	100	5/5/11	5/5/11	100	7/1/12	6/27/12		7/1/15	6/20/15	
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	1/1/09	1/15/09	100	2/1/10	12/1/09	100	11/1/10	7/13/10	100	8/1/10	6/23/10	100	10/1/12	10/15/12	98
7	03	Sac	99	\$ 26,619	\$ 18,529	SR 99/Elverta Rd. Interchange	7/1/09	7/14/09	100	2/1/12	2/28/12	100	2/1/12	2/15/12	100	6/1/12	5/28/12	100	2/1/14	12/1/13	
8	10	SJ	99	\$ 245,500	\$ 153,900	SR 99 (South Stockton) Widening	12/1/08	10/28/08	100	6/1/12	6/4/12	100	3/1/12	3/1/12	100	11/1/12	10/10/12		6/1/16	3/5/16	
SR 99 Widening in Manteca and San Joaquin - Corridor Project																					
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)	3/18/10	3/15/10	100												
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	3/18/10	3/18/10	100	12/7/11	5/31/11	100	6/1/11	6/1/11	100	3/27/12	3/27/12	100	7/1/14	7/1/14	1
				\$ 74,197	\$ 68,500	Corridor Project #2 (EA 0E612)	3/18/10	3/18/10	100	1/13/12	12/15/11	100	12/23/11	12/26/11	100	8/15/12	6/27/12	100	10/1/14	10/1/14	1
				\$ 113,373	\$ 14,500	Corridor Project #3 (EA 0E613)	3/18/10	3/18/10	100	7/1/12	7/2/12	100	3/1/12	3/1/12	100	12/3/12	10/3/12		10/1/15	10/1/15	
				\$ 233,270	\$ 119,644	Corridor Summary	3/18/10	3/18/10	100	7/1/12	7/2/12		3/1/12	3/1/12		11/9/11	3/27/12		10/1/15	10/1/15	
10	03	Sut	99	\$ 33,020	\$ 21,110	SR 99 / Riego Road Interchange	12/1/07	11/29/07	100	3/1/12	3/15/12	100	6/1/12	1/27/12	100	7/1/12	10/2/12		1/1/15	1/15/15	
11	03	Sut	99	\$ 56,211	\$ 53,711	Sutter 99 Segment 2	3/1/04	3/12/04	100	6/26/09	6/26/09	100	2/10/10	4/1/09	100	7/14/10	7/14/10	100	12/1/15	12/1/15	52
Los Molinos - Staged Construction Project																					
12	02	Teh	99			Stage #1	4/1/09	3/12/09	100	2/1/11	12/17/09	100	2/1/11	11/23/09	100	7/1/11	5/5/10	100	12/31/12	4/20/11	100
						Stage #2	9/3/10	9/3/10	100	11/1/11	11/1/11	100	10/1/11	10/1/11	100	5/16/12	5/31/12	100	12/31/12	12/2/13	1
				\$ 7,181	\$ 4,900	Project Summary	9/3/10	9/3/10	100	11/1/11	11/1/11	100	10/1/11	10/1/11	100	5/16/12	5/5/10	100	12/31/12	12/31/12	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
Goshen to Kingsburg 6-Lane - Corridor Project																						
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	11/1/06	11/3/06	100	2/1/10	4/30/10	100	3/1/10	8/2/10	100	9/1/10	1/4/11	100	8/1/14	8/1/14	23	
				\$ 6,200	\$ 6,200	Landscape Mitigation		3/1/12	100	9/16/13	6/21/12	100	8/1/13	6/21/12	100	4/1/14	10/25/12			8/1/19	8/1/18	
				\$ 108,957	\$ 93,567	Project Summary	10/1/11	3/1/12	100	9/16/13	1/5/14		8/1/13	8/1/13	100	9/1/10	1/4/11			8/1/19	8/1/19	
SR 99 projects amended into program using project cost/award savings																						
14	03	Sut	99	\$ 19,350	\$ 17,750	SR 99/113 Interchange	3/12/04	3/12/04	100	6/1/12	6/22/12	100	6/1/12	6/11/12	100	11/1/12	9/29/12		12/1/14	12/1/14		
15	06	Tul	99	\$ 52,380	\$ 46,600	Tulare to Goshen 6 Ln	2/1/09	2/1/09	100	5/3/12	5/25/12	100	4/20/12	5/25/12	100	9/30/12	9/30/12		7/1/15	7/1/15		
16	06	Ker	99	\$ 33,850	\$ 31,100	South Bakersfield Widening	8/1/11		100	5/25/12		100	5/25/12		100	10/1/12			11/15/14			
17	10	Sta	99	\$ 46,548	\$ 37,100	Kiernan IC	5/26/11		100	5/8/12		100	5/8/12		100	11/27/12			9/1/15			
Total Cost				\$ 1,332,278	\$ 966,789																	

State Route 99 Bond Program Project Expenditures

Fourth Quarter FY 2011-12

<p>Within Budget Conditions</p> <p>G Estimated cost < or = budget STIP costs < 120%; No CTC action requi</p> <p>P Post Vote</p> <p>S Estimate within 20% at vote</p> <p>L Local Costs > 100% & Under Construction; No CTC Action Required</p>	<p>Potential cost overrun conditions -</p> <p>S Estimated cost STIP > 120% budget</p> <p>B Estimated cost BOND > 100% budget</p> <p>O Estimated cost other funds > 100% budget</p>	<p>Known cost overrun conditions -</p> <p>S Actual cost STIP > 120% budget</p> <p>B Actual cost BOND > 100% budget</p> <p>O Actual cost other funds > 100% budget</p>
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Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
				Support			Support			Support		Capital		Support		Capital										
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp							
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	G	BCAG	\$ 5,465	\$ 4,494	G	BCAG	\$ -	\$ -	G	\$ 1,200	\$ -	G	Caltrans	\$ 4,394	\$ 947	G	\$ 26,800	\$ 4,557	G
<i>Island Park 6-Lane - Corridor Project</i>																										
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ 569		Caltrans	\$ 1,500	\$ 1,816		Caltrans	\$ 200	\$ 9		\$ 250	\$ 8		Caltrans	\$ 3,500	\$ 3,190		\$ 17,270	\$ 16,834	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 2,700	\$ 2,755		Caltrans	\$ 3,400	\$ 3,536		Caltrans	\$ 500	\$ 597		\$ 6,500	\$ 301		Caltrans	\$ 7,500	\$ -		\$ 50,600	\$ -	
				Corridor Summary		\$ 3,200	\$ 3,324	B		\$ 4,900	\$ 5,352	B		\$ 700	\$ 606	G		\$ 6,750	\$ 309	G		\$ 11,000	\$ 3,190	G	\$ 67,870	\$ 16,834
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,993	G	Caltrans	\$ 4,000	\$ 4,991	S	Caltrans	\$ 2,000	\$ 1,882	G	\$ 20,000	\$ 677	G	Caltrans	\$ 6,800	\$ -	G	\$ 48,000	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	G	Caltrans	\$ 6,400	\$ 5,649	G	Caltrans	\$ 2,570	\$ 2,165	G	\$ 23,900	\$ 11,722	G	Caltrans	\$ 12,000	\$ 176	G	\$ 78,360	\$ 2	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	G	Caltrans	\$ 5,300	\$ 4,897	G	Caltrans	\$ 1,200	\$ 729	G	\$ 5,977	\$ 2,468	G	Caltrans	\$ 8,300	\$ -	G	\$ 94,700	\$ 130	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 368	L	Caltrans	\$ 800	\$ 937	L	Caltrans	\$ 75	\$ 39	G	\$ 15	\$ 15	G	Caltrans	\$ 750	\$ 713	G	\$ 5,506	\$ 4,674	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	L	Sac Co	\$ 1,800	\$ 1,280	G	Sac Co	\$ -	\$ -	G	\$ 3,000	\$ 3,000	G	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 1,674	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	G	Caltrans	\$ 12,000	\$ 11,920	G	Caltrans	\$ 7,000	\$ 4,447	G	\$ 59,970	\$ 10,092	G	Caltrans	\$ 15,500	\$ -	G	\$ 145,000	\$ -	G
<i>Manteca Widening - Corridor Project</i>																										
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)	SJCOG	\$ 3,600	\$ 3,600																			
				Corridor Project #1 (EA 0E611)	SJCOG	\$ -			SJCOG	\$ 5,456	\$ 4,530		Caltrans	\$ -	\$ -		\$ -	\$ 22		Caltrans	\$ 5,000	\$ 214		\$ 31,644	\$ -	
				Corridor Project #2 (EA 0E612)	SJCOG	\$ -			SJCOG	\$ 5,697	\$ 4,730		Caltrans	\$ 800	\$ 200		\$ 1,410	\$ 868		Caltrans	\$ 7,000	\$ -		\$ 59,290	\$ -	
				Corridor Project #3 (EA 0E613)	SJCOG	\$ -			SJCOG	\$ 6,757	\$ 5,430		Caltrans	\$ 2,185	\$ 1,370		\$ 14,500	\$ 6,905		Caltrans	\$ 7,500	\$ -		\$ 82,431	\$ 6,010	
				Corridor Summary		\$ 3,600	\$ 3,600	G		\$ 17,910	\$ 14,690	G		\$ 2,985	\$ 371	G		\$ 15,910	\$ 7,795	G		\$ 19,500	\$ 214	G	\$ 173,365	\$ 6,010
10	03	Sut	99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	G	Caltrans	\$ 2,500	\$ 2,613	L	Caltrans	\$ 500	\$ 355	G	\$ 4,000	\$ 706	G	Caltrans	\$ 3,500	\$ -	G	\$ 22,000	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,000	\$ 2,204	L	Caltrans	\$ 750	\$ 448	G	\$ 1,230	\$ 1,116	G	Caltrans	\$ 8,500	\$ 3,852	G	\$ 43,731	\$ 20,846	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 499	\$ 458	G	Caltrans	\$ 746	\$ 698	G	Caltrans	\$ 271	\$ 154	G	\$ 487	\$ 236	G	Caltrans	\$ 748	\$ 545	G	\$ 4,430	\$ 1,761	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>																										
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 2,390	\$ 2,383	G	Caltrans	\$ 8,000	\$ 5,769	G	Caltrans	\$ 600	\$ 388	G	\$ 2,904	\$ 676	G	Caltrans	\$ 13,000	\$ 4,829	G	\$ 75,863	\$ 16,017	G
				Landscape Mitigation	Caltrans	\$ -	\$ -	G	Caltrans	\$ 500	\$ 439	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 700	\$ -	G	\$ 5,000	\$ -	G
				Corridor Summary		\$ 2,390	\$ 2,383	G		\$ 8,500	\$ 6,208	G		\$ 600	\$ 388	G		\$ 2,904	\$ 676	G		\$ 13,700	\$ 4,829	G	\$ 80,863	\$ 16,017

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)					Construction (1,000's)											
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
SR 99 projects amended into program using project cost/award savings																										
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ -	\$ -	G	Caltrans	\$ 1,000	\$ 1,308	G	Caltrans	\$ 100	\$ 76	G	\$ 500	\$ 1	G	Caltrans	\$ 2,500	\$ -	G	\$ 15,250	\$ -	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ -	\$ -	G	Caltrans	\$ 4,000	\$ 2,664	G	Caltrans	\$ 168	\$ 65	G	\$ 1,612	\$ 23	G	Caltrans	\$ 6,600	\$ -	G	\$ 40,000	\$ -	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 1,600	\$ -	G	Caltrans	\$ 1,100		G	Caltrans	\$ -		G	\$ 50		G	Caltrans	\$ 3,800	\$ -	G	\$ 27,300	\$ -	G
17	10	Sta	99	Kiernan IC	Caltrans	\$ 1,048	\$ -	G	Sta Cty	\$ 5,500		G	Sta Cty	\$ 600		G	\$ 2,300		G	Sta Cty	\$ -	\$ -	G	\$ 37,100	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2011-12
Fourth Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

April 1 - June 30, 2012

Federal Fiscal Year 2012

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2011-12

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we had reported changes that had reduced the number of bond funded bridges to 427. This quarter Santa Clara County has requested to withdraw one and City of Oakland to withdraw two of their bridges adopted by the Commission since they no longer needed bond funds; therefore, this report will reflect the program delivery of 424 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$19.3 million shortfall in required local match. Consistent with the

Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, and \$5.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, and 2011-12 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$33.5 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$54.1 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 421 bridges, the design phase has been completed on 300 bridges, construction is underway on 169 bridges, and retrofit is complete on 131 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2012 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified bridges to be delivered in FFY 2012.

As of June 30, 2012, the Department has sub-allocated \$3.61 million of bond funds and \$0.41 million of state funds (based on projects authorized) in FFY 2012.

