

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROGRAM PROJECTS RESOLUTION FP-11-25**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the Resolution FP-11-25, allocating \$245,000 for the Stevens Creek Corridor Park & Restoration Project, Phase 2 Environmental Enhancement and Mitigation (EEM) Program project in Santa Clara County.

ISSUE:

The attached vote list describes one EEM Program project off the State Highway System totaling \$245,000, plus \$2,450,000 from other sources. The agency for this project is ready to proceed and is requesting an allocation at this time.

The Budget Act of 2010 appropriates \$10 million for the EEM Program. This is the fifth allocation from the EEM program which leaves a remaining balance of \$0 for future allocations.

FINANCIAL RESOLUTION:

Resolved, that \$245,000 be allocated from the Budget Act of 2010, Item 2660-101-0183, for one Environmental Enhancement and Mitigation Program project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Applicant	Location	Program	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>Dst-County</u>	Project Description	EA	Item # Fund Type Program Code	Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Project					Resolution FP-11-25	
1	\$245,000	City of Cupertino	Stevens Creek Corridor Park & Restoration Project, Phase 2. Extend the regional multi-use Stevens Creek Trail, restore 1,800 feet of riverine and riparian habitat along Stevens Creek, and open 5 acres of parkland to the public. Over 2 acres of native riparian, wetland and oak woodland plantings will be installed, a local orchard restored, and wildlife habitat improved.	EEM / 10-11 \$245,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$245,000
(Contribution from other sources: \$2,450,000.)						