

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-017**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$9,500,000 for the US 50 HOV Lanes Phase 2A Segment 1 (PPNO 3283B) locally administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program project in El Dorado County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered CMIA project for \$9,500,000 plus \$10,600,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,500,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 for one locally administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it Further Resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-017	
1 \$9,500,000 El Dorado County Department of Transportation SACOG El Dorado 03N-ED-50 2.9/5.2	US 50 HOV Lanes Phase 2A Segment 1 - Bass Lake to Cambridge Road. In El Dorado County on Route 50 from Bass Lake Road to Cambridge Road. Construct HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the concurrent baseline agreement approved under Resolution CMIA-P-1011-01B in August 2011.) (Future Consideration of Funding – Resolution E-08-12, September 2008.) (Contributions from local sources: \$10,600,000.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 1,246 hours.	03-3283B CMIA/11-12 CONST \$9,500,000 0300000451 4CONL 3A7124	2011-12 304-6055 CMIA 20.20.721.000	\$9,500,000