Third Quarter FFY 2012 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
City of Vallejo	23C0152	Sacramento St over US Navy RR	Advanced to Design
City of Oakland	33C0202	Hegenberger Road over BARTD, UP RR	Advanced to Construction
Los Angeles County	53C0859	North Spring Street over Los Angeles River	Advanced to Construction
Tehama County	08C0009	Bowman Road, over South Fork Cottonwood Creek	Advanced to Construction
Los Angeles County	53C0931	10 th St over Long Beach Freeway	Complete
Monterey County	44C0158	Lonoak Road over Louis Creek	Complete
San Francisco International Airport	35C0133	Departing Flight over Arriving Flights	Complete
City of Oakland	33C0181	East 14 th St over 12 th St.	Removed
City of Oakland	33C0182	West 14 th St over 12 th St.	Removed
Santa Clara County	37C0159	Alamitos road over Alamitos Creek	Removed

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2012. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2012 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2012

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 06/30/12	State Funds Sub-Allocated as of 06/30/12
1	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Right of Way	\$5,735		
2	Tehama County	08C0009	Bowman Road, over South Fork Cottonwood Creek	Construction	\$802,900	\$802,900	
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	Construction	\$1,525,510	\$1,351,166	
4	Antioch	28C0054	Wilbur Avenue, over Burlington Northern & Santa Fe Railway (BNSF RY) & Union Pacific Rail Road (UP RR)	Construction	\$103,230	\$103,000	
4	Larkspur	27C0150	Alexander Avenue, over abandoned Northwestern Pacific Rail Road	Construction	\$37,278		
4	Oakland	33C0148	23rd Avenue, over UP RR, BNSF RY, Amtrak, BARTD	Right of Way	\$5,735		
4	Oakland	33C0202	Hegenberger Road, over BARTD, UP RR	Construction	\$1,447,580	\$1,126,462	
4	Oakland	33C0215	Leimert Blvd, over Sausal Creek	Right of Way	\$28,675		
4	San Francisco County Transportation Authority	YB11	On east side of the Yerba Buena Island Tunnel at San Francisco Oakland Bay Bridge	Right of Way	\$344,100		\$272,413
5	Santa Barbara	51C0250	Chapala Street, over Mission Creek, at Yanonali Street	Right of Way	\$37,760	Removed	
5	Santa Barbara County	51C0018	UP RR & Amtrak, over Hollister Avenue	Construction	\$137,640		\$137,056
7	Los Angeles	53C0859	North Spring Street, over Los Angeles River	Construction	\$229,400	\$229,400	
7	Los Angeles County	53C0459	Wilmington Avenue 223, over Dominguez Channel	Construction	\$186,388		
8	Colton	54C0379	Barton Road, over UP RR	Construction	\$51,615		
8	Indio	56C0283	South Bond Indio Blvd,	Construction	\$207,710		

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 06/30/12	State Funds Sub-Allocated as of 06/30/12
			over UP RR & Amtrak				
			Total		\$5,151,256	\$3,612,928	\$409,469

Programmed Projects that have Advanced Sub-allocation in FFY 2012

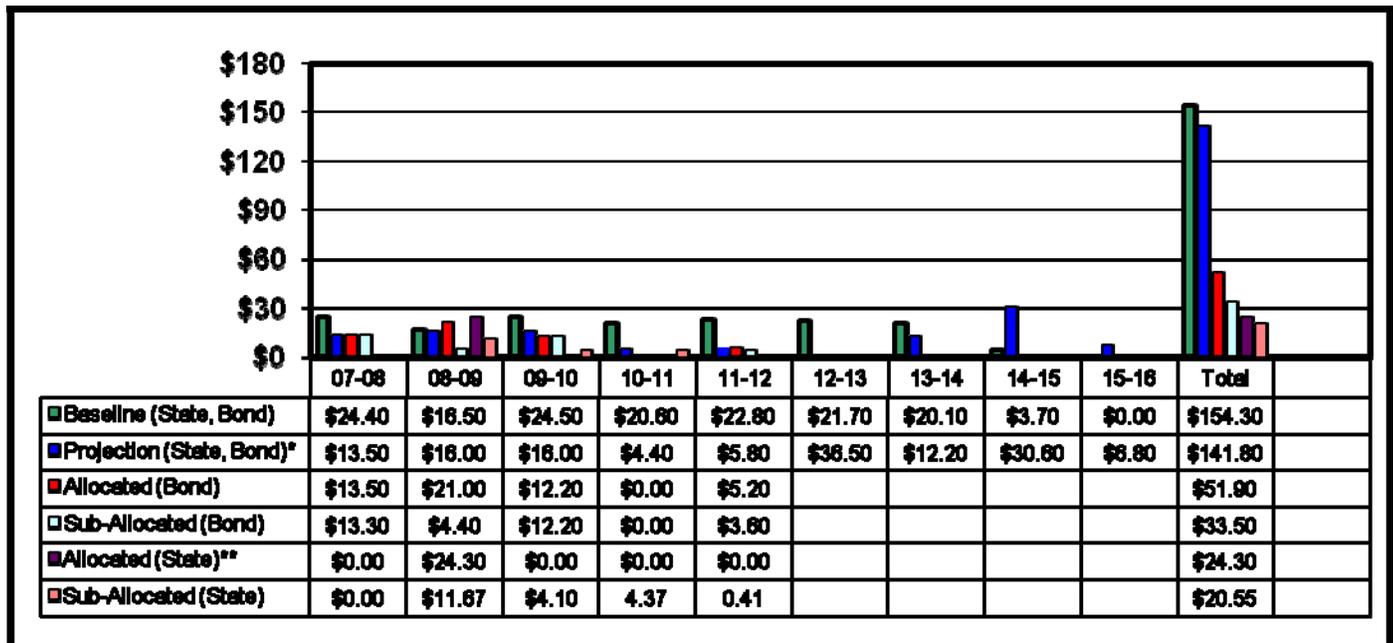
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 06-30-12	State Funds Sub-Allocated as of 06-30-12
5	Monterey County	44C0151	Peach Tree Road	Right of Way	\$5,735		\$4,588
			TOTAL		\$5,735		\$4,588

Allocation Summary

	Funds allocated for FY 2011-12	Sub-allocation as of 6-30-2012				Remaining Allocation for FFY 2012
		Projects programmed in FFY 2012		Projects advanced to FFY 2012		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$5,200,000	5	\$3,612,928			\$1,587,072
State	\$4,121,520*	2	\$409,469	1	\$4,588	\$3,707,463
Total	\$ 9,321,520					\$5,321,520

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

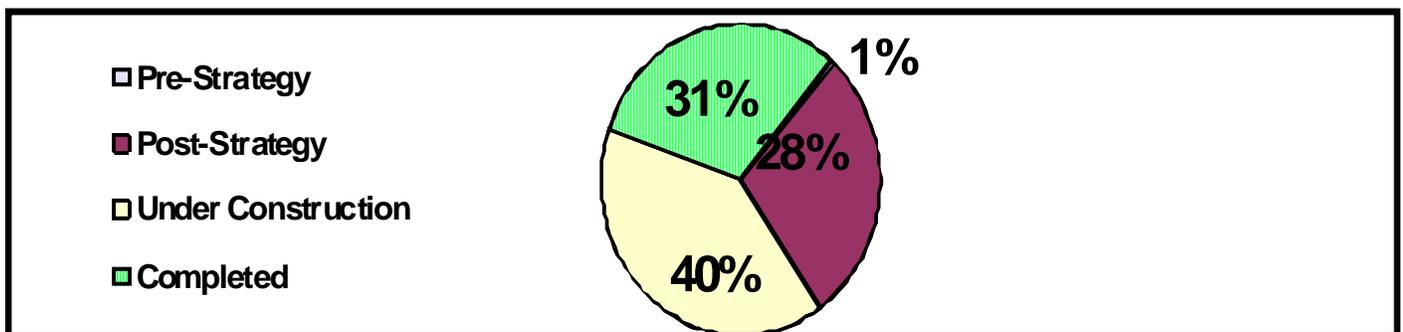


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$33.5
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$54.1

Bond Administrative Cost	\$2.5		
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Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	14	37	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	127	54	181
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	3*	78	28	40	152
Total	63	3	121	169	131	424
Status per March 31, 2012 Report	63	5	123	171	128	427
Status per Year-End Report for September 30, 2011	63	13	120	235	62	430

**In addition to the 3 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 11 bridges that completed their Pre-Strategy phase. Their request is under review.*

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424

424 Bridges Remaining in the Program – 131 Bridges Completed = 293 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$467,228				10/12/12	40% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		2/22/13	6/7/13	10/17/14	30% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$577	\$114,700			10/27/12	11/22/13	12% ROW	✓	✓	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$130,220				11/12/12	15% Construction	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		10/15/12	9/16/13	9/12/14	31% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		12/17/12	2/5/13	11/15/13	48% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$13,190	\$445,070		12/17/12	2/15/13	9/15/14	86% Design	✓	✓	✗
02	Lassen County	07C0070	Road306/Cappezolli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	8/31/13	3/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		7/31/12	7/31/12	4/30/13	98% Design 98% ROW	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	8% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		8/31/13	7/31/13	5/31/16	60% Design 40% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		8/31/13	7/31/13	5/30/16	60% Design 40% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$4,897,690				12/1/13	45% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$49,985				9/30/12	95% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	✓	✓	✗
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		8/1/12	9/1/12	12/1/13	89% Design 10% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	3/1/14	1/7/13	No R/W	10/6/14	Request Re-Strategy	✓	✓	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		9/30/12	9/30/12	3/30/14	90% Design 90% ROW	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		6/1/13	6/1/13	8/1/14	Design Phase Started	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$200,725		8/31/12	8/31/12	12/31/13	75% Design 75% ROW	✓	✓	✗
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		12/31/12	3/30/13	4/30/15	95% Design	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		12/31/12	3/30/13	12/31/13	90% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186			▲	8/31/12	90% Construction	✓	✓	◆
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186			▲	8/31/12	90% Construction	✓	✓	◆
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				8/31/12	90% Construction	✓	✓	✗
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				7/31/14	Waiting Award	✓	✓	✗
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		12/31/12	3/30/13	12/31/13	65% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				10/31/12	50% Construction	✓	✓	✗
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				7/31/13	3% Construction	✓	✓	✗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/12	12/31/12	12/31/14	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	✓	✓	✗

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Phase Complete
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		12/31/12	No R/W	9/30/14	35% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$102,055					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$153,083					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$175,762					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,074					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400	7/20/12	12/3/12	11/30/12	6/24/13	99% Strategy	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,141,798				12/30/12	82% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	26% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	24% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$298,676				9/30/16	Design Phase Started	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$1,906,314				5/30/15	2% Construction	✓	✗	✗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				9/30/13	45% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$111,536		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$0	\$1,887,033		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	✓	✓	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$753,903		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	✓	✓	✗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$316,015		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$204,481		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	✓	✗	✗

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04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$111,537		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	☑	☒	☒
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$74,357		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	☑	☒	☒
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$92,945		11/30/12	11/30/12	12/31/13	50% Design 85% ROW	☑	☒	☒
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$272,000	\$18,000,000		12/31/12	12/31/12	8/29/14	90% Design 80% ROW	☑	☑	☒
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	☑	☑	☒
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	☑	☑	☒
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	☑	☑	☒
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/13	12/1/13	11/1/14	50% Design	☑	☑	☒
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	☒

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Local Bridge Seismic Retrofit Program Delivery Report

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04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	✗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	✓	✓	✗
04	Union City	33C0111	Decoto Road	\$0	\$626,147		12/1/12	12/1/12	11/30/13	90% Design 90% ROW	✓	✓	✗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				10/1/12	30% Construction	✓	✗	✗
04	Vallejo	23C0152	Sacramento Street	\$23,000	\$528,000		5/1/14	No R/W	5/1/15	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/12	12/31/12	12/31/13	70% Design	✓	✗	✗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	1/1/13	4/1/15	Design Phase Started	✓	✗	◆
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	15% Construction	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/12	12/31/12	12/31/13	70% Design 10% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		12/19/12	5/1/13	1/30/14	60% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		2/1/13	2/1/13	8/15/14	70% Design 45% ROW	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		10/30/12	6/30/13	1/30/15	79% Design	☑	☑	⊗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$240,870		1/15/13	1/15/13	12/30/13	32% Design	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,441	\$138,000				11/30/12	Waiting Award	☑	⊗	⊗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		9/3/12	12/3/12	4/11/13	65% Design	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				9/3/13	85% Construction	☑	⊗	⊗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205		1/1/13	No R/W	9/1/13	50% Design	☑	⊗	⊗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		5/31/13	8/31/13	4/30/15	32% Design 2% ROW	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	Design Phase Started	☑	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	10/1/12	4/1/13	No R/W	2/28/15	15% Strategy 20% Design	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	10/1/12	4/1/13	No R/W	2/28/15	15% Strategy 20% Design	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	☑	☑	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		1/15/13	No R/W	6/17/13	90% Design	✓	✓	✗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880		8/1/13	No R/W	1/31/14	60% Design	✓	✗	✗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885			8/31/12	12/31/13	90% ROW	✓	✓	✗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	60% Design	✓	✓	✗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				6/28/13	50% Construction	✓	✓	✗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		7/31/12		10/17/16	96% Design	✓	✓	✗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	20% Construction	✓	✓	✗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				12/28/12	93% Construction	✓	✗	✗
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				8/31/12	95% Construction	✓	✓	✗
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				12/31/13	40% Construction	✓	✓	✗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				8/31/12	95% Construction	✓	✓	◆
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		6/28/13	No R/W	11/10/16	20% Design	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		11/3/14	9/30/14	6/29/18	40% Design	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	12/30/14	6/28/19	90% Design 10% ROW	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/31/12	No R/W	9/29/17	90% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705	▲			5/31/13	90% Construction	✓	✗	◆
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	11% Construction	✓	✓	✗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			10/31/12	1/30/15	92% ROW	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$198,617	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				11/30/12	80% Construction	☑	☑	⊗
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835					Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		3/31/14	Waiting Award	☑	⊗	⊗
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$89,294					Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$23,419				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			5/31/13	50% Construction	☑	☑	⊗
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

