

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(2a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE ROUTE 99 PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION R99-A-1112-003**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$189,500,000 for three State administered Proposition 1B State Route 99 (SR99) Program projects on the State Highway System.

## **ISSUE:**

The attached vote list describes three State administered SR99 projects for \$189,500,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$189,500,000 be allocated from the Budget Act of 2010 and the Budget Act of 2011, Budget Act Item 2660-004-6072 and 2660-304-6072 for three State administered Proposition 1B State Route 99 Program projects described in the attached vote box.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
<b>2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System</b>				
<b>Resolution R99-A-1112-003</b>				
1 \$500,000 Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201.  (Future Consideration of Funding – Resolution E-07-01, February 2007.)  (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.)  <u>Outcome/Output:</u> 40 acres of landscape planting.	06-6480Y SR 99/11-12 PS&E \$500,000 0612000051 4 324511	004-6072 SR99 20.20.722.000	\$500,000
2 \$139,000,000 Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)  Final Project Development Adjustment: Support Estimate: \$4,659,000 Programmed Amount: <u>\$5,617,000</u> Adjustment: \$ 0 <20%  Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: <u>\$25,870,000</u> Adjustment: \$ 0 <20%  (Related Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.)  (Future Consideration of Funding – Resolution E-07-04, March 2007.)  <u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.	10-5414 SR 99/11-12 CONST ENG \$12,000,000 CONST \$127,000,000 1000000430 4 415704	004-6072 SR99 20.20.722.000  2011-12 304-6072 SR99 20.20.722.000	\$12,000,000   \$127,000,000
3 \$50,000,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes.  (Future Consideration of Funding – Resolution E-10-60, July 2010.)  <u>Outcome/Output:</u> Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles).	10-7634A SR 99/11-12 CONST ENG \$5,000,000 CONST \$45,000,000 1000020440 4 0E6114	004-6072 SR99  2010-11 304-6072 SR99 20.20.722.000	\$5,000,000  \$45,000,000