

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5c.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR ENVIRONMENTAL ENHANCEMENT
AND MITIGATION PROGRAM PROJECTS
RESOLUTION FP-11-57, AMENDING RESOLUTION FP-10-27**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FP-10-27, originally approved on May 12, 2011, to rescind the allocation for Project 2 – US 50/Missouri Flat Road Interchange project in El Dorado County for \$220,000, revising the total amount for Resolution FP-10-27 from \$1,420,000 to \$1,200,000.

ISSUE:

On May 12, 2011, the Commission approved Resolution FP-10-27 allocating \$1,420,000 for four Environmental Enhancement and Mitigation (EEM) Program projects. In March 2012, the County of El Dorado Department of Transportation (County) informed the Department that they would not be able to use the funding that was awarded the County and requested that the \$220,000 allocated to the project be removed and the project be removed from the FY 2010-11 EEM Program. .

The Department requests that the allocation for Project 2 be rescinded.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby rescind \$220,000 allocated under Resolution FP-10-27 for Project 2 – US 50/Missouri Flat Road Interchange project, thereby reducing the total amount allocated under Resolution FP-10-27 from \$1,420,000 to \$1,200,000; and

Be it further Resolved, that Resolution FP-10-27 is hereby amended.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Applicant	Project Title	Program	Budget Year	Item #	Amount by
RTPA/CTC	Location	Project Description	Program Amt.	Fund Type	Program Code	Fund Type	Amount by
Dst-County	Project Description	Project ID/EA	Program Code	Program Code	Program Code	Fund Type	Amount by
2.5c.(7b) Locally Administered Environmental Enhancement and Mitigation Projects					Resolution FP-11-57, Amending Resolution FP-10-27		
2	\$220,000	US 50/Missouri Flat Road Interchange.	EEM/10-11	2010-11			
County of El Dorado		Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also	\$220,000	101-0183			\$220,000
Department of Transportation		Project 2 – RESCINDED	20-34	EEM			
El Dorado CTC		US 50/Missouri Flat Road Interchange		20.30.207.811			
03-El Dorado		not three years of growth. It provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction.					
		(Contributions from other sources: \$0)					