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DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	38% Construction	☑	⊗	⊗
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	38% Construction	☑	⊗	⊗
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				5/31/13	55% Construction	☑	⊗	⊗
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$66,778					Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	6/30/13	8/31/13	10/31/15	20% Design	☑	☑	◆
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$29,067					Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	4/1/13	7/5/13	1/6/14	1/29/15	90% Strategy	✓	✗	✗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/13	7/5/13	1/6/14	1/29/15	90% Strategy	✓	✓	✗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/13	7/5/13	1/6/14	1/29/15	90% Strategy	✓	✗	✗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/12	No R/W	8/31/13	90% Design	✓	✓	✗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				6/3/13	Waiting Award	✓	✓	✗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			12/31/12	4/1/14	ROW Started	✓	✗	✗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710			1/1/13	1/1/14	25% ROW	✓	✓	✗
08	Indio	56C0291	Jackson Street	\$0	\$298,220				12/31/12	10% Construction	✓	✗	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			3/1/13	6/1/14	25% ROW	✓	✗	✗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	5/1/13	7/15/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	86% Construction	✓	✓	✗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	86% Construction	✓	✓	✗
08	Riverside County	56C0017	River Road	\$0	\$21,678				11/14/12	90% Construction	✓	✓	✗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	2/10/15	8/15/16	8/10/16	5/15/19	11% Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		4/30/13	8/30/13	6/30/16	Design Phase Started	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		1/15/13	No R/W	6/17/13	97% Design	✓	✓	✗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,168,285				11/1/13	4% Construction	✓	✓	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		4/1/13	6/1/13	12/1/15	65% Design	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	7/1/12	11/1/14	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	◆
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655				7/31/13	Waiting Award	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	✓	✓	✗

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 Behind schedule

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DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	✓	✓	✗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		9/30/12	9/1/12	12/30/14	60% Design 60% ROW	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$1,212,926				9/30/13	32% Construction	✓	✓	✗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	10/21/12	4/21/15	2/21/14	11/21/15	80% Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	10/21/12	4/21/14	No R/W	12/21/14	80% Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	6/21/13	4/21/14	No R/W	12/21/14	80% Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$871,247		10/31/13	12/1/13	2/1/16	20% Design	✓	✗	✗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	✓	✗	✗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119					Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	30% Design	✓	✓	✗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		3/29/13	No R/W	8/30/13	1% Design	✓	✗	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	3% Design	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			11/15/12	10% Construction	✓	✓	✗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				11/15/12	10% Construction	✓	✓	✗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				11/15/12	10% Construction	✓	✓	✗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				11/15/12	10% Construction	✓	✓	✗
			Total	\$1,513,524	\$140,223,784								

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule



**FY 2011-12
4th Quarter Report
State-Local Partnership
Program**

Quarterly Report to the
**California Transportation
Commission**



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the fourth quarter of the State Fiscal Year (FY) 2011-12 for the State-Local Partnership Program (SLPP). There are 124 projects with a total value of \$594.1 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There has been \$497.6M allocated. There are 113 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 19 projects previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the "formula" or "competitive" programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have previously been removed from the program because of the uncertainty of available bond funding. The 10 remaining projects total \$73.1M in SLPP bond funds. Nine projects have approved allocations; five of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation. The remaining project has not yet been delivered and is expected to be removed from the program.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one will be re-programmed in Cycle five (Doyle drive). The remaining 15 projects total \$126.3M in SLPP funds; all of these projects have approved allocations; five of these have been completed; five of these had an approved LONP prior to allocation.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed. The remaining 11 projects total \$117.2M in SLPP funds. Nine of these projects have been allocated; three had an approved LONP prior to allocation; one project has been completed. The two remaining projects have not yet been delivered.
- Cycle 4: In FY 2011-12, 35 projects have been programmed for formula share funding for a total of \$229M in SLPP funds. 21 of these projects have approved allocations; one of these has been completed; five of these had a LONP prior to allocation. The remaining 14 projects are not yet delivered.
- Cycle 5: Two projects that have been programmed for FY 2012-13 were allocated in June of FY 2011-12. These two projects total \$10.5M in SLPP funds. The next quarterly report will show the rest of the projects that have been programmed to date for cycle 5.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects total \$8.6M in SLPP bond funds. All 11 of these projects have approved allocations; seven of these projects have been completed; and one had an approved LONP prior to allocation.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was started prior to allocation and was removed from the

program. The 13 remaining projects total \$9M in SLPP bond funds. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation. Eight of these projects have been completed.

- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Three of these projects were removed from the program. The remaining 14 projects total \$9.4M in SLPP bond funds. Thirteen of these projects have been allocated; three of these projects had an approved LONP prior to allocation; two projects have been completed. The remaining project is not yet delivered and had an approved allocation extension, which has expired. This project will be removed from the program during the next cycle.
- Cycle 4: In October 2011, 13 projects totaling \$11.1M in SLPP bond funds, were programmed for competitive share funding. Of these 13 projects; six projects have been allocated; one project will be allocated in August 2012; four projects have, or will have, allocation extensions; and two projects will be removed from the program.

LONP:

The LONP Guidelines were approved in December 2009. As of June 30, 2012, there are 22 projects that have requested, and been approved for a LONP; 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 113 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7509	2012 Slurry Seal Project (4)	\$825	\$825	\$144	6/2012	1%	X				●	●	●	
2	3	Sac	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X				●	●	●	
3	3	Sac	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	50%	X				●	●	●	
4	3	Sac	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	35%	X				●	●	●	
5	3	Sac	Sacramento County	7536	Hwy 50 / Watt Ave (4)	\$50,376	\$42,074	\$8,586	9/2012	0		X			●	●	●	
6	4	Ala	Alameda Cty Transit	7502	Bus Procurement Program (2)	\$52,434	\$52,434	\$8,215	1/2012	20%	X				●	●	●	
7	4	Various	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4)	\$890,000	\$746,904	\$89,668	6/2011	26%	X				●	●	●	
8	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4)	\$484,111	\$454,081	\$11,098	10/2010	45%	X				●	●	●	
9	4	SC	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4)	\$262,517	\$262,517	\$26,814	6/2012	0	X			X	●	●	●	
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	11%	X				●	●	●	
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$100,445	\$67,813	\$8,534	4/2012	1%	X				●	●	●	
12	4	Mar	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4)	\$397,060	\$294,970	\$4,870	12/2011	10%	X				●	●	●	
13	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$241	\$241	\$49	10/2011	100%	X				●	●	●	
14	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X				●	●	●	
15	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	9%	X				●	●	●	
16	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4)	\$227,691	\$203,700	\$2,500	10/2011	1%	X				●	●	●	
17	4	Son	Santa Rosa	7488	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	100%	X				●	●	●	
18	4	Son	Caltrans		101 – Airport Over cross and I/C (4)	\$45,808	\$30,000	\$1,866	10/2012	0		X			●	●	●	
19	4	Son	Caltrans		101 – Petaluma River Bridge (4)	\$123,133	\$77,000	\$1,865	7/2012	0		X			●	●	●	
20	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$2,285	\$2,285	\$1,142	3/2013	0			X		●	●	●	
21	5	SB	Caltrans		101- Union Valley Parkway Interchange (4)	\$21,557	\$13,173	\$4,662	8/2012	0			X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
22	5	SCR	Santa Cruz Metro Transit Dist	7515	CNG Bus Purchase (4)	\$5,820	\$5,820	\$427	12/2011	100%	X					●	●	●
23	6	Mad	Chowchilla	7443	Measure T Street Improvement (1)	\$2,735	\$2,518	\$258	6/2011	0			X		●	●	○	
24	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$326	\$306	\$150	11/2010	100%	X				●	●	●	
25	6	Mad	City of Madera	7444	Street 3R and ADA Improvements (2)	\$248	\$238	\$137	6/2011	100%	X				●	●	●	
26	6	Mad	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	9/2012	0			X		●	●	●	
27	6	Mad	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	9/2012	0			X		●	●	●	
28	6	Mad	Madera Cnty Transp Comm	7445	Road 200 Reconstruction & Widening (2)	\$2,037	\$742	\$371	5/2011	100%	X				●	●	●	
29	6	Mad	City of Madera	7517	3R & ADA Improvements (4)	\$748	\$698	\$349	3/2013	0			X		●	●	●	
30	6	Mad	Madera County	7516	Road 200 Reconstruction Ph 2b (4)	\$7,556	\$7,556	\$980	1/2012	0			X		●	●	○	
31	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	95%	X				●	●	●	
32	6	Tul	Tulare County	7429	Road 108 Widening (2)	\$26,095	\$26,095	\$2,295	2/2011	58%	X				●	●	●	
33	6	Tul	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (4)	\$22,730	\$22,730	\$4,971	4/2012	0			X		●	●	●	
34	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	50%	X				●	●	●	
35	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	3%	X				●	●	●	
36	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	43%	X				●	●	●	
37	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3,4)	\$324,764	\$287,102	\$62,680	7/2009	37%	X				●	●	●	
38	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	5.5%	X				●	●	●	
39	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	45%	X				●	●	●	
40	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$451,870	\$299,820	\$20,000	10/2012	0		X			●	●	●	
41	8	SBd	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$64,346	\$44,221	\$4,550	8/2012	0		X			●	●	●	
42	8	SBd	City of Ontario	7540	South Milliken Avenue RR Grade Sep (4)	\$75,966	\$66,000	\$20,130	7/2013	0			X		●	●	●	
43	8	SBd	City of Ontario	7539	Vineyard Avenue RR Grade Sep (4)	\$60,859	\$47,300	\$15,025	7/2013	0			X		●	●	●	
44	8	SBd	SANBAG	7537	Lenwood Road RR Grade Sep (4)	\$31,501	\$22,300	\$2,161	5/2013	0			X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
45	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	65%	X				●	●	●	
46	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$53,058	\$33,199	\$3,800	9/2012	0		X			●	●	●	
47	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$250,500	\$150,000	\$7,100	9/2012	0		X			●	●	●	
48	11	SD	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	72%	X				●	●	●	
49	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$40,559	\$34,625	\$10,200	9/2011	60%	X				●	●	●	
50	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4)	\$79,748	\$75,301	\$20,268	6/2012	0		X			●	●	●	
51	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	1%	X				●	●	●	
52	12	Ora	Orange Cnty Transp Auth	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,900	\$200	10/2010	100%	X				●	●	●	
53	12	Ora	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	12/2012	0				X	●	●	●	
54	12	Ora	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2013	0				X	●	●	●	
55	12	Ora	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	11/2012	0				X	●	●	●	
56	12	Ora	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	10/2012	0				X	●	●	●	
57	12	Ora	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	6/2012	0		X			●	●	●	
58	12	Ora	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	6/2013	0				X	●	●	●	
59	12	Ora	City of Tustin	7535	Tustin Ranch Road Extension (4)	\$21,303	\$19,383	\$4,510	8/2012	0		X			●	●	●	
60	12	Ora	Orange Cnty		Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3422	12/2012	0		X			●	●	●	
Totals								\$555.6M			32	10	0	18	1			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X\$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
61	3	Nev	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
62	3	Nev	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
63	6	Mad	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
Total SLPP									\$344	\$344	\$0		

SLPP Corrective Actions – Formula Projects

There are no corrective actions for Formula projects this quarter.

SLPP Updates – Formula Projects

Project 1: 2012 Slurry Seal

Project total cost has been decreased from \$825,000 to \$674,000. This is due to a decrease in the construction costs from \$825,000 to \$674,000.

Project 11: SR 4 East Somersville to 160 – Segment 3

Project total cost was reduced from \$100.445M to \$92.407M. Construction cost was reduced from \$67.813M to \$59.775M. SLPP fund was reduced from \$9.681M to \$8.534M.

Project 13: Purchase Busses for Paratransit

Project total cost was reduced from \$241,000 to \$224,000. Project is now complete.

Project 19: Hwy 101 – Petaluma River Bridge

Project total cost was increased from \$123.133M to \$127.347M. Construction cost has stayed the same. Construction start date has been moved from July 2012 to October 2012.

Project 26: 3R and ADA – South Gateway Drive

Construction start date is being moved from September 2012 to February 2013. This project is not yet delivered.

Project 27: 3R and ADA – D Street and Almond Drive

Construction start date is being moved from September 2012 to October 2012. This project is not yet delivered.

Project 30: Road 200 Reconstruction – Phase 2B Improvements

This project contract was awarded prior to allocation. The project will be de-programmed and the funds used on another project.

Project 32: Road 108

Project total cost has decreased from \$26.095M to \$12.149M. Construction costs also decreased from \$26.095M to \$12.149M. Project is currently in construction.

Project 33: Avenue 416 Widening

Construction start date is being moved from April 2012 to December 2012.

Project 40: I-5 HOV Empire Ave Interchange

Project total cost was increased from \$451.87M to \$459.392M. Construction cost remains the same.

Project 46: I-5 / French Camp Road Interchange

Project total cost has decreased from \$53.058M to \$50.644M. This was due to a decrease in the construction cost from \$33.199M to \$31.1M and changes in the other phases of the project. Project was allocated in April 2012.

Project 49: Blue Line Crossovers and Signals

Project total cost increased from \$40.559M to \$43.393M. This was due to an increase in the construction phase from \$34.625M to \$38.479M and changes in the other project phases also.

Project 50: Blue Line Station Rehabilitation

This project was allocated in January 2012. An award extension request will be presented at the August 2012 CTC meeting. The new construction start date is March 2013. Project total cost decreased from \$79.748M to \$72.129M. This was due to a decrease in the construction phase from \$75.301M to \$72.129M and changes in the environmental phase also.

Project 51: I-805 HOV Managed Lanes –North

SLPP funds were decreased from \$2M to \$1.358M.

Project 52: Imperial Highway and Associated Road / Smart Street

Project total cost decreased from \$1.9M to \$1.514M. This was due to a decrease in the construction phase from \$1.9M to \$1.514M.

