

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.6f.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGH-SPEED PASSENGER TRAIN BOND PROJECTS RESOLUTION HST1A-A-1112-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$7,000,000 for one locally administered Proposition 1A and Positive Train Control project programmed in the High-Speed Passenger Train Bond Fund (HSPTBF).

ISSUE:

The attached vote list describes one locally administered HSPTBF Urban Commuter project totaling \$7,000,000. The local agency is ready to proceed with this project and it requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6043 for the Proposition 1A High-Speed Passenger Train Bond Fund Urban Commuter project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program- Positive Train Control– Urban/Commuter		Resolution HST1A-A-1112-04		
1 \$7,000,000 North County Transit District SANDAG 11-San Diego	Positive Train Control Installation of Positive Train Control (PTC) on the San Luis Obispo - Los Angeles - San Diego rail corridor from San Onofre to downtown San Diego. (CEQA – CE, 6004)	HSR/11-12 CONST \$7,000,000 1112000074 S R257GB	2011-12 104-6043 HSPTBF 30.10.100.000	\$7,000,000
<p><u>Outcome/Output:</u> Project will improve safety along the line and permit speeds up to 90mph. Positive Train Control also provides the potential for increased frequencies and on-time performance on the interconnected intercity and commuter rail system in the southern California basin.</p>				