

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1112-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$750,000 for the 12th Avenue Widening locally administered State-Local Partnership Program (SLPP) project off the State Highway System.

ISSUE:

The attached vote list describes one locally administered SLPP project for \$750,000, plus \$1,550,000 from local sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$750,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the one locally administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System | | | Resolution SLP1B-A-1112-10 | |
| 1 \$750,000 City of Hanford KCAG 06-Kings | 12 th Avenue Widening. Grangeville Boulevard to Fargo Avenue improvements to include widening of roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians, and street lights in the city of Hanford. (Contributions from local sources: \$1,550,000.) (CEQA – ND, 09/20/11.) (Concurrent Future Consideration of Funding – Resolution E-11-91, December 2011.) <u>Outcome/Output:</u> Per the City, this project will add additional travel lane capacity (two lanes each direction) thereby reducing travel delays and associated green house gases. This project will also improve safety by installing raised median to separate NB and SB traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting streets. Sidewalks, bike lanes, street lighting and traffic improvements will allow pedestrians and bicyclists to utilize the roadway safely. | SLPP/10-11 CONST \$750,000 0600020675 | 2011-12 104-6060 SLPP 20.30.210.200 | \$750,000 |