Project 57: La Paz Bridge and Widening

Project was allocated in May 2012. Construction start date is now being moved to January 2013. Agency has been notified they will need to submit an award extension request.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LNPP	SCOPE	BUDGET	SCHEDULE
64	2	SH	City of Anderson	7528	I-5 / Deschutes Rd. Interchange (4)	\$7,285	\$6,000	\$1,000	5/2012	0				X		●	●	●
65	3	ED	City of Placerville	7402	Point View Drive (1)	\$3,180	\$2,455	\$750	4/2011	100%	X					●	●	●
66	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal (2)	\$1,146	\$852	\$500	9/2010	100%	X					●	●	●
67	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,594	\$1,857	\$710	8/2010	100%	X					●	●	●
68	3	ED	El Dorado County	7414	Silva Valley Parkway Widening (2)	\$1,178	\$745	\$993	10/2010	100%	X					●	●	●
69	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	4/2013	0			X			●	●	◆
70	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	1/2013	0			X			●	●	◆
71	3	Pla	Placer County	7487	Tahoe City Transit (1)	\$7,349	\$5,808	\$226	7/2010	50%	X					●	●	●
72	3	Pla	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	5/2012	0		X				●	●	●
73	3	Pla	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	1%	X					●	●	●
74	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,488	\$1,000	10/2010	99%	X					●	●	●
75	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	0			X			●	●	●
76	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	75%	X					●	●	●
77	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	1/2012	0			X			●	●	◆
78	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$1,376	\$1,242	\$335	4/2012	5%	X					●	●	●
79	6	Fre	City of Clovis	7466	Bullard / Locan (3)	\$861	\$730	\$315	4/2013	0		X				●	●	●
80	6	Fre	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	4/2012	1%	X					●	●	●
81	6	Fre	City of Clovis	7468	Shaw Ave Improvements (3)	\$457	\$373	\$243	4/2012	1%	X					●	●	●
82	6	Kin	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,140	\$2,795	\$750	5/2012	1%	X					●	●	●
83	6	Kin	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	9/2012	0		X				●	●	●
84	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	19%	X					●	●	●
85	8	Riv	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	6/2012	0		X				●	●	●
86	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$3,100	\$2,746	\$1,000	3/2011	100%	X					●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
87	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$1,596	\$620	\$150	7/2012	0	X				●	●	●	
88	8	Riv	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	35%	X				●	●	●	
89	8	SBD	Town of Apple Valley	7473	Bear Valley and Deep Creek Roads (3)	\$187	\$187	\$92	5/2011	100%	X				●	●	●	
90	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$5,487	\$4,620	\$800	6/2012	0			X		●	●	●	
91	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	5/2012	0	X				●	●	●	
92	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	58%	X				●	●	●	
93	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4)	\$5,506	\$5,506	\$1,000	12/2012	0	X				●	●	●	
94	8	SBD	City of Highland	7519	Boulder Ave Bridge and Street Widening (4)	\$20,225	\$17,150	\$975	2/2012	0			X		●	●	○	
95	8	SBD	City of Rancho Cucamonga	7475	I-15 at Baseline Road Interchange (3)	\$43,100	\$30,705	\$1,000	5/2012	0			X		●	●	◆	
96	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	0	X				●	●	●	
97	10	Ama	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,132	\$1,771	\$885	5/2012	10%	X				●	●	●	
98	10	Mer	City of Merced	7419	59/ Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	50%	X				●	●	●	
99	10	Mer	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	100%	X				●	●	●	
100	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	75%	X				●	●	●	
101	10	Mer	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	90%	X				●	●	●	
102	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	87%	X				●	●	●	
103	12	Ora	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,280	\$4,000	\$1,000	4/2013	0	X				●	●	●	
Totals								\$31.8M			23	9	0	8	0			

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
 ■ Project has been delivered and is awaiting allocation.
 ○ The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
104	3	Sac	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455	04/01/10	12/08/10
105	3	Sac	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,829.2	\$3,703	\$3,238.412	\$1,000	\$973	\$27	07/14/10	03/14/12
106	5	SLO	San Luis Obispo Cty	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000	\$0	06/14/10	08/09/11
107	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$243	\$213.8	\$223	\$203.3	\$150	\$102	\$48	02/07/11	04/21/11
108	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284	06/28/10	11/01/10
109	6	Kin	City of Hanford	Greenfield Ave. Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$185	\$65	06/15/10	08/01/11
110	6	Kin	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$487	\$113	06/15/10	08/01/11
111	6	Kin	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104	06/28/10	04/05/11
112	8	Riv	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433	\$0	02/22/10	07/12/10
113	10	Ama	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377	04/19/10	01/27/11
Total SLPP									\$6.3M	\$4.798M	\$1.473M		

SLPP Corrective Actions – Competitive Projects

Project 69: Pleasant Valley Road / Patterson Drive

Due to unforeseen issues obtaining environmental permits and obtaining necessary right of way, the allocation date for this project is now June 2013 with construction starting in August 2013. El Dorado County submitted an allocation extension request and it will be presented at the August 2012 CTC meeting.

Project 70: Silva Valley Parkway / US 50 Interchange

Due to delays in utility relocation and right of way acquisition, the allocation date for this project is now June 2013 with construction starting in August 2013. El Dorado County submitted an allocation extension request and it will be presented at the August 2012 CTC meeting.

Project 77: Los Osos Valley Road

The agency is moving the construction start date out to June 2013. They have submitted an allocation extension request and it will be presented at the August 2012 CTC meeting.

Project 95: I-15 at Baseline Road

The project was approved for an eight month allocation extension in May 2011. The agency missed the February 2012 date to submit the allocation request. The project will be removed from the program at a future CTC meeting.

SLPP Updates – Competitive Projects

Project 64: I-5 / Deschutes Road Interchange

Project was funded with CMIA funds and will be deprogrammed from SLPP.

Project 65: Point View Drive

The project total cost was decreased from \$3.18M to \$2.4M. This was due to a decrease in the construction cost from \$2.455M to \$1.675M. This project is complete.

Project 66: White Rock Road Widening and Signal

The project total cost was increased from \$1.146M to \$1.352M. This was due to an increase in the construction cost from \$852,158 to \$1.025M. This project is complete.

Project 67: Durock Road / Business Drive Intersection

The project total cost was decreased from \$2.594M to \$2.047M. Construction costs decreased from \$1.857M to \$1.295M. This project is complete.

Project 72: Nicolaus Road Widening

Project was allocated in June 2012. Construction start date is now August 2012.

Project 75: I-680 Auxiliary Lane

This project was granted an allocation extension in May. The allocation request is expected to be presented at the August 2012 CTC meeting.

Project 78: Los Carneros / Calle Roundabout

Project total cost was increased from \$1.376M to \$2.218M. This is due to an increase in construction costs from \$1.242M to \$1.285 and an increase in design costs because the project is going to require more staging than originally estimated.

Project 79: Bullard / Locan

This project was allocated in October 2011. The City of Clovis was approved for a 12 month award extension at the April 2012 CTC meeting. The new construction start date is April 2013. Project total cost was reduced from \$861,000 to \$748,000. This was due to a decrease in the construction cost from \$729,000 to \$617,000.

Project 82: 12th Avenue Widening From Grangeville to Fargo

Project total cost was increased from \$3.14M to \$3.426M. This was due to an increase in the right of way cost.

Project 85: SR-60 / Nason Street Overcrossing

Project was allocated in May 2012. Construction start date is being moved from June 2012 to August 2012.

Project 86: Route 91 Auxiliary Lane

Project total cost was decreased from \$3.1M to \$2.266M. This was due to a decrease in the construction cost from \$2.746M to \$1.913M. This project is complete.

Project 87: Magnolia Avenue / Neece Street Signal

Project total cost was reduced to from \$1.596M to \$895,000. This was due to an increase in the construction costs from \$620,000 to \$645,000 and a decrease in the right of way costs.

Project 90: Peyton Drive Widening

Project total cost was increased from \$5.487M to \$5.53M due to changes in the design and right of way phases. Construction start date is being moved from June 2012 to September 2012. An allocation request will be presented at the August 2012 CTC meeting.

Project 91: I-15 Duncan Canyon Interchange

Project was allocated in June 2012. Construction start date is now October 2012.

Project 93: SR-210 / Greenspot Road

Project was allocated in June 2012. Construction start date is now December 2012.

Project 94: Boulder Avenue Bridge and Street Widening

This project started construction prior to requesting and receiving an allocation from the CTC. The project will be removed from the program.

Project 97: SR 104 / Prospect Drive Relocation

Project total cost was increased from \$2.132M to \$2.336M. This was due to an increase in the construction cost from \$1.771M to \$1.975M.

Project 103: Tustin Ave and La Palma Widening

This project was allocated in October 2011. The City of Anaheim was approved for a 12 month award extension at the April 2012 CTC meeting. The new construction start date is April 2013.



**FY 2011-12
Fourth Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,946,988 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Fourth Quarter of FY 2011-12:

The Commission has allocated \$115,002,300 to the City of Los Angeles for 15 projects and \$89,020,988 to agencies other than the City of Los Angeles for 58 projects. Of the 73 projects allocated totaling \$204,023,288, construction on forty two projects, totaling \$49,586,749, has been completed.

At the end of the Fourth Quarter, the following projects have been completed:

- SANBAG – TLSP Tier 3 & 4
- City of Garden Grove – TMC Upgrade
- City of Fresno – Clovis Avenue

At the end of the Fourth Quarter, there are 9 projects that have not requested allocation.

- | | |
|---|--------------|
| • City of Los Angeles – ATCS– Central Business District | \$748,000 |
| • City of Los Angeles – ATCS– Central City East | \$0 |
| • City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2 | \$4,076,500 |
| • City of Los Angeles – ATCS– Los Angeles | \$11,528,500 |
| • City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2 | \$6,515,500 |
| • City of Los Angeles – ATCS– West Adams | \$4,250,800 |
| • City of Los Angeles – ATCS– Wilshire East | \$4,877,900 |
| • City of Inglewood – La Brea Avenue | \$426,000 |
| • San Mateo C/CAG – SMART Corridor Projects (Allocated per phase) | \$7,500,000 |
| Total | \$39,923,200 |

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN PS&E DATE	END PS&E DATE	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-12	Jan-13	Apr-13	May-16	0	●	●	●	□
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-12	Apr-13	Jul-13	Aug-16	0	●	●	●	□
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jun-08	Dec-08	Jul-09	Aug-12	99	●	●	●	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Feb-12	Jul-12	Oct-12	Nov-15	0	●	●	●	□
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Aug-10	Jul-11	Oct-11	May-15	0	●	●	●	□
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-11	May-12	Aug-12	Sep-15	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	Jun-11	Feb-12	May-12	Jun-15	0	●	●	●	□
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	May-12	Oct-12	Jan-13	Feb-16	0	●	●	●	□
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jun-11	Oct-11	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Oct-11	Apr-12	Jul-12	Aug-15	0	●	●	●	□
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jan-09	Aug-10	Jul-11	Apr-14	90	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Oct-09	Jan-11	Jun-11	Jul-14	95	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jun-10	Apr-11	Jul-11	Jul-14	60	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Aug-08	Jun-10	Mar-11	Apr-14	70	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Dec-08	Aug-10	Jul-11	Jul-14	80	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Jun-08	Dec-08	Dec-09	Jan-13	100	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Dec-07	Oct-08	Jan-09	Feb-12	100	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-08	Jun-09	Jul-10	Aug-13	99	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Jun-08	Nov-09	Sep-09	Oct-12	100	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Dec-08	Dec-10	Jul-11	Apr-14	90	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Mar-10	Apr-11	Jul-11	Jul-14	45	●	●	●	
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Mar-10	Apr-11	Jul-11	Jul-14	45	●	●	●	

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has not requested allocation. □ Project allocated per phase.
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Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,041,414	Jul-08	Jul-08	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Feb-07	May-08	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Nov-09	Nov-09	Sep-10	Apr-11	100	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$458,319	Sep-08	Jan-09	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,666,160	Aug-08	Feb-09	Jun-10	May-11	100	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Sep-08	May-09	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Oct-07	Aug-08	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Oct-08	Jan-10	Jan-11	Oct-13	40	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Sep-08	Oct-08	Mar-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Nov-08	Jun-09	Jul-09	Jun-11	100	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Aug-08	Jan-09	Jun-09	Nov-10	100	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	Dec-08	Apr-09	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Sep-08	Feb-10	Jan-09	Dec-12	89	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Jul-08	Mar-10	Oct-10	Nov-11	100	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jul-09	Dec-09	Jan-10	Jun-12	42	●	●	●	See pg 5
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$33,405,000	Oct-08	Dec-09	Dec-09	Jun-13	19	●	●	●	□
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Jun-08	Aug-08	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Mar-09	Apr-10	Jun-10	Apr-13	90	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Jul-08	Oct-09	Feb-11	Oct-11	100	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Jul-08	Feb-11	Sep-12	Jun-13	0	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$191,126	Jan-09	Nov-09	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$1,084,734	Apr-07	Apr-08	Feb-11	Oct-12	70	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$309,224	Apr-09	Sep-09	Apr-10	May-11	100	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Nov-07	Jul-08	Aug-12	Dec-12	0	●	●	●	□
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Aug-09	Apr-11	Apr-12	Aug-13	0	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$495,079	Jul-08	Dec-08	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$527,387	Jul-08	Apr-09	Aug-09	Dec-10	100	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,447,021	Sep-08	Dec-08	Jun-09	Sep-11	100	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Mar-09	Jun-09	Sep-10	Mar-11	100	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Oct-09	Apr-10	Dec-10	Jun-12	100	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Dec-07	Aug-08	Mar-09	Dec-09	100	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$262,830	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$161,211	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Sep-08	Dec-08	Nov-09	Feb-10	100	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,412,494	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$360,024	Nov-08	Nov-09	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Jun-08	Nov-08	Dec-08	Jun-11	100	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Jul-04	Jun-08	Oct-08	Dec-12	62	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Nov-02	Nov-03	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Nov-02	Nov-03	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$597,268	Nov-02	Nov-03	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Sep-07	Jun-08	Nov-08	Nov-12	45	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$80,680	\$129,680	Oct-09	Dec-09	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$270,900	\$417,900	Oct-09	Dec-09	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$212,574	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$252,182	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Aug-08	Sep-08	Jun-10	Nov-11	100	●	●	●	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Dec-08	Jan-09	Jul-10	Sep-12	50	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Sep-07	Aug-08	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has not requested allocation. □ Project allocated per phase.
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TLSP Corrective Actions

Corrective Actions

San Francisco MTA – Franklin, Gough & Polk Streets (Project ID 6800)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency plans on submitting a baseline amendment to adjust the project schedule.



