

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-001**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment at the next scheduled meeting following the notice period.

ISSUE:

The Stanislaus Council of Governments (StanCOG) and the County of Stanislaus are requesting an AB 3090 cash reimbursement allowing the County of Stanislaus to use local funds in the amount of \$3,250,000 in Fiscal Year (FY) 2011-12, which will replace Regional Improvement Program (RIP) funds for construction for the Widen Claribel Road from SR 108 & SR 219 to Oakdale Road project (PPNO 0230), currently programmed in FY 2013-14. The reimbursement is to be programmed on the AB 3090 Reimbursement project (PPNO 0230A) in FY 2013-14, FY 2014-15, and FY 2015-16.

BACKGROUND:

The Widen Claribel Road from SR 108 & SR 219 to Oakdale Road project will widen Claribel Road to two lanes in each direction with a two way left turn lane, and install a traffic signal at Coffee Road.

Currently, \$3,250,000 in RIP funds is programmed in the 2012 STIP in FY 2013-14. However, the County of Stanislaus is ready to start construction in FY 2011-12. The County of Stanislaus intends to use local development fees to begin construction and will request reimbursement over three fiscal years beginning in FY 2013-14. The local funds would be used for the McHenry Avenue Widening Segment 2 project if not used for this project. StanCOG has confirmed that 1) A replacement project is not available, 2) This project is the highest priority in Stanislaus County, and 3) The project is federalized.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's June 2012 meeting.

REVISE:

Widen Claribel Rd from SR 108 & 219 to Oakdale Rd Project (PPNO 0230)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Stanislaus	10	0230		LA	2013-14								
Implementing Agency: (by component)	PA&ED	Stanislaus County				PS&E							
	R/W	Stanislaus County				CON	Stanislaus County						
RTPA/CTC:	Stanislaus Council of Governments												
Project Title:	Widen Claribel Road from SR 108 & SR 219 to Oakdale Road												
Location	In Modesto, on Claribel Road from Route 108 to Oakdale Road.												
Description:	Widen to two lanes in each direction with two way left turn lane, and install signal at Coffee Road.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,250			3,250					3,250				
Change	(3,250)			(3,250)					(3,250)				
Proposed	0			0					0				
Local Funds													
Existing	10,300	4,000		6,300				3,000	6,300	1,000			
Change	3,250	9,550		(6,300)				0	3,250	0			
Proposed	13,550	13,550		0				3,000	9,550	1,000			
CMAQ													
Existing	1,000	350		650					650	350			
Change	0	650		(650)					0	0			
Proposed	1,000	1,000		0					650	350			
Total													
Existing	14,550	4,350		10,200				3,000	10,200	1,350			
Change	0	10,200		(10,200)				0	0	0			
Proposed	14,550	14,550		0				3,000	10,200	1,350			

ADD:

AB 3090 Reimbursement (PPNO 0230A)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Stanislaus	10	0230A		LA	2013-14								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON	Stanislaus County					
RTPA/CTC:	Stanislaus Council of Governments												
Project Title:	AB 3090 Reimbursement												
Location	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0	0		0					
Change	3,250			650	1,625	975		3,250					
Proposed	3,250			650	1,625	975		3,250					
Total													
Existing	0			0	0	0		0					
Change	3,250			650	1,625	975		3,250					
Proposed	3,250			650	1,625	975		3,250					