

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5c.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$494,000 for the Edison Right of Way Bike Path (PPNO 2135V) locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project in Orange County, off the State Highway System programmed in fiscal years (FY) 2011-12 and FY 2012-13.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in FY 2011-12 and FY 2012-13 totaling \$494,000 plus \$504,864 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$494,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0890 for the one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID	Program Code	Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)						Resolution FP-11-24
1	\$494,000	City of Anaheim	Edison Right of Way Bike Path. Within the Southern California Edison easement located west of Magnolia Avenue, from Lola Avenue in the City of Stanton to Broadway. Construct Class I pedestrian and bicycle trail.	12-2135V	2011-12	\$494,000
		<u>OCTA</u>		RIP TE / 11-12	101-0890	
		12-Orange		CONST	FTF	
			(Allocation funded from FY 2011-12 and FY 2012-13 TE Reserve PPNO 2134.)	\$195,000	20.30.600.731	
			(Contributions from other sources: \$504,864.)	RIP TE / 12-13		
				CONST		
				\$299,000		
				1200020327		
			<u>Outcome/Output:</u> Provide 0.9 mile of Class 1 pedestrian and bicycle trail.			