**FY 2011-12
Fourth Quarter Report
Highway Railroad Crossing
Safety Account**

Quarterly Report to the
**California Transportation
Commission**



Highway Railroad Crossing Safety Account Progress Report

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the fourth quarter of the 2011-12 fiscal year. This report includes the status of the HRCSA 2008 program as well as the HRCSA 2010 program.

- ◆ HRCSA 2008 – In 2008, 23 projects were competitively selected and programmed in two parts. Of these, 16 projects have been delivered. One project (6th Street) was split into two projects (Bridgework and Roadwork). The Bridgework project was approved for the 2008 HRCSA cycle and the Roadwork project was programmed in the 2010 HRCSA cycle. Marina Bay project was dropped at the agency's request. The remaining 2008 HRCSA projects - Nogales St., Warren Ave., Bardsley Ave., North Spring St., Kato Rd. and Broadway-Brazil St. - were eligible and reprogrammed in the 2010 HRCSA cycle.
- ◆ HRCSA 2010 – As of September 30, 2010, 10 projects have been competitively selected and programmed in two parts. Baseline agreements have been completed for all 2010 HRCSA projects. North Beach Crossing was dropped at the agency's request. Nine projects have been allocated.

STATUS of the 2008 program:

A total of \$173,466,000 with 16 projects was programmed for the 2008 HRCSA program.

- ◆ Part 1 \$96,576,000 programmed (eight projects allocated)
- ◆ Part 2 \$76,890,000 programmed (eight projects allocated)

STATUS of the 2010 program:

A total of \$73,572,000 is programmed with nine projects for the HRCSA 2010 program. All 2010 HRCSA Baseline Agreements have been approved.

- ◆ Part 1 \$47,357,000 programmed with four projects (four allocations)
- ◆ Part 2 \$26,215,000 programmed with five projects (five allocations)

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$173,466,000.

On September 23, 2010, 10 projects were programmed for the HRCSA 2010 program. August 2011 one project was dropped at the agency's request. A total of 9 projects remain in the 2010 program for a programmed amount of 73,572,000.

The HRCSA 2012 program has been announced and new applications were due July 1, 2012.

*** Next Quarter Update**

<i>2012 Program of Projects to be announced</i>	
<i>Bardsley</i>	<i>Baseline Amendment to update Total Cost of Project due to increase of R/W and Construction Estimate (from 1.257 to 1.50)</i>

2008 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Exprd	Const Cmpl	Scope	Budget	Schedule
PART 1														
8	6	KER	County of Kern	*BNSF Grade Sept 7 th Standard Rd/Santa Fe	22,440	9,926	7,556	Sep-09		\$ 3,218	100%	●	●	●
44	4	SM	PCJPB	*San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			\$ 828	100%	●	●	●
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	\$ 321	4.6%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	Jun-10		\$ 2,343	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000	Mar-10		\$ 7,422	100%	●	●	●
9	6	KER	County of Kern	*Hageman Rd/BNSF Railroad	35,300	17,650	15,293			\$ 5,424	100%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	Jul-10	Oct-12	\$ 11,013	58%	●	●	●
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000			Nov-12	\$ 2,465	65%	●	●	●
Total Part 1					350,774	96,576	77,469							
PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			\$ 6,000	100%	●	●	●
29	3	SAC	City of Sacramento	*6 th St Overcrossing - Bridge	11,974	11,974	5,987			\$ 5,848	100%	●	●	●
48	6	TUL	City of Tulare	*Cartmill Avenue GS	26,808	11,293	11,293			\$ 7,001	100%	●	●	●
46	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	5,582		Sep-12	\$ 3,655	92%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	10,448	1,537		Aug-12	\$ 745	87%	●	●	●
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	\$ 2,561	64%	●	●	●
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	\$ 3,398	58%	●	●	●
20	12	ORA	OCTA	Sand Canyon GS	54,604	8,000	6,618		Jan-14	\$ 1,172	28%	●	●	●
Total Part 2					199,855	76,890	54,017							

2010 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Exprd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	6	TUL	City of Tulare	Bardsley Avenue Grade Separation	17,374	7,156	7,156	11/12	Mar/14			●	▲	●
	7	LA	ACE	Nogales Street Grade Separation	85,430	25,600	25,600	9/12	Apr/16			●	●	●
	4	ALA	City of Fremont	Warren Avenue Grade Separation	68,782	9,600	9,600		Jun/15			●	●	●
	7	LA	City of Los Angeles	North Spring Street Grade Separation	48,766	5,001	5,001	12/12	Dec/14			●	●	●
Total Part 1					220,352	47,357	47,357							
PART 2														
	3	SAC	City of Sacramento	6 th Street Overcrossing - Roadwork	15,730	7,865	7,865	11/12	Dec/13			●	●	●
	4	ALA	City of Fremont	Kato Road Grade Separation	52,265	10,000	10,000		Feb/13	\$ 1,516	48%	●	●	●
	7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	9,100	4,000	3,738	9/12	Mar/14			●	●	●
	12	ORA	OCTA	*Dana Point & San Clemente Crossings	4,200	2,100	2,100				100%	●	●	●
	12	ORA	OCTA	San Clemente Beach Trail Crossings	4,500	2,250	2,250	9/12	Aug/13			●	●	●
	12	ORA	OCTA	North Beach Crossing										
Total Part 2					85,795	26,215	25,953							

Invoices received and paid thru July, 2012

- Project is on-time, on-budget, and/or within scope
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation
- *Need final billing and expenditure report
(end construction = project operable not final invoice)



**FY 2011-2012
Fourth Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the fourth quarter of Fiscal Year (FY) 2011-2012 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, three are partially allocated and eight fully allocated. Five projects remain without allocations. Roughly forty one percent (41%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – A partial allocation of Proposition 1B funds has been made. A Request For Proposal (RFP) was released and a pre-proposal meeting took place in May 2012. Notices of Intent to Bid have been received and Draft Proposals have been received. Estimated construction start date moved out until October 2012 due to Federal Railroad Administration (FRA) joint procurement requirements.

Commerce/Fullerton Triple Track Segment 6 – Construction is complete. Project Manager is awaiting the final invoicing and project reporting.

Commerce/Fullerton Triple Track Segment 8 – Estimated Construction start date is December 2013.

New Station Tracks at Los Angeles Union Station – Construction is approximately sixty five percent (65%) complete. Arch Insurance Company processed the bond against the previous contractor. The new contractor, Kemp Brothers expects to complete Platform 7 by August 31, 2012. The project is scheduled to finish on time in September 2012.

San Onofre to Pulgas Double Track Project – Phase 1 – Plans, Specifications and Estimate (PS&E) phase is seventy five percent (75%) complete.

Sacramento Maintenance Facility – Project Approval and Environmental Design (PA&ED) phase is thirty percent (30%) complete. Site is still undetermined.

Oakley to Port Chicago – In May 2012 the Commission approved extending the contract award date to September 2012, due to unforeseen conditions at the utility facility on the project site. Execution of construction contract on hold, awaiting re-design and estimates.

Coast Daylight Track and Signal – Construction is scheduled to begin December 2019.

Mid-Route Layover Facility – Location for project is still under consideration.

Kings Park Track and Signal - Construction has been completed and close out activities have begun.

Santa Margarita Bridge and Double Track - The Construction phase is approximately seventy three percent (73%) complete.

Emeryville Station and Track Improvements – Project closed as of June 05, 2012.

Bahia-Benicia Crossover - The Construction phase of the Track Improvement portion of the project is approximately fifty percent (50%) complete.

SCRRA Sealed Corridor – Construction is on schedule and is sixty five percent (65%) complete.

Wireless Network for Northern California IPR Fleet – Project Manager is awaiting final invoices to close out the project.

Raymer to Bernson Double Track – The detailed Project Work Plan was approved by FRA in July 2012. Consultant, Henningson, Durham and Richardson Inc. (HDR) is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Fourth Quarter FY 2011-2012
 April - June 2012

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	Notes	
					Current Phase	% of Phase Completed	Programmed Amount	Funding Allocated								
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	CON	0%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11		●	●	▲		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6				CON	100%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	●	●	●		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				CON	0%	\$ 30,500,000		Jul-13			●	●	●		
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				CON	65%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	●	●	●	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1		Dec-12	N/A	PS&E	75%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10	May-10	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Jun-13	Sep-14	Dec-13	PA&ED	30%	\$ 4,550,000		Dec-12			●	●	●	(4)	
San Joaquin	Oakley to Port Chicago		Aug-15	NA	PS&E	50%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11		●	●	●	(5), (6)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	PA&ED	0%	\$ 25,000,000		Jun-12			●	●	●	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	PA&ED	0%	\$ 14,601,000		Jun-13			●	●	●	(4)	
San Joaquin	Kings Park Track and Signal Improvements				CON	100%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	●	●	●		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	73%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	●	●	●		
Capitol Corridor	Bahia Benicia Crossover				CON	50%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	●	●	●	(7)	
Metrolink	SCRRA Sealed Corridor				CON	65%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	CON	95%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	●	●	●		
Pacific Surfliner	Raymer to Bernson Double Track	Jun-14	Jun-15	Jun-17	PA&ED	5%	\$ 7,500,000		Jun-15			●	●	●		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM						\$ 5,000,000					N/A	N/A	N/A	(8)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) Proposition 1B funds for Design & Construction
- (4) Completion of PA&ED work has been delayed until a specific site can be selected and obtained
- (5) Project was delivered for allocation August 2011; Funds voted by CTC November 2011
- (6) Previously completed design work currently is being revised as project must be downscoped to stay within budgeted funds
- (7) Revised Allocation amount that reflects cost savings, some of which was redirected to work on revised project scope
- (8) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation



**FY 2011-12
Fourth Quarter Report
Trade Corridors
Improvement Fund**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the fourth quarter of Fiscal Year (FY) 2011-12 (April through June, 2012) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the fourth quarter, there were a total of 69 projects with a total value of \$6,860,477,000. All but three projects have had baseline agreements approved by the California Transportation Commission (Commission). The remaining three projects will need to submit a Baseline Agreement for approval in the near future.

To date 33 TCIF projects have received bond allocations totaling \$1,486,838,000. The allocated amount utilizes 59 percent of the committed program funds. Of the total allocation, \$1,146,885,000 is under the Southern California Consensus Group, \$171,000,000 is under the Northern California Trade Corridor Coalition, \$118,631,000 is under the San Diego Border Region; and \$50,322,000 is under the Other group.

The remaining 36 projects have not received allocations totaling \$963,162,000. Of the remaining allocations, \$353,115,000 is under the Southern California Consensus Group, \$469,000,000 is under the Northern California Trade Corridor Coalition, \$131,369,000 is under the San Diego Border Region; and \$9,678,000 is under the Other group.

The environmental component is complete for 58 projects and four projects are within ten percent of completion, 33 projects have completed the design component, 38 projects have completed the right of way component, and 3 projects have completed construction and have begun the closeout procedure.

One project remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds when the project is complete. Seventeen projects have received allocations but have not yet awarded a construction contract. Twenty projects are currently under construction, of which two projects are within ten percent of completion. Three projects have completed construction and have begun the closeout procedure.

CURRENT STATUS

During this reporting period, the Commission approved eight programming actions, six baseline agreements, fifteen baseline amendments, six allocations, one allocation amendment, and zero environmental action for future funding. Two projects completed the environmental component, one project completed the design component, and two projects completed the right of way component.

Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$7,200	\$15,000	Move Project from NCTCC to OTHER Corridor element of TCIF Program.
14	3	YOL	N/A	Sacramento River Deep Water Channel Project <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$10,000	\$157,464	Move Project from NCTCC to OTHER Corridor element of TCIF Program.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$30,731 \$34,107	\$73,648 \$74,644	TCIF funds increased by \$3,376.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$41,666 \$48,020	\$117,383 \$114,983	TCIF funds increased by \$6,354.
39	12	ORA	N/A	Raymond Avenue Grade Separation <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$12,757	\$76,767	Project deleted from TCIF Program.
41	12	ORA	N/A	Tustin Avenue/Rose Drive Overcrossing <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$31,387 \$34,414	\$102,993 \$91,727	TCIF funds increased by \$3,027.
78	5	MON /SBT	101	San Juan Road Interchange <i>Resolution TCIF-P-1112-028, Approved 04/25/12</i>	\$28,325	\$90,600	Project deleted from TCIF Program.
90	7	VEN	N/A	Hueneme Road Widening <i>Resolution TCIF-P-1112-37, Approved 05/23/12</i>	\$1,462	\$2,924	Project added to TCIF Program.
Baseline Agreement Approvals							
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project <i>Resolution TCIF-P-1112-39B, Approved 05/23/12</i>	\$17,500 \$7,200	\$141,447 \$15,000	Approved revised baseline agreement signature page.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1112-39B, Approved 05/23/12</i>	\$30,731 \$34,107	\$73,648 \$74,644	Approved revised baseline agreement signature page.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution TCIF-P-1112-39B, Approved 05/23/12</i>	\$41,666 \$48,020	\$117,383 \$114,983	Approved revised baseline agreement signature page.
41	12	ORA	N/A	Tustin Avenue/Rose Drive Overcrossing <i>Resolution TCIF-P-1112-39B, Approved 05/23/12</i>	\$31,387 \$34,414	\$102,993 \$91,727	Approved revised baseline agreement signature page.
88	7	LA	N/A	Baldwin Avenue Grade Separation <i>Resolution TCIF-P-1112-029B, Approved 04/25/12</i>	\$37,638	\$81,470	Approved baseline agreement.
89	4	SOL	80/ 680/ 12	Solano I-80/680/12 Connector <i>Resolution TCIF-P-1112-038B, Approved 05/23/12</i>	\$24,000	\$100,400	Approved baseline agreement.
Baseline Agreement Amendments							
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project <i>Resolution TCIF-P-1112-30, Approved 04/25/12</i>	\$17,500 \$7,200	\$141,447 \$15,000	Updated schedule, funding plan, cost, and TCIF reduced by \$10,300.
15	7	LA	N/A	San Gabriel Valley Grade Separation Program <i>Resolution TCIF-P-1112-45, Approved 06/27/12</i>	\$336,600	\$824,383 \$774,801	17 grade seps used for match, updated schedule, move portion of Ph 1 work to Ph 2, update cost for entire program.
17	7	LA	N/A	ACE: Gateway-Valley View Grade Separation Project <i>Resolution TCIF-P-1112-42, Approved 05/23/12</i>	\$25,570	\$75,177	Updated the delivery schedule and funding plan.
19	7	LA	47/ 110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution TCIF-P-1112-48, Approved 06/27/12</i>	\$14,700	\$37,854 \$39,068	Updated schedule and funding plan.
20	7	LA	110	C Street Access Ramps Improvements <i>Resolution TCIF-P-1112-49, Approved 06/27/12</i>	\$8,300	\$32,727 \$34,176	Updated schedule and funding plan.
22	7	LA	N/A	South Wilmington Grade Separation <i>Resolution TCIF-P-1112-46, Approved 06/27/12</i>	\$17,000	78,384 76,823	Updated the delivery schedule and funding plan.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1112-31, Approved 04/25/12</i>	\$30,731 \$34,107	\$73,648 \$74,644	Updated schedule, funding plan, cost. TCIF increased by \$3,376.
36	12	ORA	N/A	Placentia Avenue Undercrossing <i>Resolution TCIF-P-1112-32, Approved 04/25/12</i>	\$14,934	\$78,229	Updated cost and funding plan.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution TCIF-P-1112-33, Approved 04/25/12</i>	\$41,666 \$48,020	\$117,383 \$114,983	Updated schedule, cost, and funding plan, and TCIF increased by \$6,354.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1112-34, Approved 04/25/12</i>	\$28,685	\$70,1733 \$99,763	Updated cost, funding plan, and delivery schedule.
41	12	ORA	N/A	Tustin Avenue/Rose Drive Overcrossing <i>Resolution TCIF-P-1112-35, Approved 04/25/12</i>	\$31,387 \$34,414	\$102,993 \$91,727	Updated schedule, cost, and funding plan, and TCIF increased by \$3,027.
45	8	RIV	N/A	Iowa Avenue Grade Separation <i>Resolution TCIF-P-1112-36, Approved 04/25/12</i>	\$13,000	\$32,000	Updated schedule.
47	8	RIV	N/A	Streeter Avenue Grade Separation <i>Resolution TCIF-P-1112-47, Approved 06/27/12</i>	\$15,500	\$36,800 \$36,000	Updated schedule, cost, and funding plan.
68.1 68.2 68.3	11	SD	11	SR 11/Otay Mesa East Port of Entry <i>Resolution TCIF-P-1112-40 and STIP Amendment 12S-003, Approved 06/27/12</i>	\$75,000	\$716,500	Updated funding plan for TCIF and BIP, no net change.
77	11	IMP	78/ 111	Brawley Bypass State Route 78/111 <i>Resolution TCIF-P-1112-41, Approved 05/23/12</i>	\$49,549 \$43,122	\$78,473 \$70,305	Updated the delivery schedule and split off a follow-up landscaping project.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Allocation Requests / Amendments							
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project <i>Resolution TCIF-A-1112-12, Approved 05/23/12</i>	\$17,500 \$7,200	\$141,447 \$15,000	Approved allocation of \$7,200 Const. capital.
22	7	LA	N/A	South Wilmington Grade Separation <i>Resolution TCIF-A-1112-13, Approved 06/27/12</i>	\$17,000	78,384 76,823	Approved allocation of \$17,000 Const. capital.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution TCIF-A-1112-12, Approved 05/23/12</i>	\$41,666 \$48,020	\$117,383 \$114,983	Approved allocation of \$48,020 Const. capital.
41	12	ORA	N/A	Tustin Avenue/Rose Drive Overcrossing <i>Resolution TCIF-A-1112-13, Approved 06/27/12</i>	\$31,387 \$34,414	\$102,993 \$91,727	Approved allocation of \$34,414 Const. capital.
47	8	RIV	N/A	Streeter Avenue Grade Separation <i>Resolution TCIF-A-1112-13, Approved 06/27/12</i>	\$15,500	\$36,809 \$36,000	Approved allocation of \$15,500 Const. capital.
77	11	IMP	78/111	Brawley Bypass State Route 78/111 <i>Resolution TCIF-AA-1112-05, Approved 05/23/12</i>	\$49,549 \$43,122	\$78,473 \$70,305	Approved allocation amendment to reduce TCIF to reflect contract award savings.
88	7	LA	N/A	Baldwin Avenue Grade Separation <i>Resolution TCIF-A-1112-12, Approved 05/23/12</i>	\$37,638	\$81,470	Approved allocation of \$48,020 Const. capital.
TCIF Related Items							
2	4	CC		Richmond Rail Connector <i>Definitive Agreement, 05/23/12</i>	\$10,880	\$21,760	Approved Definitive Agreement.
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Definitive Agreement, 05/23/12</i>	\$54,000	\$112,700	Approved Definitive Agreement.
23	7	LA	710	Gerald Desmond Bridge Replacement [Design-Build] <i>Resolution TCIF-A-1112-14, Approved 06/27/12</i> <i>Project Update Briefing, Information 06/27/12</i>	\$299,795	\$950,840	Approved regular SHOPP allocation of \$30,000 Const. capital, and information PowerPoint presentation to CTC.
68	11	SD	11	SR 11/Otay Mesa East Port of Entry <i>STIP Amendment For Notice, Information 05/23/12</i>	\$75,000	\$716,500	Notice to revise funding plan – to return in August for approval.

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
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*Behind schedule, amendments in process

Projects Delivered with LONP								
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013
Projects Allocated But Not Awarded (Cumulative Total)								
11	10	SJ	POS/CCC	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	Allocated May 2012	Aug 2012	Nov 2013
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$336,600	Allocated Oct 2011	Aug 2012	Sep 2016
22	7	LA	POLA	South Wilmington Grade Separation	\$17,000	Allocated Jun 2012	Nov 2012	Nov 2014
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	Allocated Oct 2011	Jan 2012*	Jun 2013
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build]	\$299,795	Allocated Jun 2012	Jun 2012	Dec 2016
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	Allocated Oct 2011	Jan 2012*	Jun 2013
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	Allocated Mar 2012	Jun 2012	Jul 2014
37	12	ORA	OCTA	Orangethorpe Avenue Grade Separation	\$48,020	Allocated May 2012	Jul 2012	Apr 2015
41	12	ORA	OCTA	Tustin Avenue / Rose Drive Overcrossing	\$34,414	Allocated Jun 2012	Mar 2013	Sep 2015
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	Allocated Oct 2011	Jun 2012	Nov 2013
47	8	RIV	City of Riverside	Streeter Avenue Grade Separation	\$15,500	Allocated Jun 2012	Nov 2012	May 2014
56	8	SBD	SANBAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	Allocated Mar 2012	Aug 2011*	Dec 2013
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	Allocated Feb 2012	Aug 2012	Mar 2014
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	Allocated Oct 2011	Sep 2011	Sep 2014
82	4	CC	Richmond Redevel.	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Jun 2011	Oct 2013
88	7	LA	ACE Const. Authority	Baldwin Avenue Grade Separation	\$37,638	Allocated May 2012	Aug 2012	Aug 2014
TOTAL					\$967,578			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.*	% Complete
Projects Under Construction (Cumulative Total)									
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$64,265	\$56,530	Jun 2012	Feb 2014	0
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation	\$25,266	\$67,689	Mar 2011	Jan 2013	66
12	4	SOL	STA / Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	0
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$13,000	\$4,000	Aug 2011	Sep 2016	2
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$25,570	\$55,896	May 2012	Aug 2014	2
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$14,934	\$59,915	Oct 2011	May 2014	6
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$22,642	\$55,376	Oct 2011	May 2014	4
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Dec 2009	Jan 2012*	99
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements	\$10,000	\$52,692	Apr 2012	Apr 2014	5
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	\$47,200	Feb 2012	Apr 2014	5
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$14,194	\$73,597	Oct 2009	Sep 2012	88
67	11	SD	Caltrans	State Route 905	\$74,371	\$87,466	Jul 2009	Jul 2012	69
69	11	SD	POSD	Bay Marina Drive Grade Separated Improvements	\$910	\$2,485	Jun 2012	Nov 2013	0
72	11	SD	POSD	Civic Center Drive at Harbor and I-5	\$1,150	\$2,114	Jun 2012	Nov 2013	0
75.1	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 1 – Aerial Cabling]	\$10,500	\$10,500	Jun 2010	Mar 2012	99
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$15,500	\$15,500	Mar 2011	Mar 2013	45
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Aug 2011	Sep 2014	6
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$43,122	\$44,030	Nov 2010	Mar 2014	55
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$30,000	\$50,000	Sep 2011	Aug 2013	34
83	8	SBD	SANBAG	Colton Crossing Project	\$91,305	\$160,005	Oct 2011	Mar 2014	37
Total					\$558,929	\$923,674			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	% Closeout Complete
Projects With Construction Completed (Cumulative Total)								
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Feb 2011	0
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	25
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	0
Total					\$23,037	\$64,036		

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 69 projects with a current recommended TCIF funding level of \$2.6 billion and an overall project value of \$6.9 billion.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/> One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost UNALLOCATED PROJECTS

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	CONSTRUCTION EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
2	4	CC	Caltrans / BNSF		Richmond Rail Connector	02/01/12	02/01/12	08/01/12	09/01/12	09/01/14	Env. 97% Des. 85% RW 60%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060		✓	✓	✗	<i>Definitive Agreements Approved: (No resolution number), 05/23/12.</i>
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT)	04/30/10	12/09/10		11/25/11	07/15/17	Env. 95% Des. 25% RW 100%	\$384,548	\$242,141	\$38,984	\$15,500	\$0	\$330,064		✓	✓	✗	
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]		12/01/11	10/31/12	04/30/13	04/30/17	Env. 100% Des. 90% RW 0%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000		✓	✓	✗	
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	N/A	03/01/12	10/01/14	Env. 95% Des. 80% RW 25%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000		✓	✓	✗	<i>Definitive Agreements Approved: (No resolution number), 05/23/12.</i>
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 90% RW 60%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040		✓	✓	✓	
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	08/31/12		N/A	10/15/12	12/31/16	Env. 90% Des. 100% RW 0%	\$157,464	\$10,000	\$13,546	\$0	\$46,285	\$97,633		✓	✓	✓	<i>Program Amendment: TCIF-P-1112-028, 04/25/12, move Proj. 14 from NCTCC to OTHER Corridors element of TCIF Program.</i>
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening		02/28/13	N/A	06/30/13	06/30/15	Env. 100% Des. 90% RW N/A	\$39,068	\$14,700	\$700	\$5,568	\$0	\$32,800		✓	✓	✓	<i>Baseline Amendment: TCIF-P-1112-48, 06/27/12, to update funding plan and schedule.</i>
20	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements		01/31/13	N/A	05/31/13	05/31/15	Env. 100% Des. 85% RW N/A	\$34,176	\$8,300	\$801	\$3,491	\$0	\$29,884		✓	✓	✓	<i>Baseline Amendment: TCIF-P-1112-49, 06/27/12, to update funding plan and schedule.</i>
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project		10/01/11	10/01/11	12/01/11	12/01/12	Env. 100% Des. 10% RW 10%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239		✓	✓	✗	
32.2	7	LA	Port of Los Angeles		<i>Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]</i>		06/01/12	04/01/12	12/01/12	12/01/13	Env. 100% Des. 90% RW 90%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700		✓	✓	✗	
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5		08/01/12	08/01/12	12/01/12	12/01/15	Env. 100% Des. 70% RW 70%	\$70,700	\$34,950	\$1,400	\$6,234	\$7,066	\$56,000		✓	✓	✓	

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	CONSTRUCTION EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	03/01/13	04/13/13	01/01/16	Env. 100% Des. 95% RW 30%	\$74,644	\$34,107	\$305	\$3,595	\$19,092	\$51,652		✓	✓	✓	<i>Program Amendment:</i> TCIF-P-1112-028, 04/25/12, add \$3,376,000 to Proj. 35 from deleted Proj. 39. <i>Baseline Amendment:</i> TCIF-P-1112-31, 04/25/12, update cost, funding plan and delivery schedule: TCIF increased by \$3,376,000. <i>Approve Revised Baseline:</i> TCIF-P-1112-39B, 05/23/12, revise baseline agreement signature page per
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		09/01/12	01/01/13	07/01/13	10/01/15	Env. 100% Des. 90% RW 35% Const. 0%	\$99,763	\$28,685	\$631	\$7,867	\$39,688	\$51,577		✓	✓	✓	<i>Baseline Amendment:</i> TCIF-P-1112-34, 04/25/12, update cost, funding plan and delivery schedule.
46	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation		07/01/11	07/01/11	01/15/12	12/31/14	Env. 100% Des. 60% RW 30%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900		✓	✗	✗	
48	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline		06/29/12	03/30/12	12/28/12	12/28/14	Env. 100% Des. 85% RW 60%	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900		✓	✓	✗	
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		06/30/11	09/30/11	03/30/12	09/30/13	Env. 100% Des. 60% RW 30%	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900		✓	✓	✗	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	06/01/13	Env. 100% Des. 82% RW 34%	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000		✓	✓	✗	
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF		12/30/11	03/29/13	09/30/13	09/30/15	Env. 100% Des. 60% RW 30%	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870		✓	✓	✗	
57	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 5%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	\$1,800	✓	✓	✓	
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation		01/31/12	01/01/12	04/01/12	09/01/13	Env. 100% Des. 95% RW 70%	\$29,568	\$7,172	\$0	\$2,650	\$5,700	\$21,218		✓	✓	✗	
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles		02/01/12	01/31/13	04/01/13	10/01/15	Env. 100% Des. 65% RW 0% Const. 0%	\$79,224	\$14,521	\$750	\$4,195	\$7,309	\$66,970		✓	✗	✗	

