

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 4.2  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROGRAM SAVINGS**

## **SUMMARY:**

With the impending December 31, 2012, commence construction date for the Corridor Mobility Improvement Account (CMIA), it is essential that a plan be developed to assure all available project and program funds are put to beneficial use.

## **BACKGROUND:**

Proposition 1B, approved by the voters in 2006, created the CMIA. As detailed in the proposition, projects must commence construction or implementation no later than December 31, 2012.

The Department estimates \$251,978,000 of contract award savings from existing CMIA projects will be available to apply to other CMIA eligible projects. Refer to Table 1 – Estimated CMIA Contract Award Savings.

<b>Timeframe</b>	<b>South</b>	<b>North</b>	<b>Total</b>	<b>Cumulative Total</b>
Through August CTC Meeting	31,104,000	\$ (5,421,000)	25,683,000	25,683,000
Planned September De-Allocations	85,551,000	0	85,551,000	111,234,000
October CTC Meeting (estimated)	11,856,000	68,858,000	80,714,000	191,948,000
December CTC Meeting (estimated)	25,512,000	34,518,000	60,030,000	251,978,000
Projected Savings (Assumed 20%)	<b>\$ 154,023,000</b>	<b>\$ 97,955,000</b>	<b>\$ 251,978,000</b>	

Several large mobility improvement projects, previously funded through the State Highway Operation and Protection Program (SHOPP), meet both the CMIA eligibility criteria and December 31, 2012, timeframe. As shown in Table 2 – CMIA Eligible Projects with SHOPP Funds Allocated, the value of SHOPP funds allocated to these projects totals \$335,000,000.

<b>Table 2 - CMIA Eligible Projects with SHOPP Funds Allocated</b>	
<b>Project</b>	<b>SHOPP funding</b>
Gerald Desmond Bridge Replacement	\$ 200,000,000
Devore Interchange Improvement	135,000,000
Total	<b>\$ 335,000,000</b>

In order to assure full utilization of all available funds, it is recommended that the available CMIA savings be applied to the Gerald Desmond Bridge Replacement and Devore Interchange Improvement projects and the previously allocated SHOPP funds in the same amount be removed through an allocation adjustment.

The SHOPP funds made available through the application of CMIA savings are subsequently available to fund high priority roadway and bridge rehabilitation projects. The SHOPP projects shown in Table 3 – Candidate SHOPP Roadway and Bridge Rehabilitation Projects will be brought to the Commission for allocation upon delivery.

<b>Table 3 – Candidate SHOPP Roadway and Bridge Rehabilitation Projects</b>							
<b>County</b>	<b>Route</b>	<b>Location/Description</b>	<b>EA</b>	<b>Estimated Ready To List</b>	<b>Construction</b>		<b>Total Construction</b>
					<b>Capital</b>	<b>Support</b>	
Shasta	299	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	36070	May 2013	\$27,000,000	\$3,800,000	\$30,800,000
Sacramento	50	In Sacramento, at Camellia City Viaduct Bridge #24-0248R/L. Bridge rehabilitation.	0F230	March 2013	36,600,000	5,500,000	42,100,000
Alameda	580	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	June 2013	49,290,000	7,700,000	56,990,000
Kern	14	Near Ridgecrest at the Red Rock Canyon Bridge #50-0178. Replace bridge (scour)	0H180	August 2012	14,450,000	2,586,000	17,036,000
Los Angeles	210	In Sunland and Tujunga, from west of Big Tujunga to east of Boston Avenue undercrossing. Rehabilitate pavement.	28800	June 2013	61,201,000	7,650,000	68,851,000
San Bernardino	15	Near Devore, 0.4 mile north of Route 215 junction to 1.2 mile north of Oak Hill overcrossing. Replace two outside lanes.	0Q740	Potential Design-Build Candidate	129,881,000	24,475,000	154,356,000
San Joaquin	12	Near Terminous, on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. Rehabilitate roadway.	0G800	December 2012	31,000,000	5,692,000	36,692,000
<b>Total</b>							<b>\$ 406,825,000</b>