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63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation		06/30/12	06/30/12	07/01/12	12/30/13	Env. 100% Des. 95% RW 10%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300		☑	☑	☒	
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		01/01/12	12/01/11	04/01/12	09/01/13	Env. 100% Des. 95% RW 35%	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572		☑	☑	☒	
65	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	12/31/14	Env. 100% Des. 65% RW 0%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365		☑	☒	☒	
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i>		NA	NA	NA	NA	Env. 100%	\$12,300	\$0	\$12,300	\$0	\$0	\$0					<i>Baseline/STIP Amendment: TCIF-P-1112-40 & STIP Amendment 12S-003, 06/27/12, Segment 1 \$1,275,000 TCIF Cons. Capital moved to Const. Support; and other BIP funding plan changes to all segments. Environmental (Future Funding): E-12-35, FEIR, 06/27/12, new port of entry and extend SR 11.</i>
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]</i>		04/30/13	04/30/13	07/31/13	03/31/16	Env. 100%	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500		☑	☑	☑	
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]</i>		07/31/13	07/31/13	10/30/13	06/30/16	Env. 100%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900		☑	☑	☑	
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 3 - East Otay Mesa Land POE]</i>		07/31/13	07/31/13	09/30/13	03/31/16	Env. 100%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000		☑	☑	☑	
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements		05/23/13	05/23/13	11/07/13	08/25/16	Env. 100% Des. 35%	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$52,300		☒	☒	☒	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/07/13	08/25/16	Env. 60%	\$118,460	\$50,665	\$4,400	\$7,750	\$13,110	\$93,200		☒	☒	☒	<i>NOTE: Project 71 will be withdrawn from the program at a future date.</i>

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73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	02/28/10	02/28/10	02/28/10	05/30/11	08/30/13	Env. 25% Des. 3%	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000		☒	☒	☒	<i>NOTE: Project 73 will be withdrawn from the program at a future date.</i>	
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion		07/01/12	07/01/12	01/04/13	01/01/15	Env. 100% Des. 82% RW 47%	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900		☑	☑	☒		
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		06/01/13	N/A	12/01/13	07/01/15	Env. 100% Des. 45% RW N/A	\$75,630	\$66,660	\$220	\$8,750	\$0	\$66,660		☑	☑	☑		
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	07/16/12	12/10/12	05/21/14	Env. 100% Des. 65% RW 0% Const. 0%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367		☑	☑	☑		
85	8	RIV	Riverside County		Avenue 52 Grade Separation	02/01/12	12/01/12	11/01/12	07/01/13	07/01/14	Env. 90% Des. 0% Const. 0%	\$22,200	\$10,000	\$2,578	\$0	\$2,500	\$17,122		☑	☑	☒		
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$20,712	TBD	TBD	TBD	TBD		☑	☑	☑		
87	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$35,869	TBD	TBD	TBD	TBD		☑	☑	☑		
89	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector	07/31/12	03/15/13	03/15/13	08/31/13	12/31/15	TBD	\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860		☑	☑	☑	<i>Approve Baseline : TCIF-P-1112-0388, 5/23/12, \$24,000,000 TCIF.</i>	
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	TBD	TBD	TBD	TBD	TBD	TBD	\$2,924	\$1,462	TBD	TBD	TBD	TBD		☑	☑	☑	<i>Program Amendment: TCIF-P-1112-37, 05/23/12, program \$1,462,000 TCIF from cost savings on Proj. #66.</i>	
Grand Total												\$3,091,409	\$1,114,951										

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- | | | | | |
|-------------------|---------------------------|--|--|--|
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| Awarded/Allocated | | | | |

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5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]				06/30/12	02/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$64,265	\$64,265	\$2,490	\$5,140	\$105	\$56,530		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]				03/22/11	01/31/13	Env. 100% Des. 100% RW 100% Const. 66%	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	\$44,133	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Pedestrian/Bicycle Tunnel Ramps]				05/01/12	01/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$3,483	\$0	\$0	\$0	\$0	\$3,483		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project			N/A	08/01/12	11/30/13	Env. 100% Des. 100% RW 0% Const. 0%	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Program Amendment: TCIF-P-1112-028, 04/25/12, move Proj. 11 from NCTCC to OTHER Corridors element of TCIF Program. Baseline Amendment: TCIF-P-1112-30, 04/25/12, revise schedule, funding plan, cost, and TCIF reduced by \$10,300,000. Approve Revised Baseline: TCIF-P-1112-39B, 05/23/12, revise baseline agreement signature page per TCIF-P-1112-30. Allocation: TCIF-A-1112-12, 05/23/12, \$7,200,000.</i>
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]				01/25/12	12/31/14	Env. 100% Des. 100% RW 100% Const. 0%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
15.1	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]				08/01/11	09/30/16	Env. 100% Des. 100% RW 100% Const. 2%	\$8,000	\$4,000	\$0	\$0	\$4,000	\$4,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment: TCIF-P-1112-45, 06/27/12, identified 7 grade separations to be used for match, updated schedule, move portion of Phase 1 work to Phase 2 and updated cost for entire program.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- | | | | | |
|-------------------|---------------------------|--|--|--|
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| Awarded/Allocated | | | | |

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	CONSTRUCTION EXPENDITURES (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
15.2	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]				08/31/12	09/30/16	Env. 100% Des. 100% RW 100% Const. 2%	\$420,197	\$332,600	\$0	\$33,387	\$25,610	\$361,200					
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]							\$38,922	\$0	\$0	\$538	\$9,708	\$28,676					
15.4	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]	08/31/12	12/31/12	12/31/13	03/31/14	06/30/16		\$105,365	\$0	\$0	\$7,780	\$35,434	\$62,151					
15.5	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]		06/30/13	06/30/13	12/31/13	12/31/16		\$86,388	\$0	\$0	\$6,640	\$27,657	\$52,091					
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]							\$14,965	\$0	\$0	\$34	\$2,959	\$11,972					
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]							\$12,480	\$0	\$0	\$0	\$1,125	\$11,355					
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]							\$39,195	\$0	\$0	\$339	\$2,728	\$36,128					
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]							\$49,289	\$0	\$0	\$540	\$2,923	\$45,826					
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 2%	\$75,177	\$25,570	\$0	\$4,000	\$15,281	\$55,896	\$786				Baseline Amendment: TCIF-P-1112-42, 05/23/12, revise schedule and funding plan.
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	Construction Completed 4th Quarter FY 2011-12						\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$8,586				Construction completed 4th Quarter FY 2011-12. Closeout report will need to be submitted and reviewed.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- | | | |
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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation				11/01/12	11/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment:</i> TCIF-P-1112-46, 06/27/12, to update funding plan and schedule. <i>Allocation:</i> TCIF-A-1112-13, 06/27/12, \$17,000,000.
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]		01/01/12	12/01/12	06/30/12	12/30/16	Env. 100% Des. Design-Build Out to Bid	\$950,840	\$299,795	\$9,782	\$28,880	\$100,589	\$811,589		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Information Presentation to CTC:</i> 06/27/12, project update briefing on Proj #23. <i>Allocation (SHOPP):</i> TCIF-A-1112-14, 06/27/12, \$30,000,000 regular SHOPP funds. <i>Project not awarded by due date</i>
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)			N/A	01/01/12	06/01/13	Env. 100% Des. 100% RW N/A Const. 0%	\$35,450	\$8,745	\$2,980	\$1,990	\$0	\$30,480		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Project not awarded by due date</i>
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)			N/A	01/01/12	06/01/13	Env. 100% Des. 99% RW N/A Const. 0%	\$67,270	\$27,000	\$4,270	\$2,850	\$0	\$60,150		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Project not awarded by due date</i>
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$104,552	\$40,718	\$6	\$7,980	\$0	\$96,566		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 6%	\$78,229	\$14,934	\$21	\$3,401	\$15,371	\$59,436	\$1,172	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment:</i> TCIF-P-1112-32, 04/25/12, update cost and funding plan.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation			04/01/12	07/01/12		Env. 100% Des. 100% RW 90% Const. 0%	\$114,983	\$48,020	\$631	\$8,292	\$24,863	\$81,197	\$224				<i>Program Amendment:</i> TCIF-P-1112-028, 04/25/12, add \$6,354,000 to Proj. 37 from deleted Proj. 39. <i>Baseline Amendment:</i> TCIF-P-1112-33, 04/25/12, update cost, funding plan and delivery schedule: TCIF increased by \$6,354,000. Approve Revised Baseline: TCIF-P-1112-398, 05/23/12, revise baseline agreement signature page per TCIF-P-1112-33. Allocation: TCIF-A-1112-12, 05/23/12, \$48,020,000.
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 4%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376	\$1,493	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing				03/01/13	09/01/15	Env. 100% Des. 100% RW 85% Const. 0%	\$91,727	\$34,414	\$601	\$7,085	\$32,245	\$51,796	\$218	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Program Amendment:</i> TCIF-P-1112-028, 04/25/12, program \$3,027,000 to Proj. 41 from deleted Proj. 39. <i>Baseline Amendment:</i> TCIF-P-1112-35, 04/25/12, update cost, funding plan and delivery schedule: TCIF increased by \$3,027,000. Approve Revised Baseline: TCIF-P-1112-398, 05/23/12, revise baseline agreement signature page per TCIF-P-1112-35. Allocation: TCIF-A-1112-13, 06/27/12,
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2011-12						\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	\$21,592				Construction completed 4th Quarter FY 2009-10 (05/20/10). Closeout report has been submitted and is being reviewed.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- | | | | | |
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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
43	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Project Not Awarded by Due Date</i>	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR				12/01/010	01/01/12	Env. 100% Des. 100% RW 100% Const. 99%	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/26/12	11/01/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment: TCIF-P-1112-36, 04/25/12, update delivery schedule.</i>	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation				11/30/12	05/30/14	Env. 100% Des. 100% RW 100% Const. 0%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment: TCIF-P-1112-47, 06/27/12, update delivery schedule, cost, and funding plan. Allocation: TCIF-A-1112-13, 06/27/12, \$15,500,000.</i>	
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 5%	\$67,941	\$10,000	\$3,463	\$4,786	\$7,000	\$52,692	\$1,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
56	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Cherry Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
58	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Riverside Avenue)	Construction Completed 3rd Quarter FY 2011-12						\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000					
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				10/20/09	09/30/12	Env. 100% Des. 100% RW 100% Const. 88%	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$35,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	07/11/12	Env. 100% Des. 100% RW 100% Const. 69%	\$87,466	\$74,371	\$0	\$500	\$0	\$86,966	\$58,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 1%	\$3,290	\$910	\$440	\$345	\$20	\$2,485		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-5				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 1%	\$2,982	\$1,150	\$531	\$300	\$37	\$2,114		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 1 - Aerial Cabling]</i>			N/A	06/02/10	03/02/12	Env. 100% Des. 100% RW N/A Const. 99%	\$10,500	\$10,500	\$0	\$0	\$0	\$10,500	\$2,972	✓	✓	✗	
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 2 - Signaling for Reverse Running and Initial Track Improvements]</i>			N/A	03/15/11	03/30/13	Env. 100% Des. 100% RW N/A Const. 45%	\$15,500	\$15,500	\$0	\$0	\$0	\$15,500	\$3,578	✓	✓	✓	
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements <i>[Phase 3 - Palomar Siding and Mainline Track Improvements]</i>		03/31/12	N/A	08/02/12	03/31/14	Env. 100% Des. 97% RW N/A Const. 0%	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400		✓	✓	✗	<i>Project Not Awarded by Due Date</i>
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento			N/A	09/01/11	09/30/14	Env. 100% Des. 100% RW N/A Const. 6%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800		✓	✓	✓	
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				11/30/10	03/31/14	Env. 100% Des. 100% RW 100% Const. 86%	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$37,400	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1112-41, 05/23/12, revise delivery schedule and split off a follow-up landscaping project (PPMO 0021V). COST SAVINGS - Allocation. Amendment: TCIF-AA-1112-05, 05/23/12 (TCIF Const. Capital reduced from \$40,949,000 to \$36,122,000; Const. Support remains the same at \$7,000,000).</i>
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension				07/01/11	08/01/13	Env. 100% Des. 100% RW 100% Const. 34%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	\$6,120	✓	✓	✓	

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82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				06/07/11	10/01/13	Env. 100% Des. 100% RW 100% Const. 0%	\$37,950	\$18,975	\$500	\$2,750	\$100	\$34,600		✓	✓	✗	<i>Project Not Awarded by Due Date</i>	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 37%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	\$16,559	✓	✓	✓		
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation				08/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 0%	<i>\$81,470</i>	\$37,638	\$0	\$1,902	<i>\$41,930</i>	<i>\$37,638</i>		✓	✓	✓	<i>Approve Baseline: TCIF-P-1112-029B, 04/25/12, \$37,638,000 TCIF. Allocation: TCIF-A-1112-12, 05/23/12, \$37,638,000.</i>	
GRAND TOTAL												\$6,860,477	\$2,617,095										

TCIF PROGRAMMED, ALLOCATED, AND UNALLOCATED TOTALS BY CORRIDOR

	<u>Programmed</u>	<u>Allocated</u>	<u>Unallocated</u>
<u>Northern California Trade Corridor Coalition</u>	\$687,147	\$171,000	\$469,000
<u>Southern California Consensus Group</u>	\$1,486,860	\$1,146,885	\$353,115
<u>San Diego Border Region</u>	\$382,766	\$118,631	\$131,369
<u>Other</u>	\$60,322	\$50,322	\$9,678
<u>GRAND TOTALS</u>	\$2,617,095	\$1,486,838	\$963,162
Bond Administration Fees	\$40,000		
GRAND TOTAL PROGRAMMED	\$2,657,095		

**Trade Corridors Improvement
Fund Delivery Report
Withdrawn and Deprogrammed**

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DATE WITHDRAWN	TCIF AMOUNT (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	Withdrawn by Project Sponsor, March 2012	\$110,252	Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program.
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit	Withdrawn by Project Sponsor, October 2008	\$43,000	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	Withdrawn by Project Sponsor, February 2012	\$158,000	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	Withdrawn by Project Sponsor, February 2012	\$38,330	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	Withdrawn by Project Sponsor, April 2012	\$12,757	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 39 and program \$3,376,000 to Proj. 35; \$6,354,000 to Proj. 37; and \$3,027,000 to Proj. 41.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066, 2/25/10.
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
78	5	MON SBT	Monterey County	101	San Juan Road Interchange	Withdrawn by Project Sponsor, April 2012	\$28,325	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 78 from TCIF Program.
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 later reprogrammed to Proj. 83)
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.
							\$744,964	

TCIF Project Action Plan Report Fourth Quarter FY 2011-12

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan: Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way acquisition and final design. The Definitive Agreements were approved in June 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA	N/A	Oakland Outer Harbor Intermodal Terminals	\$131,889	\$274,296	Schedule

Project Action Plan: CTC staff is continuing their evaluation of changes to the OHIT project since the 2009 Baseline Agreement. Port of Oakland is hopeful that they can resolve CTC staff's comments and questions to their satisfaction and have a baseline agreement amendment considered at the August CTC meeting. Due to the tight timetable for the project, and the TCIF program funding, there is a great deal of urgency to the baseline agreement amendment. One set of questions related to the project's eligibility within the TCIF program, and another issue arose over the use of design-build contracting for the execution of the work. The City of Oakland and the Port of Oakland adopted mitigation measures and made certain findings on the project on June 18 and 20, 2012 respectively as outlined in an addendum to an EIR on the project completed in 2002. There is a 30-day challenge period which expires in July. The RFP for the first construction segment is planned to be released in early September. The baseline agreement amendment and the environmental certification will be going forward at the August 2012 CTC meeting. The Request for Allocation of funds is anticipated for the September 2012 meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction 29 th Ave & 23 rd Ave	\$73,000	\$96,787	Schedule

Project Action Plan: The "End Design" date has been delayed approximately eight months due to a late start on risk design work and complexities in acquiring right of way, including condemnation. An amendment to the baseline agreement will be scheduled for a future Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule

Project Action Plan: BNSF Railway has decided to pursue a full EIR in the place of the Mitigated Negative Declaration (MND) based on recent comments concerning MND. Comments filed during the public comment period raised issues that BNSF believe justified performing an EIR for a more comprehensive administrative record. The decision to pursue an EIR will in no way affect the construction start date of December 2013. The Draft EIR was signed on August 15, 2012 and will be distributed for public review. The Definitive Agreements are still pending.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
9	3	SAC	N/A	<u>City of Sacramento</u> Sacramento Track Relocation	\$81,292	\$25,266	Schedule Cost

Project Action Plan: There is an increase of local funding for West Tunnel Access Ramps phase. Award of the contract for the access ramps to the West Pedestrian/Bicycle Tunnel was delayed due to the need to reject initial bids and re-advertise. The initial bids came in over \$1 million above the engineer's estimate. As a result, the City identified some items that can be completed as part of the main contract for Track Relocation and secured developer funding to increase the budget by \$700,000. The Track Relocation portion of the project will be completed by January 31, 2013. Due to the need to re-advertise, the access ramps to the West Pedestrian Tunnel will begin construction in September of 2012 and will be completed in August 2013. Closeout for Phase 1 will occur by December 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening	\$5,800	\$32,000	Schedule

Project Action Plan: The Design phase was delayed due to the need for a pre-award audit. The City of Commerce cleared the Caltrans Audit process and the Design contract was awarded on July 17, 2012. Once the Design is completed, the City will review the schedule and process a baseline agreement amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$950,840	Schedule

Project Action Plan: Funds were allocated for this project in June, 2011. The project is currently out to bid as a design build contract. The procurement timeline for a design build contract is long to evaluate bidders and proposals, and will require a time extension to award the contract. A baseline agreement amendment is scheduled for the September 2012 CTC meeting to update the begin construction date. The Port awarded the construction contract on July 23, 2012 and anticipates starting construction in June 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA	N/A	<u>Port of Long Beach Projects</u> Ports Rail – Pier F Support Yard	\$8,745	\$35,450	Schedule
25				Ports Rail – Ocean Blvd. Track Realignment	\$27,000	\$67,270	

Project Action Plan: There is no change in the project cost, but there has been a change to the funding sources for this project. The Port received \$17 million for TCIF Project No. 24 and 25, and \$12.8 million is designated to Project No 24 and \$4.2 million is designated to Project No. 25. The bid package release date was delayed due to new federal funding through the TIGER III program. The Maritime Administration (MARAD) executed the grant agreement and authorized release of the bid documents in May 2012, and the bids were released June 28, 2012. Construction is anticipated to start in November 2012. A baseline agreement amendment is scheduled for the September 2012 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32.2	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements) Segment 2	\$10,512	\$25,700	Schedule

Project Action Plan: The project has been delayed due to unforeseen third party utility relocations/protections and right of way easements that are required to construct the project improvements. The project "begin construction" date has therefore been extended from the original baseline schedule of December 1, 2012 to March 31, 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

Project Action Plan: The initial authorization of federal funds was incorrect due to a programming issue in the Federal Transportation Improvement Plan. The City of Riverside has worked with their Regional Transportation Planning Agency, Riverside County Transportation Commission, to correct the programming. The City has submitted a revised federal authorization request, which is currently in Caltrans Headquarters for processing. These issues have caused a delay to the construction begin date by six months.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV	N/A	Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan: Delays have been caused through a determination by the City and the utility company to underground some electric lines within the project limits. Right of way acquisition has been delayed by negotiations between the County and a property owner who has been slow to respond. It is anticipated that a baseline amendment will be submitted to the Commission for the December 2012 meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV	N/A	Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	\$10,000	\$60,000	Schedule

Project Action Plan: The "end design" phase has been lengthened to accommodate a pedestrian walkway design along an existing bridge at the east end of the project. To provide consistency and meet ADA requirements a sidewalk has also been added between the proposed walkway on the existing bridge and a Caltrans interchange currently under construction. Additional coordination and revisions have been needed to design the tie-in at the east end of the project with a future local agency improvement project. The geotechnical analysis found that a larger than anticipated settlement and settlement period resulting from the placement of embankment fill could potentially adversely affect the surrounding structures and increase the construction duration. Alternate embankment and retaining methods have been explored and the plans are being modified accordingly. The end construction phase is expected to be completed within the current scheduled forecast and approved baseline agreement. Right of way delay is due delayed entry onto parcels that needed hazardous material testing. Revisions to the right of way requirements were necessary to accommodate changes to a storm drain relocation alignment. It is anticipated that a baseline amendment will be submitted to the Commission for the December 2012 meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV	N/A	Clay Street Grade Separation	\$12,500	\$37,350	Schedule Cost

Project Action Plan: The schedule delay for completing design and subsequent phases is primarily due to expanding the project footprint to accommodate utility relocations. Due to the configuration of the grade separation underpass project and depth of grading, the underground utilities will relocate their facilities outside of the existing project footprint prior to construction. This relocation effort includes the acquisition of more land, additional coordination with utility companies and revalidation of the previously approved environmental document. It is anticipated that a baseline amendment will be submitted to the Commission for the December 2012 meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
51	8	RIV	N/A	Riverside Avenue Grade Separation	\$8,500	\$30,300	Schedule

Project Action Plan: The environmental review period took approximately one year longer than expected. Additionally, the authorization for right of way acquisition took an additional 4.5 months and approval was not received until mid-December 2010. Therefore, the right of way and final design components were delayed accordingly. Right of way is expected to be certified in December 2012. The City will attempt to expedite the baseline amendment request and submit for the December 2012 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV	N/A	Magnolia Avenue Grade Separation - BNSF	\$13,700	\$81,750	Schedule

Project Action Plan: The "end design" component has been delayed due to design revisions from coordination efforts with the Burlington Northern Santa Fe railroad, flood control district, adjacent cities and property owners. The complex bridge design and proximity to a large flood control facility have caused the need for more design revisions than planned. Additionally, the vehicle queue lengths at the railroad tracks during peak traffic periods during staged construction have required detailed strategies to be worked out with the railroad and a separate planned queue-cutter signal project. The right of way and construction phases are expected to be completed within the current scheduled forecast and approved baseline agreement. It is anticipated that a baseline amendment will be submitted to the Commission for the December 2012 meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$29,568	Schedule

Project Action Plan: Design is holding at 95% pending resolution of right of way. Right of way is delayed because settlement negotiations have been more extensive and drawn out than anticipated. The County is actively pursuing right of way acquisition and currently there are only three properties left and negotiations are ongoing. Possession is expected in July 2012. Funds are available; it is a matter of reaching a settlement within the legal requirements. SANDBAG plans to submit a baseline amendment to the Commission in October 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	SBD	N/A	South Milliken Avenue Grade Separation	\$14,521	\$79,224	Schedule Cost

Project Action Plan: Dates have been shifted to coincide with allocating TCIF funds by March 2013. Right of way activities identified as critical path. Local agency is exercising eminent domain to obtain possession to meet allocation deadline. City and SANBAG will be amending the Baseline Agreement to reflect revised cost and schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD	N/A	Palm Avenue Grade Separation	\$9,390	\$35,176	Schedule

Project Action Plan: When the baseline agreement was developed all project funding was state and local funding and it was anticipated that only CEQA environmental clearance would be required. Subsequent to the execution of the baseline agreement, an earmark of federal funding was given to the project. Because of this, NEPA clearance was required and wasn't received until July, 2011. This delayed the start of the right of way component as the project needed to be environmentally cleared prior to starting the right of way component and therefore has delayed the anticipated start of construction. San Bernardino Associated Governments (SANBAG) is aggressively working on acquiring the required project right of way and will need to utilize eminent domain on several parcels; however, the forecast dates given are realistic. SANDBAG plans to submit a baseline amendment to the Commission in October 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD	N/A	Lenwood Road Grade Separation	\$6,694	\$25,075	Schedule Cost

Project Action Plan: The schedule delay is due to federal funding authorization. The cost change is consistent with latest cost estimate. Funds have been swapped because original funds were deemed ineligible. Anticipate coming forward with a baseline agreement amendment in October 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD	N/A	Vineyard Avenue Grade Separation	\$6,884	\$44,517	Schedule

Project Action Plan: Dates have been shifted to coincide with allocating TCIF funds by March 2013. Right of way activities identified as critical path. Local agency is exercising eminent domain to obtain possession to meet allocation deadline. City and SANBAG will be amending the Baseline Agreement to reflect revised cost and schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
70	11	SD	5	10 th Avenue Marine Terminal	\$30,910	\$67,200	Schedule Cost Scope

Project Action Plan: A plan is in process to address decreased scope. The traffic analysis done during preliminary engineering showed the cost of a two-way flyover ramp was not warranted at this location. The purpose and need of the project can be done with a more cost effective alternative. Target date is September for baseline amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
71	11	SD	5	32 nd Street at Harbor Drive Grade Separation	\$50,665	\$118,460	Cost

Project Action Plan: Discussions are ongoing regarding the viability and potential to fund the project.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	Port of San Diego National City Marine Terminal (Wharf Expansion) Phase II	\$15,000	\$34,300	Schedule

Project Action Plan: The Port of San Diego has informed the Department that this project's construction work is now forecast to start beyond the required TCIF December 2013 deadline to begin construction. SANDAG is working with Commission staff to deprogram this project from the TCIF Program and reprogram the TCIF funds. SANDAG will request Commission action at a future meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
74	11	SD	N/A	Southline Rail Improvements – Yard Expansion	\$25,900	\$40,460	Schedule

Project Action Plan: Right of way acquisition is anticipated to be delayed. The delay in the acquisition process was due to refinements to the project grading which have allowed for a reduction in the right of way take.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75 .1	11	SD	N/A	Southline Rail Improvements – Mainline Improvements [Segment 1 – Aerial Cabling]	\$10,500	\$10,500	Schedule

Project Action Plan: The entirety of the contract work has been completed and the remaining 1 percent is change order work required due to unexpected field conditions which has delayed the end construction by two months. An amendment will be submitted upon completion of construction to correct any schedule delays.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75 .3	11	SD	N/A	Southline Rail Improvements – Mainline Improvements [Segment 3 – Palomar Siding and Mainline Track Improvements]	\$5,400	\$5,400	Schedule

Project Action Plan: Construction has not yet begun due to delays in the Metropolitan Transit System Trolley project with which this project will be constructed as part of. The project now anticipated to be bid in late August or early September 2012. A baseline agreement amendment is scheduled for the September 2012 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
82	4	CC	N/A	Marina Bay Parkway Grade Separation	\$18,975	\$37,950	Schedule

Project Action Plan: The project is currently ready to bid pending resolution of Department of Finance's decision to not obligate redevelopment funds. The milestone changes are conservatively proposed to allow the City sufficient time to resolve this conflict. It is expected the issue will be resolved well in advance of the proposed March 2013 construction start date. City anticipates a baseline agreement amendment be prepared for the October 2012 CTC meeting.
